

Audited Project Financial Statements

Project Number: 38354-015
Loan Number: 3872-INO
Period covered: 1 January 2024 to 31 December 2024

Indonesia: State Accountability Revitalization Project (Additional Financing)

Prepared by the Audit Board of the Republic of Indonesia

For the Asian Development Bank
Date received by ADB: 30 June 2025

The audited project financial statements are documents owned by the borrower. The views expressed herein do not necessarily represent those of ADB's Board of Directors, Management, or staff. These documents are made publicly available in accordance with ADB's Access to Information Policy and as agreed between ADB and the Central Government Internal Auditor.



THE AUDIT BOARD
OF THE REPUBLIC OF INDONESIA



AUDIT REPORT
ON
THE FINANCIAL STATEMENTS OF
STATE ACCOUNTABILITY REVITALIZATION
ADDITIONAL FINANCING (STAR AF) PROJECT
ASIAN DEVELOPMENT BANK (ADB)
LOAN NUMBER 3872-INO
YEAR 2024
AT
FINANCIAL AND DEVELOPMENT SUPERVISORY AGENCY

DIRECTORATE GENERAL OF AUDIT III

Number : 53.a/T/LHP/JPKN-III/PPA.01/6/2025

Date : 18 June 2025



**SYSTEMATICS OF AUDIT REPORT
ON THE FINANCIAL STATEMENTS OF
STAR AF PROJECT ADB LOAN NUMBER 3872-INO YEAR 2024**

The Audit report on the Financial Statements of State Accountability Revitalization Additional Financing (STAR AF) Project Asian Development Bank (ADB) Loan Number 3872-INO Year 2024 consists of two reports, namely:

I. Audit Report on the Financial Statements

This report contains:

- a. Audit Results containing BPK's opinion;
- b. Audit results containing BPK's conclusion on compliance with statutory regulations regarding the use of loan funds;
- c. Audit General Overview containing audit legal basis, audit standards, audit objectives, audited entities, audit scope, audit methodology, audit period, and audit limitations; and
- d. The Financial Statements of STAR AF Project ADB Loan Number 3872-INO Year 2024.

II. Audit Report on the Internal Control System and Compliance with the Statutory Regulations

This report contains:

- a. Resume of Audit Results on the Internal Control System and Compliance with the Statutory Regulations;
- b. Audit Results on the Internal Control System and Compliance with the Statutory Regulations; and
- c. Summary of Follow-Up Monitoring Results of the Previous Audit Reports.

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**THE AUDIT BOARD
OF THE REPUBLIC OF INDONESIA**

**AUDIT REPORT
ON THE FINANCIAL STATEMENTS**

Report on the Financial Statements

Pursuant to Law Number 15 of 2004 on Audit of State Financial Management and Accountability and Law Number 15 of 2006 on Audit Board of the Republic of Indonesia (BPK), BPK has audited the Financial Statements of STAR AF Project ADB Loan Number 3872-INO Year 2024 prepared by Financial and Development Supervisory Agency (BPKP) as the Executing Agency. These financial statements comprise the Budget Realization Report, Annual Plan and Financing Realization, and Financial Statement of Special Account (FISSA) for the year ended December 31 2024, as well as Notes to the Financial Statements. Note number B.1 to the Financial Statements outlines the reporting basis in accordance with Section 4.05 of the Loan Agreement between the ADB and the Government of Indonesia.

Management's Responsibility for the Financial Statements

BPKP is responsible for the preparation and fair presentation of the financial statements in accordance with the reporting provisions and accounting basis described in Note B.1 to the Financial Statements and for such internal control as is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

BPK's Responsibility

BPK's responsibility is to express an opinion on these financial statements based on BPK's audit. The audit was performed in accordance with the State Financial Audit Standards (SPKN). Those standards require that BPK comply with the BPK Code of Ethics and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement, whether due to fraud or error. In making those risk assessment, the Auditor considers internal control relevant to the preparation and fair presentation of the STAR AF Project ADB Loan Number 3872-INO Financial Statements in order to design audit procedures that are appropriate under the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the STAR AF Project ADB Loan Number 3872-INO's internal control. The audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of accounting estimates made by BPKP, as well as evaluating the overall presentation of the financial statements.

BPK believes that the audit evidence obtained is sufficient and appropriate to provide a basis for BPK's opinion.

Opinion

In BPK's opinion, the aforementioned financial statements present fairly, in all material respects, the budget and realization, revenues and expenditures, and transactions of Special Account for the year ended on December 31, 2024, in accordance with the accounting basis described in Note B.1 to the Financial Statements.

Basis of Accounting

Without modifying BPK's opinion, BPK draw attention to Note B.1, which describes the basis of accounting. The financial statements of the STAR AF Project ADB Loan Number 3872-INO were prepared for the purpose of complying with Section 4.05 of the Loan Agreement between ADB and the Government of Indonesia. As such, the financial statements may not be appropriate for other purposes.

Other Matters

The STAR AF Project ADB Loan Number 3872-INO is managed by BPKP, with the state budget (APBN) revenue and expenditure mechanism and has been included in the Financial Statements of BPKP. BPKP has prepared a separate set of financial statements for the year ended December 31, 2024 in accordance with Government Accounting Standards, for which BPK has issued a separate Audit Report Number 35/LHP/XVI/05/2025 dated 19 May 2025.

Report on Internal Control and Compliance

To obtain reasonable assurance regarding the fairness of the financial statements, BPK also performed an audit of the internal control system and compliance with applicable laws and regulations. The Audit Report on the Internal Control System and Compliance with Laws and Regulations is presented in Report Number 53.b/T/LHP/JPKN-III/PPA.01/6/2025 dated 18 June 2025, which forms an integral part of this report.

The audit of compliance with law and regulations also aimed to assess the compliance in the use of funds as stipulated in the Loan Agreement between ADB and the Government of Indonesia, Agreement Number 3872-INO. The conclusion on compliance is presented in a separate sheet.

Jakarta, 18 June 2025

**THE AUDIT BOARD
OF THE REPUBLIC OF INDONESIA**
Auditor in Charge,



Indria Syzinia, CA., CSFA,
State Registered Accountant Number 11780



**THE AUDIT BOARD
OF THE REPUBLIC OF INDONESIA
COMPLIANCE AUDIT REPORT
IMPLEMENTATION OF ADB LOAN NUMBER 3872-INO
FOR THE STAR AF PROJECT YEAR 2024**

Pursuant to Law Number 15 of 2004 on Audit of State Financial Management and Accountability and Law Number 15 of 2006 on the Audit Board of the Republic of Indonesia (BPK), BPK has conducted a Compliance Audit on the STAR AF Project ADB Loan Number 3872-INO Year 2024 at BPKP. This audit was conducted to assess whether the implementation of the STAR AF Project ADB Loan Number 3872-INO Year 2024 was in accordance with the provisions stipulated in Loan Agreement Number 3872-INO between the Asian Development Bank (ADB) and the Government of Indonesia.

Management's Responsibility

BPKP, as the Executing Agency, is responsible for designing, implementing and maintaining adequate internal control and for managing the STAR AF Project ADB Loan Number 3872-INO Year 2024 in accordance with the provisions of Loan Agreement Number 3872-INO.

BPK's Responsibility

BPK's responsibility is to express a conclusion on the implementation of STAR AF Project ADB Loan Number 3872-INO Year 2024 based on the audit. The audit was performed in accordance with the State Financial Audit Standards (SPKN). Those standards require BPK to comply with ethical requirements and to plan and perform the audit to obtain sufficient and appropriate evidence.

The audit involved performing procedures to obtain audit evidence in accordance with auditor's judgment and risk assessment, including the risk of fraud. In assessing risks, the auditor considered relevant internal control to design audit procedures that are appropriate in the circumstances. BPK believes that the audit evidence obtained is sufficient and appropriate to provide a basis for the conclusion.

Conclusion

Based on the audit conducted, BPK concludes that **in all material respects, the use of ADB Loan Number 3872-INO funds for the STAR AF Project Year 2024 and the required Financial Covenants were in accordance with the provisions stipulated in Loan Agreement Number 3872-INO.**

Jakarta, 18 June 2025

**THE AUDIT BOARD OF
THE REPUBLIC OF INDONESIA**

Auditor in Charge,



**Indria Syzinia, CA., CSFA,
State Registered Accountant Number 11780**

AUDIT GENERAL OVERVIEW

1. Audit Legal Basis

- a. Law Number 15 of 2004 on Audit of State Financial Management and Accountability;
- b. Law Number 15 of 2006 on the Audit Board;
- c. Loan Agreement STAR AF between the Republic of Indonesia and Asian Development Bank (ADB) Number 3872-INO.

2. Audit Standards

The Audit on the Financial Statements of STAR AF Project ADB Loan Number 3872-INO Year 2024 is based on the State Financial Audit Standards (SPKN) enacted by BPK Regulation Number 1 of 2017.

3. Audit Objectives

The Audit on the Financial Statements of STAR AF Project ADB Loan Number 3872-INO Year 2024 at BPKP is aimed at providing opinion on the fairness of the Financial Statements of STAR AF Project ADB Loan Number 3872-INO Year 2024, by considering:

- a. Sufficient evidence supporting the implementation of fund disbursement;
- b. Adequate disclosure;
- c. Compliance with the statutory regulations and Loan Agreement related to budgeting, implementation, and reporting of loan; and
- d. Effectiveness of Internal Control System (SPI).

4. Audited Entites

The audit was conducted at BPKP as the Executing Agency (EA), Project Monitoring Unit (PMU), and Project Implementing Unit (PIU).

5. Audit Scope

The audit was conducted on the Financial Statements of STAR-AF Project ADB Loan Number 3872-INO Year 2024 at BPKP which consists of:

- a. Budget Realization Report (LRA);
- b. Annual Financing Plan and Realization;
- c. Financial Statement of Special Account (FISSA); and
- d. Notes to the Financial Statements (CaLK).

Audit on the Financial Statements includes, among other things:

- a. The fairness of the presentation of account balances in LRA as of December 31, 2024;
- b. The fairness of the presentation of account balances in LRA for the year ended December 31, 2024;
- c. The adequacy of financial information disclosure in the Notes to the Financial Statements;
- d. The effectiveness of the design and implementation of internal control systems; and
- e. Compliance with the statutory and regulations related to state financial management in the preparation of financial statements.

In addition to auditing the components of the Financial Statements above, BPK also monitors follow-up on recommendations of audit results of the previous years.

6. Audit Methodology

The audit on the Financial Statements of STAR-AF Project ADB Loan Number 3872-INO Year 2024 was conducted using a risk-based audit approach. The audit activities included planning, implementing, and reporting of audit results.

The audit planning was started with the identification and assessment of the risks of material misstatement. These risks were identified and assessed through an understanding of the entity, including its relevant Internal Control System (SPI), and a review of the follow-up actions taken on prior audit findings. In assessing these risks, the Auditor considered internal controls relevant to the preparation and fair presentation of the financial statements. This consideration was intended to design appropriate audit procedures, not to express an opinion on the effectiveness of the entity's internal controls.

Based on the results of the risk assessment, the Auditor collects and examines evidence to support the amounts and disclosures presented in the financial statements. This includes test of controls and substantive procedures on transactions and account balances. Audit procedures may include inspection, observation, confirmation, recalculation, reperformance, analytical procedures, or a combination thereof, as well as additional inquiries directed to the entity's management. The selection of procedures is based on the Auditor's professional judgment, including an assessment of the risks of material misstatement in the financial statements, whether due to fraud or error.

According to the test performed and the evidence obtained, the Auditor communicates identified issues to management and those charged with governance. These issues may include weaknesses in the internal control system, non-compliance with laws and regulations, misstatements in the financial statements, or deficiencies in disclosure adequacy. The audited entity's officials are requested to provide responses or comments on the identified issues. The Auditor then evaluates the significance of these issues and their potential impact on the fair presentation of the financial statements.

The financial audit report concludes with an audit opinion and findings related to weaknesses in the internal control system, non-compliance with laws and regulations, and other matters that should be emphasized to the users of the report.

7. Audit Period

The audit was conducted for 15 days according to the Letter of Assignment from Board Member III of BPK Number 80/ST/V/05/2025 dated 9 May 2025.

8. Audit Limitations

Management is responsible for all information presented in these financial statements. Therefore, BPK is not responsible for any misinterpretations and possible impacts of undisclosed information, either intentionally or unintentionally, by the management.

The audit procedures were designed to provide reasonable assurance in detecting any error and misstatement that may have a material impact on the financial statements. The audit was not aimed to find any error nor fraudulence. However, any fraudulence found would be disclosed.

In conducting the audit, BPK was also aware of the possibility of any unlawful acts that may arise. Nevertheless, BPK's audit did not guarantee that all unlawful acts would be

detected and only provided reasonable assurance that unlawful acts which had direct and material effect in the financial statements would be detected. BPK would inform any unlawful acts or material errors/fraudulence found during the audit.

In performing compliance test, BPK only tested the entity's compliance with the statutory regulations that were directly related to the preparation of the financial statements. This does not rule out the possibility that any unidentified non-compliance with the regulations may exist.

**THE AUDIT BOARD
OF THE REPUBLIC OF INDONESIA**



BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN

Jakarta, June 18, 2025

No. : PR.00/S-467/K/SU/2025
Category : Very Urgent and Confidential
Attachment : 1 (one) File
Subject : Representation Letter of Financial Statements of
STAF AF ADB Loan No.3872-INO Project
Year 2024 at the Financial and Development
Supervisory Board

Dear Board Member III
The Audit Board of the Republic of Indonesia
Jl. Gatot Subroto Kav. 31, Jakarta 10210

We submit this representation letter in connection with the audit conducted by Audit Board of the Republic of Indonesia (BPK RI) on the Financial Statements of the State Revitalization Additional Financing (STAR AF) Asian Development Bank (ADB) Loan No.3872-INO Project Year 2024 at the Financial and Development Supervisory Board (BPKP), which consists of the Budget Realization Report, Annual Financing Plan and Realization, Financial Statement of Special Account (FISSA) for the year ended December 31, 2024, as well as Notes to the Financial Statements. We confirm that we are responsible for the preparation and presentation of these financial statements in accordance with Government Accounting Standards (SAP), in particular Government Accounting Standards Statement (PSAP) No. 02 concerning the Budget Realization Report and Administration Manual of STAR AF ADB Loan No.3872-INO Project.

This representation is limited to material matters. Materiality is not determined solely by amount, but also by the misstatement of accounting information. It affects the reasonable judgment of users of financial statements who rely on the financial information contained therein.

We affirm that, to the best of our understanding and knowledge, the following representations have been made to the BPK RI Team during the audit, namely:

1. The Financial Statements referred to above have been prepared in accordance with Government Accounting Standard No. 02 concerning the Budget Realization Report and the Administration Manual of the STAR AF ADB Loan No.3872-INO Project.
2. We have provided all material data and necessary information to the BPK RI Team;
3. All material transactions have been recorded and reported in the financial statements;
4. To date, we are not aware of any violations of laws and regulations that would require disclosure in the financial statements;
5. All material liabilities have been recorded or disclosed in the notes to the financial statements;
6. The Financial and Development Supervisory Board has complied with all aspects of the contractual agreements that would have a material impact on the financial statements in the event of a breach;

7. There are no material events or transactions that occurring after December 31, 2024 that have not been recorded and disclosed in the notes to the financial statements;
8. We are responsible for organizing and maintaining the internal control system in the preparation of Financial Statements for the STAR AF ADB Loan No.3872-INO Year 2024 at BPKP;
9. We have assessed the effectiveness of the internal control system in terms of:
 - a. Reliability of financial reporting: transactions have been recorded, processed, and summarized sufficiently to permit preparation of financial statements in conformity with governmental accounting principles, and assets have been protected from loss due to unauthorized acquisition, use, or disposition; and
 - b. Compliance with applicable regulations: transactions have been carried out in accordance with laws and regulations that have a direct and material impact on the financial statements.
10. We have presented all significant weaknesses in the design and implementation of internal control that could negatively impact BPKP's ability to achieve its internal control objectives and indicate material weaknesses.
11. We are responsible for the implementation of the financial management system in accordance with Government Accounting Standards and the Administrative Manual of the STAR AF Project ADB Loan No.3872-INO;
12. We have identified and disclosed all regulations and laws that have a direct and material impact on the determination of amounts in the financial statements; and
13. We have reported all incidents of non-compliance with applicable rules and regulations.

This representation letter is made as an explanation regarding the audit results of the BPK RI on the Financial Statements of STAR AF ADB Loan No.3872-INO Year 2024 at BPKP. We hereby submit the Audited Financial Statements of STAR AF ADB Loan No.3872-INO Year 2024 as BPKP's final assertion.


Head of BPKP,

Muhammad Yusuf Ateh



STATE ACCOUNTABILITY REVITALIZATION PROJECT

(STAR ADDITIONAL FINANCING)

ADB Loan No. 3872-INO

**Consolidated Financial Statements
For the Year Ended December 31, 2024**

PREFACE

The State Accountability Revitalization Additional Financing (STAR AF) ADB Loan Number 3872-INO is a foreign loan project financed by the Asian Development Bank (ADB). Consolidated financial reporting for all accounting entities under this project is prepared by the Budget User of the Financial and Development Supervisory Agency (BPKP). In accordance with Paragraph 21 of the Conceptual Framework of Government Regulation (PP) No. 71 of 2010 concerning Government Accounting Standards (SAP), the STAR AF ADB Loan No. 3872-INO Project is not classified as an accounting entity that is required to present stand-alone financial statements based on the accounting it administers. However, transactions related to the STAR AF ADB Loan No. 3872-INO Project have been consolidated within BPKP's 2024 financial statements.

The Financial Statement of the STAR AF ADB Loan No. 3872-INO Project have been prepared under an adequate internal control system and present information on budget realization, as well as project receipts and expenditures, in accordance with PSAP 02 on Budget Realization Reports and the STAR AF ADB Loan No. 3872-INO Project Administration Manual, as referred to in the letter from the Directorate General of Treasury, Ministry of Finance, Number S-4/PB/PB.6/2023 concerning Technical Accounting Guidelines 06: Financial Reporting for Foreign Loans and/or Grants.

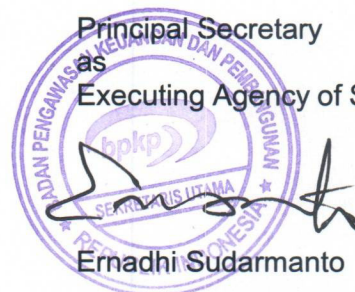
In addition, it is expected that these Financial Statements will provide useful information for report users, particularly as a tool to enhance accountability and transparency in state financial management. Furthermore, these financial statements are also intended to support management decision-making in the effort to realize good governance.

Jakarta, June 18, 2025

Principal Secretary

as

Executing Agency of STAR AF



Ernadhi Sudarmanto

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**FINANCIAL AND DEVELOPMENT SUPERVISORY AGENCY (BPKP)
STATE ACCOUNTABILITY REVITALIZATION**

Jalan Pramuka No. 33 Jakarta 13120

Telephone 021-85910031



STATEMENT OF ACCOUNTABILITY

The Financial Statement of the Foreign Loan (PLN) for the State Accountability Revitalization Additional Financing (STAR AF) Project, ADB Loan No. 3872-INO for Fiscal Year 2024, is a Special Purpose Financial Statement consisting of the Budget Realization Report, the Annual Financing Plan and Realization, the Financial Statement of Special Account (FISSA), and the Notes to the Financial Statements. This Financial Statement is our responsibility.

The PLN Financial Statement for the STAR AF Project, ADB Loan No. 3872-INO, has been prepared based on an adequate internal control system and presents information on budget realization and project fund receipts and expenditures, in accordance with Government Accounting Standards Statement (PSAP) No. 02 concerning Cash-Based Budget Realization Report and/or administrative manuals required for the accountability of the STAR AF Project under ADB Loan No. 3872-INO.

In preparing and presenting the PLN Financial Statement and managing the STAR AF Project funded by the PLN, we, as the responsible party, hereby declare that we:

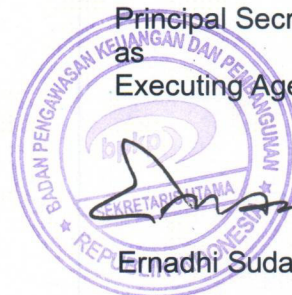
1. Used the loan funds of the STAR AF Project, ADB Loan No. 3872-INO, in accordance with the established objectives;
2. Complied with the financial covenants stipulated in the foreign loan agreement;
3. Implemented procedures for managing the special account in accordance with the ADB Loan Disbursement Handbook;
4. Carried out expenditures supported by adequate evidence; and
5. Implemented adequate internal control, including over the procurement of goods and services financed by the foreign loan, in accordance with the provisions set forth in the ADB Procurement Guidelines.

Jakarta, June 18, 2025

Principal Secretary

as

Executing Agency of STAR AF



Ernadhi Sudarmanto



**BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN
INSPEKTORAT**

Jalan Pramuka Nomor 33 Jakarta 13120
Telp. (021) 85910031 (Hunting) Faks. (021) 85910147

STATEMENT OF REVIEW

STATE ACCOUNTABILITY REVITALIZATION ADDITIONAL FINANCING (STAR AF)

ADB LOAN NO. 3872 - INO TAHUN 2024

We have reviewed the Financial Statement of STAR AF ADB Loan No. 3872-INO for Fiscal Year 2024, consisting of the Budget Realization Report, the Annual Financing Plan and Realization, the Financial Statement of Special Account (FISSA), and the Notes to the Financial Statements for the period ending December 31, 2024, in accordance with the Review Standards for Financial Statements of State Ministries/Institutions. All information presented in the financial statements is a management representation by the Principal Secretary as the Person in Charge of STAR AF ADB Loan No. 3872-INO.

The purpose of this review is to provide limited assurance on the accuracy, reliability, and validity of the information, as well as the appropriateness of recognition, measurement, and reporting of transactions in accordance with Government Accounting Standard Statement No. 02 (PSAP 02) on Cash-Based Budget Realization Reports and the STAR AF ADB Loan No. 3872-INO Project Administration Manual. A review is narrower in scope than an audit performed in accordance with applicable regulations for the purpose of expressing an opinion on the financial statements as a whole. Accordingly, we do not express such an opinion.

Based on our review, nothing has come to our attention that causes us to believe the financial statements referred to above are not presented in accordance with PSAP 02 on Budget Realization Reports and the reporting standards set forth in the STAR AF ADB Loan No. 3872-INO Project Administration Manual.

Jakarta, June 18, 2025

Acting Inspector

Zainuri

SUMMARY OF FINANCIAL STATEMENT

For the Period Ending December 31, 2024

(Stated in Rupiah, unless otherwise stated)

The Consolidated Annual Financial Statement of the State Accountability Revitalization Additional Financing Project (STAR AF) ADB Loan No. 3872-INO for Fiscal Year 2024 has been prepared and presented in accordance with Government Accounting Standards Statement (PSAP) No. 02 on Budget Realization Reports and the Project Administration Manual, as stipulated in the letter from the Director General of Treasury, Ministry of Finance, No. S-31/PB/PB.6/2024 concerning the Guidelines for the Preparation and Submission of Financial Statements of Ministries/Agencies for FY 2024 (Unaudited), and Letter No. S-4/PB/P.6/2024 concerning the Extension of Administrative Completion related to Accountability for Budget Execution for FY 2024.

This Financial Statement is prepared based on the consolidated Financial Reports of the STAR AF ADB Loan No. 3872-INO Fiscal Year 2024 from the Head Office, the Center for Functional Auditor Development (Pusbin JFA), the Center for Supervisory Education and Training (Pusdiklatwas), the Center for Supervisory Information (Pusinfowas), the Center for Supervision Policy Strategy (Putrajakwas), the Inspectorate, and BPKP Representatives in the Special Region of Yogyakarta and East Java Provinces as Implementing Agencies.

1. Report on Budget Realization (LRA)

The Report on Budget Realization for the period ending December 31, 2024, presents a comparison between budget and actual realization, which includes revenue and expenditure components from January 1 to December 31, 2024. Actual expenditures for FY 2024 amounted to IDR401,448,015,067 or 84.13% of the allocated budget of IDR477,180,456,000. This total expenditure consists of Goods Expenditure of IDR97,934,269,154 and Capital Expenditure of IDR303,513,745,913.

2. Annual Financing Plan and Realization

The Annual Financing Plan and Realization for the period ending December 31, 2024, outlines receipts and disbursements by category, including the procurement of goods and services. Actual expenditures in 2024 amounted to IDR402,192,915,367, comprising ADB loan funds of IDR401,448,015,067 and Government of Indonesia fund (RM-GOI) of IDR744,900,300.

The ADB loan allocation is divided into two activity categories; 1) Work and Equipment and 2) Consulting Services, Training, and Workshops. Category 01 (Work and

Equipment) includes expenditures used to fund physical construction and procurement of equipment. Actual expenditures for Category 01 in 2024 amounted to IDR295,333,555,102 or 82.56% of the allocated budget. Meanwhile, Category 02 expenditures totaled IDR106,114,459,965 or 88.82% of the allocated budget.

3. Financial Statement of Special Account (FISSA)

The FISSA outlines transactions of the STAR AF Special Account No. 601.346411980, such as Withdrawal Application (WA) submissions for replenishment to ADB, return of loan funds to the Special Account, withdrawals from the Special Account, WA amounts submitted but not yet reimbursed, and total disbursements charged to the Special Account.

In 2024, WA submissions to ADB totaled USD27,088,602.50, and transfers from the State General Treasury Account (RKUN) to the Special Account amounted to USD1,647,803.17. Withdrawals from the Special Account in 2024 totaled USD26,852,573.57, with an ending balance of USD2,229,257.22 as of December 31, 2024.

4. Notes to the Financial Statement (CaLK)

The Notes to the Financial Statement provide information on the general description of the STAR AF ADB Loan No. 3872-INO Project, accounting policies, budget realization reports, annual financing plans and realizations, as well as the FISSA. The notes also include disclosures necessary for a fair presentation of the financial statements.

I. REPORT ON BUDGET REALIZATION (LRA)

State Accountability Revitalization Project (STAR AF) ADB LOAN NO. 3872-INO

For the year ending on December 31, 2024

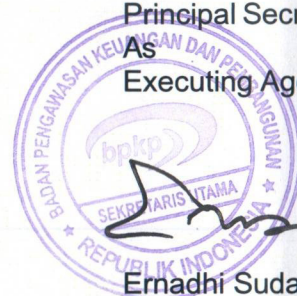
(in Rupah)

| Description | Note | December 31, 2024 | | December 31, 2023 | |
|---------------------------------|-------------|------------------------|------------------------|-------------------|------------------------|
| | | Budget | Realization | % | Realization |
| State Revenue and Grants | C.1. | | | | |
| State Revenue Non-tax | | 0 | 0 | 0 | 0 |
| Total Revenue | | 0 | 0 | 0 | 0 |
| Expenditure | C.2. | | | | |
| Goods Expenditure | C.2.a | 105,184,022,000 | 97,934,269,154 | 93.11 | 116,587,182,461 |
| Capital Expenditure | C.2.b | 371,996,434,000 | 303,515,745,913 | 81.59 | 129,968,326,650 |
| Total Expenditure | | 477,180,456,000 | 401,448,015,067 | 84.13 | 246,555,509,111 |

Principal Secretary

As

Executing Agency of STAR AF



Ernadhi Sudarmanto

II. ANNUAL PLAN AND FINANCING REALIZATION

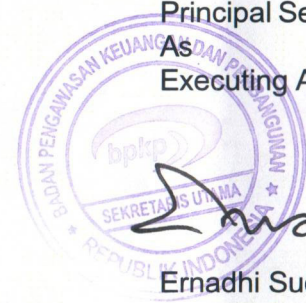
State Accountability Revitalization Project (STAR AF) ADB LOAN NO. 3872- INO For the year ending on December 31, 2024

(in Rupiah)

| Category No. | Category | Budget Fiscal Year 2024 (DIPA) | | | Realization Fiscal Year 2024 | | | Actual % of Plan |
|--------------|---|--------------------------------|--------------------|------------------------|------------------------------|--------------------|------------------------|------------------|
| | | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | |
| | REVENUE | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | 750.000.000 | 750.000.000 | - | 744.900.300 | 744.900.300 | 99,32 |
| | Loan ADB (Special Account) | 477.180.456.000 | - | 477.180.456.000 | 401.448.015.067 | - | 401.448.015.067 | 84,13 |
| | Total REVENUE | 477.180.456.000 | 750.000.000 | 477.930.456.000 | 401.448.015.067 | 744.900.300 | 402.192.915.367 | 84,15 |
| | EXPENDITURE | | | | | | | |
| 01 | <i>Work and Equipment</i> | 357.707.643.000 | - | 357.707.643.000 | 295.333.555.102 | - | 295.333.555.102 | 82,56 |
| | | - | - | - | - | - | - | |
| 02 | <i>Consulting Services, Training and Workshop</i> | 119.472.813.000 | - | 119.472.813.000 | 106.114.459.965 | - | 106.114.459.965 | 88,82 |
| | | - | - | - | - | - | - | |
| | Other expense (Non portion) | - | 750.000.000 | 750.000.000 | - | 744.900.300 | 744.900.300 | 99,32 |
| | Total EXPENDITURE | 477.180.456.000 | 750.000.000 | 477.930.456.000 | 401.448.015.067 | 744.900.300 | 402.192.915.367 | 84,15 |

Principal Secretary

As
Executing Agency of STAR AF



Ernadh Sudarmanto

The Notes to the Financial Statements are an integral part of the Financial Statements.

III. FINANCIAL STATEMENT OF SPECIAL ACCOUNT (FISSA)

State Accountability Revitalization Project (STAR AF) ADB LOAN NO. 3872- INO

For the year ending on December 31, 2024


(in USD)

| Description | | Note | |
|--|---|---------------------|---------------|
| Part A – Account Activity | | | |
| 1 | Beginning Balance, January 2024 | | 345,425.12 |
| | Add: | | |
| 2 | Total amount deposited by ADB into the Special Account in FY 2024 | <u>Table 33</u> | 27,088,602.50 |
| 3 | Total amount transferred from the RKUN to the Special Account | <u>Table 34</u> | 1,647,803.17 |
| | Less: | | |
| 4 | Total amount withdrawn from the Special Account in 2024 | <u>Table 35</u> | 26,852,573.57 |
| 5 | Ending Balance as of December 31, 2024 | | 2,229,257.22 |
| Part B – Account Reconciliation | | | |
| 1 | Total Initial deposit | | 8,000,000.00 |
| 2 | Total amount recovered to date by ADB | | |
| | a. Recovery at the beginning of the year | | |
| | b. Recovery during the year | | |
| 3 | Balance of deposit not yet recovered at the end of the fiscal year | | 9,740,640.13 |
| 4. | Ending Balance as of December 31, 2024 | | 2,229,257.22 |
| 5 | Total amount to be recovered to the Special Account | | |
| 6 | Total amount previously claimed for replenishment but not yet credited by ADB at year end (December 31, 2024) | | 0 |
| 7 | Total expenditures withdrawn from the Special Account but not yet claimed at year end (December 31, 2024) | <u>Attachment 7</u> | 7,511,382.87 |
| 8 | Total amount documented (sum of rows 4 to 7) | | 9,740,640.09 |
| 9 | Difference (between row 3 and row 8) | | 0.04 |

Principal Secretary

As

Executing Agency of STAR AF



Ernadhi Sudarmanto

The Notes to the Financial Statements are an integral part of the Financial Statements.

IV. NOTES TO THE FINANCIAL STATEMENTS (CLAK)

A. General Description of STAR AF ADB Loan NO. 3872-INO Activities

1. Objectives

The State Accountability Revitalization - Additional Financing Project ADB Loan No. 3872-INO (STAR-AF) is a continuation of the partnership between the Government of Indonesia and the Asian Development Bank (ADB), managed by BPKP as the Executing Agency (EA). The STAR-AF aims to continue strengthening public sector accountability, which has previously been implemented under the STAR Project ADB No. 2927-INO (period February 2013 to March 2020).

The STAR-AF has established outcome indicators with the following target achievements:

- a. The percentage of maturity level of the Government Internal Control System (SPIP) in Ministries/Agencies/Local Governments (K/L) reaching maturity level 3, with STAR-AF targeting 94.13% achievement by 2025;
- b. The percentage of Government Internal Supervisory Official (APIP) reaching capability level 3, with STAR-AF targeting at least 85% achievement by 2025; and
- c. The achievement of Unqualified Audit Opinions (WTP) issued by the Supreme Audit Board (BPK) for provincial and regency/municipal governments, with targets of 97% for Ministries/Agencies and provincial governments, and 90% for regency/municipal governments by 2025.

To achieve the above targets, STAR-AF consists of three output components, namely:

- a. Output Component 1 – Capacity of government's internal auditors and public finance officers developed;
- b. Output Component 2 – Competency and needs-based e-learning approach institutionalized; and
- c. Output Component 3 – Institutional strengthening through system improvement.

STAR-AF also supports the achievement of the 2020-2024 National Medium-Term Development Plan (RPJMN), particularly in the Risk Management (MR) programs at Ministries/Agencies (K/L) and the Performance Accountability System Reform program. The Government of Indonesia targets 69 Ministries/Agencies (79.31%), 23 Provinces (62%), 200 Regencies/Municipalities (39%), and 741 State-Owned Enterprises (34.94%) to achieve Risk Management Implementation Index level 3 (on a scale of 1 to 5) by 2024. In relation to the Performance Accountability System Reform program, the Government of Indonesia targets 95% of central government institutions, 95% of provincial governments, 85% of regency governments, and 95% of municipal governments to obtain Unqualified Audit Opinions (WTP) by 2024.

2. Financing Scheme

The estimated budget requirement for the STAR AF Project amounted to USD104.92 million, of which USD90.00 million is financed through an ADB loan. The loan proceeds are distributed by the Minister of Finance of the Republic of Indonesia to the Executing Agency (EA) through Special Account.

The Project Management Unit (PMU) and the Project Implementation Unit (PIU) of STAR AF BPKP, as the project managers, will utilize these funds to finance activities as well as the procurement of goods and services, including components related to project management support, monitoring and evaluation. The ADB loan will finance 86% of the total project cost, while the remaining 14%, or USD14.92 million, will be financed through the Government of Indonesia budget, allocated in the BPKP budget as the EA.

All taxes and duties incurred during the implementation of the project will be financed through government contributions. The financing estimate for the STAR AF Project by source of funds is presented in Table 1 below.

Table 1. Estimated Cost of the STAR AF Project ADB Loan No. 3872-INO By Source of Funds

(in USD million)

| ITEM | ADB Total Cost | | Government Total Cost | | Total Cost |
|---|----------------|--------------------|-----------------------|--------------------|---------------|
| | Amount | % of Cost Category | Amount | % of Cost Category | Amount |
| | (A) | (A/D) | (B) | (B/D) | (D) |
| A Investment Costs | | | | | |
| 1 Work and Equipment | 52.48 | 100% | | | 52.48 |
| 2 Consulting Services, Training and Workshop | 37.52 | 100% | | | 37.52 |
| Subtotal (A) | 90 | | | | 90 |
| B Recurrent Costs | | | | | |
| 1 Salaries (Government Staff Involved in Project) | | | 0.5 | 100% | 0.5 |
| 2 Accommodation & Duty Travel for Project Management & Monitoring | | | 1 | 100% | 1 |
| 3 Equipment Operation and Maintenance | | | 0.34 | | 0.34 |
| Subtotal (B) | | | 1.84 | | 1.84 |
| C Taxes & Duties | | | 0.5 | | 0.5 |
| D Contingencies | | | 9 | | 9 |
| E Financial Charges During Implementation | | | 3.58 | | 3.58 |
| Total Project Cost (A+B+C+D+E) | 90 | | 14.92 | | 104.92 |
| % Total Project Cost | | 85.78% | | 14.22% | 100% |

Source: PAM STAR AF

During the project implementation, BPKP is obliged to ensure the availability of sufficient funds in the Budget Implementation List (DIPA) in accordance with the required financing schedule. The total STAR AF budget allocation in BPKP's 2024 DIPA amounted to IDR477,930,456,000, consisting of Foreign Loan (PLN) allocation of IDR477,180,456,000 and Government of Indonesia fund (Rupiah Murni-RM) allocation of IDR750,000,000.

The 2024 STAR AF PLN budget is allocated across eight DIPAs, as follows:

a. Head Office

- 1) Bureau of Organizational Performance Management and Governance (MKOT)

Bureau), consisting of STAR AF activity budget for the following work units:

- a) MKOT Bureau
- b) Human Resources Bureau (HR Bureau)
- c) General Affairs and Goods/Services Procurement Bureau (GA and PBJ Bureau)
- 2) General Affairs and Goods/Services Procurement Bureau (GA and PBJ Bureau)
- 3) Deputy for PKD, consisting of STAR AF activity budget at:
 - a) Directorate of Regional Financial Accountability Oversight (Directorate 3.1)
 - b) Directorate of Local/Regional Government Governance Supervision (Directorate 3.4)
- 4) Deputy for Investigation, at Directorate of Investigation IV (Directorate 5.4)
- b. Center for Functional Auditor Development (Pusbin JFA)
- c. Center for Supervisory Education and Training (Pusdiklatwas)
- d. Center for Supervisory Information (Pusinfowas)
- e. Center for Supervisory Policy Strategy (Putrajakwas)
- f. Inspectorate
- g. BPKP Representative in the Special Region of Yogyakarta Province
- h. BPKP Representative in East Java Province

The 2024 STAR AF Consolidated Financial Statements represent the consolidation of the STAR AF Financial Statements from the aforementioned work units.

3. Objectives of the Project

The STAR AF program is aimed at supporting government reform priorities in enhancing human resource capacity and capability, developing information technology systems that support the improvement of financial management and risk management at both central and local government levels, particularly in budget planning, reporting, internal audit, and asset management.

There are three outputs to be achieved through the STAR AF program, as follows:

- a. *Output 1: Capacity of government's internal auditors and public finance officers developed*

Within this output, STAR AF financing is allocated for the implementation of training and certification programs targeting 19,400 APIP and PKN at both central and local government levels. The training and certification programs include:

- (i) *JFA* certification; (ii) substantive technical training in risk management, strategic audit, audit reporting, audit management, procurement audit, financial management (covering planning, budgeting, accounting, procurement, asset management, and financial reporting); and (iii) non-*JFA* certification in internal audit, risk management, fraud prevention, government accounting, and other relevant professional

certifications to strengthen the role of internal auditors and state/regional financial managers.

b. *Output 2: Competency and needs-based e-learning approach institutionalized*

Within this output, STAR AF financing will be used to improve the quality of BPKP training services at four locations: Denpasar, Ciawi (Bogor), Makassar, and Medan. The improvement in the quality of BPKP training services is aimed at facilitating the adoption of technology-based learning (*e-learning*). As part of the reorientation, the training institutions will adopt a competency- and needs-based approach. Accordingly, the delivery of technology-based learning for APIP and PKN will be aligned with an integrated talent management system, in accordance with the needs of the training participants' organizations.

c. *Output 3: Institutional strengthening through system improvement*

Within this output, STAR AF financing is intended to support the strengthening of local government financial management based on information technology (Financial Management Information System — FMIS) to ensure compliance with regulations and fully integrated e-government technology (Electronic-Based Government System) at the stages of planning, budgeting, reporting, auditing, and monitoring. In addition, as part of this output, a Continuous Audit Continuous Monitoring (CACM) information system will also be developed, aligned with the FMIS. The CACM information system will enhance the government internal audit capability. STAR AF also supports the development of risk management systems in an effort to achieve the 2020–2024 RPJMN targets related to public sector risk management implementation, including the implementation of training related to the information technology systems developed under this output 3.

4. Implementation of the Project

The STAR AF Project ADB Loan No. 3872-INO was agreed upon by the Government of the Republic of Indonesia and ADB in the Loan Agreement dated December 9, 2019, with registration number 17JE53EA, and was declared effective as of January 15, 2020, pursuant to ADB Letter No. 002/L0STAR/2020 dated January 22, 2020, concerning STAR Additional Financing – Declaration of Effectiveness.

The management of the ADB STAR AF loan is carried out by the STAR BPKP Executing Agency Task Force, established by the Decree of the Head of BPKP No. HK.01.01/KEP-286/K/SU/STAR/2024 dated April 18, 2024, and subsequently amended twice, most recently by Decree No. HK.01.01/KEP-553/K/SU/STAR/2024 dated October 1, 2024. The STAR AF Project is implemented by the Project Monitoring Unit (PMU) and the technical Project Implementation Unit (PIU) within BPKP. The PMU is responsible for coordination, supervision, monitoring, and consolidated reporting of all PIUs. In addition, the PMU serves as the secretariat of the Steering Committee and as liaison between the

Executing Agency (EA), the Steering Committee, and ADB.

Each fiscal year, the PMU, together with the PIUs, prepares the activity and budget plans to be submitted in the Annual Work Plan (AWP) for the following year, which is then subject to ADB approval. During project implementation, the PMU and PIUs are supported by the Project Management Consultant (PMC) as well as corporate or individual consultants who assist in system development and civil works.

The STAR AF Project refers to the provisions of the Loan Agreement and the Project Administration Manual (PAM) as the main reference. The PAM is a comprehensive document containing project data and essential information to facilitate PMU, PIUs, and ADB in monitoring and evaluating the project’s impact. In addition, project implementation also refers to ADB documents and guidelines, including procurement, disbursement, replenishment procedures, and other provisions stipulated by ADB.

5. Organization Structure

Pursuant to the Loan Agreement between the Government of the Republic of Indonesia and the Asian Development Bank No. 3872-INO, BPKP is appointed as the Executing Agency (EA), represented by the Principal Secretary of BPKP as the party responsible for the implementation and management of the STAR AF Project. This responsibility includes the formulation of project policy directives, preparation of annual budgets and programs, including ensuring the adequacy and timely submission of the Budget Implementation List (DIPA), provision of implementation guidelines and supervision, establishment of the PMU, as well as reporting on project implementation progress to the Steering Committee.

The PMU is supported by a Technical Team, which serves as the PIU, as stipulated in the STAR AF Project Administration Manual (PAM). The project’s implementing organization, along with its duties and responsibilities, is presented in Table 2 below:

Table 2. Project Implementation Organization – Roles and Responsibilities

| Implementing Organization Unit | Roles and Responsibilities |
|--|---|
| BPKP – Principal Secretary Executing Agency | <i>Executing Agency</i> |
| | The EA is responsible for the overall management and implementation of the project, which includes: (I) formulating project policies, (II) preparing annual programs and budgets, including ensuring the accuracy and supervision of the Budget Implementation List (DIPA), (III) developing technical guidelines and supervision guidelines, (IV) establishing the PMU and reporting project implementation to the Steering Committee (SC) and ADB. |
| MKOT Bureau | <i>Project Management Unit (PMU)</i> |
| | The PMU is responsible for the day-to-day operations of the project, including supervision, monitoring, recording, and preparation of consolidated reports. These tasks can be detailed as follows: |

| Implementing Organization Unit | Roles and Responsibilities |
|--------------------------------|---|
| | a) Developing and updating project implementation guidelines; coordination, general supervision, activity implementation, monitoring, and evaluation of the project; b) Planning (including the preparation of the Budget Implementation List — DIPA), c) Establishing partnerships with stakeholders, particularly local governments (provincial, regency, and municipal), host universities, and scholarship program participants; d) Conducting coordination activities in accordance with established guidelines; e) Preparing guidelines and managing the activities of various PIUs f) Directing and coordinating activities related to financial management and financial audit; g) Conducting selection, contracting, directing, and supervising project management and consultant activities; h) Preparing withdrawing applications (WA), including storage of supporting documents and submission to ADB through the Ministry of Finance; i) Providing support and facilitation to BPKP in the preparation and submission of audited financial statements and project accounts. |
| Steering Committee | a) Preparing overall policy and general supervision, as well as organizing training programs; b) Evaluating the results, benefits, and impacts of project implementation. |
| BPKP Representative | Project Implementation Unit (PIU) a) Implementing project activities at each representative; b) Ensuring the smooth implementation of project activities within the representative's work areas and acting as a mediator between the local government and BPKP; c) Conducting monitoring and reporting to the EA and PMU. |
| ADB | Lender (Donor Agency) a) The principal institution that finances project implementation; b) Monitoring project implementation and evaluating compliance with the agreed terms and conditions. |

Source: PAM STAR AF

To coordinate and monitor the implementation of STAR AF, a Steering Committee has been established, consisting of: the Head of BPKP, the Director General of Treasury of the Ministry of Finance of the Republic of Indonesia, the Director General of Budget Financing and Risk Management of the Ministry of Finance of the Republic of Indonesia, the Deputy for Monitoring, Evaluation, and Development Control of Bappenas, the Deputy for Development Funding of Bappenas, the Director General of Regional Financial Development of the Ministry of Home Affairs, and the Inspector General of the Ministry of Home Affairs.

The organizational structure of STAR, as outlined in the Project Administration Manual (PAM), is generally presented in the following figure:

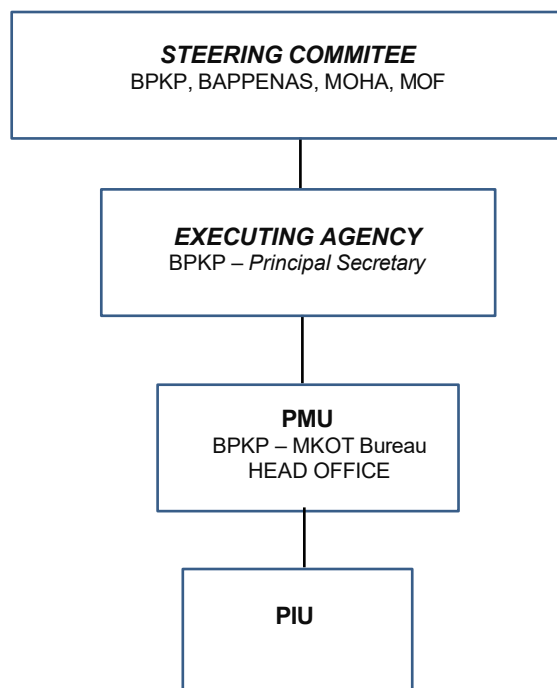


Figure 1. Organization Structure of STAR AF

MKOT = Performance Management, Organization and Governance
 PMU = Project Management Unit
 PIU = Project Implementing Unit

6. Loan Profile

The fund management mechanism for STAR AF ADB Loan No. 3872-INO through the special account follows the applicable regulations as stipulated in the Regulation of the Directorate General of Treasury of the Ministry of Finance No. PER-39/PB/2016 dated October 7, 2016, concerning the amendment to the Regulation of the Directorate General of Treasury No. PER-3/PB/2016 dated January 8, 2016, concerning the Implementation Guidelines for the Disbursement, Charging, and Accountability of Foreign Loan/Grant Funds Through the Special Account Mechanism.

The specific profile of the Disbursement, Encumbrance, and Accountability of Foreign Loan Funds 3872-INO State Accountability Revitalization Additional Financing (STAR AF) is presented in Table 3 below:

Table 3. Loan Profile of STAR AF ADB Loan No. 3872-INO

| | | | |
|---|--|---|----------------------------|
| 1 | Agreement No. | : | 3872-INO |
| 2 | Register No. | : | 17JE53EA |
| 3 | Date of Signing | : | December 9, 2019 |
| 4 | Effective Date of Foreign Loan Agreement | : | January 15, 2020 |
| 5 | Closing Date | : | September 30, 2025 |
| 6 | Total Loan | : | USD90,000,000 |
| 7 | Loan Down Payment | : | USD9,740,640.13 |
| 8 | Loan Special Account No. | : | 601.346.411.980 |
| 9 | Executing Agency | : | Principal Secretary – BPKP |

7. Loan Allocation

As stipulated in Article II Section 2.01 of the Loan Agreement and Project Administration Manual of STAR AF ADB Loan No. 3872-INO, the total ADB loan allocation for all STAR AF Project activities amounted to USD90,000,000.00, which is divided into two activity categories: (1) Works and Equipment; and (2) Consulting Services, Training, and Workshops.

BPKP has submitted a category reallocation request through the letter from the Head of the Bureau of Performance Management, Organization, and Governance as the PMU Coordinator, No. PR.00/S-105/STAR/2023 dated February 20, 2023, which has been approved by ADB through letter No. 012/L/STAR AF/2023 dated March 29, 2023. Thus, the budget allocation by activity category is presented in Table 4 below:

Table 4. Budget Allocation by Category

(in USD)

| No. | Description of Category | Total ADB Loan Financing Allocation | Percentage of ADB Loan Financing |
|-----|---|-------------------------------------|----------------------------------|
| 1 | <i>Work and Equipment</i> | 52,478,515 | 100% financing from ADB loan |
| 2 | <i>Consulting Services, Training and Workshop</i> | 37,521,485 | 100% financing from ADB loan |
| | Total | 90,000,000 | |

The budget allocation serves as a guideline for all loan withdrawals; therefore, any related activity resulting in loan withdrawal must comply with the designated categories.

8. Disbursement and Procurement Procedure

a. Disbursement Procedure

- 1) The government establishes a separate special account (imprest account) at Bank Indonesia to facilitate loan disbursements according to the established schedule. The imprest account will be denominated in USD and administered by the Ministry of Finance, in this case by the Directorate of State Cash Management, Directorate General of Treasury. The account will be administered in accordance with ADB's Loan Disbursement Handbook (2012, as amended from time to time).
- 2) The maximum amount that may be maintained in the imprest account shall not exceed 10% of the total loan amount. The Statement of Expenditure (SoE) procedure may be used for disbursement and liquidation of the imprest account.

The ceiling for SoE is set at USD1,000 per individual payment. SoE records must be maintained and made available for ADB's review or upon ADB's request for supporting documents, based on a sampling basis, as well as for independent audit purposes.

- 3) Request for initial deposit of the imprest account must be accompanied by an estimate of expenditure sheet outlining the anticipated expenditure for the first six months of project implementation, as well as sufficient evidence that the imprest account was opened properly.
 - 4) For each request for additional deposit of the imprest account, the borrower shall submit to ADB: (a) the bank statement from the bank where the imprest account is held, and (b) the Advance Account Reconciliation Statement (AARS), which reconciles the aforementioned bank statement with the Executing Agency's notes.
 - 5) Prior to submitting withdrawal application for the first time, the borrower shall provide ADB with sufficient evidence regarding the authority of the personnel authorized to sign withdrawal applications on behalf of the borrower, along with specimen signatures of each authorized person.
 - 6) The minimum amount per withdrawal application is USD1,000, unless otherwise agreed by ADB. The borrower shall consolidate claims to reach this threshold for reimbursements and imprest account claims. Withdrawal applications and supporting documents shall indicate whether the goods or services were procured or performed by ADB, and whether they are eligible for financing under the ADB loan.
 - 7) Sufficient supporting documents, as specified in ADB's Loan Disbursement Handbook (2012, as amended from time to time), shall be maintained at each stage of project implementation to support all loan-related expenditures.
 - 8) Project managers shall undergo training on ADB's fund disbursement and reimbursement procedures. In accordance with ADB procedures, as outlined in the project preparation steps, it has been determined that the financial managers in the Executing Agency (EA) must possess significant experience and capacity in the financial management of foreign loans, particularly ADB loans, to ensure effective and sound financial management of the project.
 - 9) The Executing Agency shall maintain separate project accounts for all expenditures incurred during the course of the project, categorizing them by source of financing. The project accounts shall be prepared in accordance with international accounting principles and practices.
- b. Procurement Procedure
- 1) All procurement of goods and services shall comply with the ADB Procurement Guidelines (April 2010, as amended from time to time). Procurement of goods

shall be conducted through National Competitive Bidding (NCB) procedures acceptable to ADB for packages valued at or below USD100,000. For procurement packages valued at or below USD1,000, direct purchase or direct contracting may be used, provided that the equipment to be procured is genuinely required and justified.

- 2) Procurement contracts for equipment, materials, or service contracts must be executed in accordance with the procurement procedures of the borrower as approved by ADB. Prequalification, selection, and engagement of contractors must obtain prior approval from ADB.
- 3) Prior to the commencement of procurement, ADB and the Government shall review the applicable public procurement regulations to ensure consistency with ADB's Procurement Guidelines. In the event of any inconsistency between the two, the ADB Procurement Guidelines shall prevail.

B. Accounting Policy

The summary of key accounting policies applied in the preparation of the Consolidated Financial Statements (FS) of the STAR Project ADB Loan No. 3872-INO is as follows:

1. The preparation of Foreign Loan Financial Statements (LK PHLN) refers to the principles of Government Accounting Standards (*Standar Akuntansi Pemerintahan*) and comply with the information requirements stipulated by the lender/donor in the Loan Agreement, specifically **PSAP 02** for the application of Cash-Based Financial Statements.
2. The accounting period is based on the fiscal year of the Government of Indonesia, from January 1 to December 31, 2024.
3. The STAR AF project financial statements are prepared by the Executing Agency (EA) by category, in accordance with the provisions set forth in the loan agreement.
4. The financial statements are presented in Indonesian Rupiah. Expenditures made in foreign currencies (other than Rupiah) during the year are recorded using the exchange rate prevailing at the time of payment, as recorded by the State Treasury Office (*KPPN*).
5. The financial statements present receipts and disbursements for all PIUs for the current year and cumulative up to December 31, 2024.
6. Inflows originating from the disbursement of ADB Loan No. 3872-INO and counterpart funding provided by the Government of Indonesia (GOI) are recorded as receipts.
7. Each expenditure is classified according to its payment method, i.e., expenditures made through the Imprest Account, direct payment, and counterpart funding from the Government of Indonesia (*Rupiah Murni Pendukung*). Expenditures through the

Imprest Account are recorded when State Treasury Office (*KPPN*) issues the Payment Order (*SP2D*), while expenditures through direct payments are recorded when ADB approves the withdrawal application.

C. Explanation of Budget Realization Report Items

During FY 2024, the STAR AF project revised the Budget Implementation List (DIPA) from its initial allocation. This was due to changes in activities based on the needs and circumstances at the time of implementation. The detailed amounts of budget changes by work unit for the STAR AF project are as follows:

Table 5. Budget Implementation List (DIPA) FY 2024

(in IDR)

| Work Unit | FY 2024 | |
|---|------------------------|------------------------|
| | Initial DIPA Budget | Revised DIPA Budget |
| Head Office | 60.694.331.000 | 100.794.227.000 |
| <i>Pusbin JFA</i> | 0 | 2.999.091.000 |
| <i>Pusdiklatwas</i> | 125.256.020.000 | 284.333.852.000 |
| <i>Pusinfowas</i> | 47.255.337.000 | 82.398.028.000 |
| <i>Putrajakwas</i> | 500.000.000 | 4.064.267.000 |
| Inspectorate | 294.312.000 | 294.312.000 |
| BPKP Representative in the Special Region of Yogyakarta | 0 | 962.850.000 |
| BPKP Representative in East Java | 0 | 1.333.829.000 |
| Total | 234.000.000.000 | 477.180.456.000 |

Meanwhile, the details of budget changes by source of revenue and type of expenditure for the STAR AF Project are as follows:

Table 6. Budget Implementation List (DIPA) FY 2024 by Revenue and Type of Expenditure

(in IDR)

| DESCRIPTION | FY 2024 | |
|--------------------------------|------------------------|------------------------|
| | Initial DIPA Budget | Revised DIPA Budget |
| STATE REVENUE | | |
| Non-Tax State Revenue | | |
| TOTAL STATE REVENUE | | |
| STATE EXPENDITURE | | |
| Goods Expenditure | 56.829.607.000 | 105.184.022.000 |
| Capital Expenditure | 177.170.393.000 | 371.996.434.000 |
| TOTAL STATE EXPENDITURE | 234.000.000.000 | 477.180.456.000 |

1. State Revenue and Grants

There was no revenue realization for the STAR AF Project for the period ending December 31, 2024.

2. State Expenditure

The expenditure realization for FY 2024 amounted to IDR401,448,015,067, or 84.13% of the allocated budget of IDR477,180,456,000. The detailed comparison between the budget and actual expenditure for FY 2024 is as follows:

Table 7. Comparative Details of Budget and Expenditure Realization FY 2024

(in IDR)

| Code of Type of Expenditure | Type of Expenditure | Budget | Realization | % Realization |
|-----------------------------|---------------------|------------------------|------------------------|---------------|
| 52 | Goods Expenditure | 105.184.022.000 | 97.934.269.154 | 93,11 |
| 53 | Capital Expenditure | 371.996.434.000 | 303.513.745.913 | 81,59 |
| | Total | 477.180.456.000 | 401.448.015.067 | 84,13 |

a. Goods Expenditure

Net realization of goods expenditure in 2024 amounted to IDR97,934,269,154 or 93.11% of the total allocated budget of IDR105,184,022,000. Meanwhile, net realization of goods expenditure in 2023 was recorded at IDR116,587,182,461. The following presents the details of budget and realization of goods expenditure for 2024 and 2023:

Table 8. Details of Budget and Realization of Goods Expenditure FY 2024 and 2023

(in IDR)

| Description | FY 2024 | | | FY 2023 | | |
|-----------------------------------|------------------------|-----------------------|--------------|------------------------|------------------------|--------------|
| | Budget | Net Realization | % | Budget | Net Realization | % |
| Non-Operational Goods Expenditure | 12.799.519.000 | 12.253.727.622 | 95,74 | 0 | 0 | 0 |
| Operational Goods Expenditure | 21.868.000 | 13.075.503 | 59,79 | 23.660.750.000 | 22.532.908.697 | 95,23 |
| Inventory Goods Expenditure | 3.619.054.000 | 3.571.416.000 | 98,68 | 5.472.377.000 | 5.294.813.024 | 96,76 |
| Services Expenditure | 15.289.320.000 | 14.041.468.114 | 91,84 | 16.050.900.000 | 13.763.626.037 | 85,75 |
| Domestic Travel Expenditure | 70.091.530.000 | 64.691.896.536 | 92,30 | 79.920.549.000 | 74.995.834.703 | 93,84 |
| Overseas Travel Expenditure | 3.362.731.000 | 3.362.685.379 | 100 | 0 | 0 | 0 |
| Grand Total | 105.184.022.000 | 97.934.269.154 | 93,11 | 125.104.576.000 | 116.587.182.461 | 93,19 |

Net realization of goods expenditure of IDR97,934,269,154 was derived from a gross realization of IDR98,156,700,336 minus expenditure refunds of IDR222,431,182. The details of the budget and realization of goods expenditure by work unit for FY 2024 are presented in Table 9 below:

Table 9. Details of Budget and Realization of Goods Expenditure by Work Unit FY 2024

(in IDR)

| Work Unit | Budget | Gross Realization | Expenditure Refunds | Net Realization |
|---|------------------------|-----------------------|---------------------|-----------------------|
| Head Office | | | | |
| - MKOT Bureau | 14.643.506.000 | 13.042.408.698 | 4.239.648 | 13.038.169.050 |
| - Directorate 3.1 and 3.4 | 3.024.548.000 | 2.880.642.388 | 3.090.000 | 2.877.552.388 |
| - Directorate 5.4 | 5.595.064.000 | 5.595.017.708 | 0 | 5.595.017.708 |
| - General Affairs Bureau | 0 | 0 | 0 | 0 |
| <i>Pusbin JFA</i> | 2.999.091.000 | 2.822.641.101 | 0 | 2.822.641.101 |
| <i>Pusdiklatwas</i> | 67.691.567.000 | 64.517.686.497 | 78.349.679 | 64.439.336.818 |
| <i>Pusinfowas</i> | 6.871.667.000 | 5.209.124.733 | 136.751.855 | 5.072.372.878 |
| <i>Putrajakwas</i> | 4.064.267.000 | 3.975.146.794 | 0 | 3.975.146.794 |
| Inspectorate | 294.312.000 | 114.032.417 | 0 | 114.032.417 |
| BPKP Representative in the Special Region of Yogyakarta | 0 | 0 | 0 | 0 |
| BPKP Representative in East Java | 0 | 0 | 0 | 0 |
| Total | 105.184.022.000 | 98.156.700.336 | 222.431.182 | 97.934.269.154 |

b. Capital Expenditure

Capital expenditure realization in 2024 amounted to IDR303,513,745,913 or 81.59% of the total allocated budget of IDR371,996,434,000. Meanwhile, capital expenditure realization in 2023 was recorded at IDR129,968,326,650. The following presents the details of budget and realization of capital expenditure for FY 2024:

Table 10. Details of Budget and Realization of Capital Expenditure FY 2024

(in IDR)

| Description | FY 2024 | | | FY 2023 | | |
|---|------------------------|------------------------|--------------|------------------------|------------------------|--------------|
| | Budget | Net Realization | % | Budget | Net Realization | % |
| Capital Expenditure for Equipment and Machinery | 170.081.127.000 | 117.146.399.292 | 68,88 | 68.742.188.000 | 67.537.927.220 | 98,25 |
| Capital Expenditure for Buildings and Construction | 175.885.826.000 | 172.522.000.140 | 98,09 | 54.886.947.000 | 49.346.011.230 | 89,90 |
| Other Capital Expenditures | 16.649.580.000 | 13.825.842.481 | 83,04 | 14.347.185.000 | 12.412.684.200 | 86,52 |
| Expenditure for the Increase in Value of Other Fixed Assets and/or Other Assets | 9.379.901.000 | 19.504.000 | 0,21 | 671.704.000 | 671.704.000 | 100 |
| Grand Total | 371.996.434.000 | 303.513.745.913 | 81,59 | 138.648.024.000 | 129.968.326.650 | 93,74 |

The details of the budget and realization of capital expenditure by work unit for FY 2024 are presented in Table 11 below:

Table 11. Details of Budget and Realization of Capital Expenditure by Work Unit FY 2024

(in IDR)

| Work Unit | Budget | Gross Realization | Expenditure Refunds | Net Realization |
|---------------------------|----------------|-------------------|---------------------|-----------------|
| Head Office | | | | |
| - MKOT Bureau | 51.875.887.000 | 51.000.635.841 | 0 | 51.000.635.841 |
| - Directorate 3.1 and 3.4 | 682.000.000 | 661.644.359 | 0 | 661.644.359 |
| - Directorate 5.4 | 0 | 0 | 0 | 0 |
| - General Affairs Bureau | 24.973.222.000 | 0 | 0 | 0 |
| <i>Pusbin JFA</i> | 0 | 0 | 0 | 0 |

| Work Unit | Budget | Gross Realization | Expenditure Refunds | Net Realization |
|---|------------------------|------------------------|---------------------|------------------------|
| <i>Pusdiklatwas</i> | 216.642.285.000 | 178.324.657.771 | 0 | 178.324.657.771 |
| <i>Pusinfowas</i> | 75.526.361.000 | 73.507.303.942 | 0 | 73.507.303.942 |
| <i>Putrajakwas</i> | 0 | 0 | 0 | 0 |
| Inspectorate | 0 | 0 | 0 | 0 |
| BPKP Representative in the Special Region of Yogyakarta | 962.850.000 | 19.504.000 | 0 | 19.504.000 |
| BPKP Representative in East Java | 1.333.829.000 | 0 | 0 | 0 |
| Total | 371.996.434.000 | 303.513.745.913 | 0 | 303.513.745.913 |

D. Explanation of Annual Financing Plan and Realization Items

1. Income

The budget allocation is recorded based on the ADB loan and RM-GOI funding, as allocated in the current year's DIPA and the cumulative amount up to December 31, 2024, presented in Rupiah. The total budget allocation for 2024 amounted to IDR477,930,456,000, consisting of ADB Loan of IDR477,180,456,000 and RM-GOI funding of IDR750,000,000. The cumulative budget takes into account the budget carried over from 2023 to 2024.

The details of the 2024 budget allocation by PIU are presented in Table 12 below:

Table 12. Budget Allocation by PIU – FY 2024

(in IDR)

| No. | PIU | ADB Loan | RM-GOI | Total |
|-----|---|------------------------|--------------------|------------------------|
| 1 | Head Office | | | |
| | - MKOT Bureau | 66.519.393.000 | 750.000.000 | 67.269.393.000 |
| | - Directorate 3.1 and 3.4 | 3.706.548.000 | 0 | 3.706.548.000 |
| | - Directorate 5.4 | 5.595.064.000 | 0 | 5.595.064.000 |
| | - General Affairs Bureau | 24.973.222.000 | 0 | 24.973.222.000 |
| 2 | <i>Pusbin JFA</i> | 2.999.091.000 | 0 | 2.999.091.000 |
| 3 | <i>Pusdiklatwas</i> | 284.333.852.000 | 0 | 284.333.852.000 |
| 4 | <i>Pusinfowas</i> | 82.398.028.000 | 0 | 82.398.028.000 |
| 5 | <i>Putrajakwas</i> | 4.064.267.000 | 0 | 4.064.267.000 |
| 6 | Inspectorate | 294.312.000 | 0 | 294.312.000 |
| 7 | BPKP Representative in the Special Region of Yogyakarta | 962.850.000 | 0 | 962.850.000 |
| 8 | BPKP Representative in East Java | 1.333.829.000 | 0 | 1.333.829.000 |
| | | 477.180.456.000 | 750.000.000 | 477.930.456.000 |

2. Expenditure

Net realization of expenditure in 2024 amounted to IDR402,192,915,367, consisting of ADB Loan disbursement of IDR401,448,015,067 and RM-GOI funding of IDR744,900,300.

The expenditure realization by PIU for FY 2024 is presented in Table 13 below:

Table 13. Expenditure Realization by PIU – FY 2024

(in IDR)

| No. | PIU | ADB Loan | RM-GOI | Total |
|-----|---------------|----------------|-------------|----------------|
| 1 | Head Office | | | |
| | - MKOT Bureau | 64.038.804.891 | 744.900.300 | 64.783.705.191 |

| No. | PIU | ADB Loan | RM-GOI | Total |
|-----|---|------------------------|--------------------|------------------------|
| | - Directorate 3.1 and 3.4 | 3.539.196.747 | 0 | 3.539.196.747 |
| | - Directorate 5.4 | 5.595.017.708 | 0 | 5.595.017.708 |
| | - General Affairs Bureau | 0 | 0 | 0 |
| 2 | <i>Pusbin JFA</i> | 2.822.641.101 | 0 | 2.822.641.101 |
| 3 | <i>Pusdiklatwas</i> | 242.763.994.589 | 0 | 242.763.994.589 |
| 4 | <i>Pusinfowas</i> | 78.579.676.820 | 0 | 78.579.676.820 |
| 5 | <i>Putrajakwas</i> | 3.975.146.794 | 0 | 3.975.146.794 |
| 6 | Inspectorate | 114.032.417 | 0 | 114.032.417 |
| 7 | BPKP Representative in the Special Region of Yogyakarta | 19.504.000 | 0 | 19.504.000 |
| 8 | BPKP Representative in East Java | 0 | 0 | 0 |
| | | 401.448.015.067 | 744.900.300 | 402.192.915.367 |

3. Explanation of Activities by Category

The ADB loan allocation for the entire STAR AF Project is divided into two categories of activity:

3.1. Category 01 (Work and Equipment)

The expenditure realization under Category 01 reflects net expenditure used to finance physical construction activities (*works*) and equipment procurement. The Category 01 budget is allocated to the following PIUs: Head Office (General Affairs and Procurement Bureau), Pusdiklatwas, Pusinfowas, and BPKP Representatives in the Special Region of Yogyakarta and East Java, with a total budget allocation for 2024 of IDR357,707,643,000. The realized expenditure amounted to IDR295,333,555,102, or 82.56% of the total allocated budget.

The details of budget allocation and realization of expenditure under Category 01 for each PIU in 2024 are presented in Table 14 below:

Table 14. Budget Allocation and Realization of Expenditure for Category 01 Activities by PIU – FY 2024
(in IDR)

| PIU/Activity | Budget | Realization | % |
|--|------------------------|------------------------|--------------|
| General Affairs Bureau | 74.020.223.000 | 49.047.000.600 | 66,26 |
| Developing Smart Workshop (Civil Work) – East Auditorium | 5.940.708.000 | 0 | 0 |
| Developing Smart Workshop (Civil Work) – LC Head Office | 1.142.514.000 | 0 | 0 |
| Developing smart workshop: Equipment for East Auditorium, Special Region of Yogyakarta, East Java, Jakarta (Head Office) | 17.890.000.000 | 0 | 0 |
| Procurement of Laptop for Auditors (Package 3) | 45.452.761.000 | 45.452.760.600 | 100 |
| Procurement of Laptop/Notebook for Executives, Managers, and Auditors (Package 1) | 3.594.240.000 | 3.594.240.000 | 100 |
| Pusdiklatwas | 207.766.818.000 | 172.779.250.560 | 83,16 |
| Non-ICT Smart Building Facilities | 14.698.693.000 | 0 | 0 |
| ICT Smart Building Facilities | 20.254.080.000 | 0 | 0 |
| Smart Building Construction at 4 Locations (Ciawi, Makassar, Denpasar, Medan) | 168.634.045.000 | 168.600.278.668 | 99,97 |
| Development of IT Infrastructure for Digital Learning – Campus II Building | 4.180.000.000 | 4.178.971.892 | 99,98 |
| Pusinfowas | 73.664.831.000 | 73.507.303.942 | 99,79 |
| Procurement of Licenses for the Development of Integrated Supervisory Performance Management System (Procurement of Supervisory Collaboration Platform / SCP Devices) and Information Technology Integrated Supervision System Architecture Modeling (SPTTI) | 1.817.698.000 | 1.751.097.142 | 96,34 |
| Procurement of Equipment to Enhance Computing and Data Storage Capacity for Supervision Management Integration – Including ToR for Managed Switch and Hyperconverged Infrastructure (HCI), and License for Root Cause Analysis Tools | 14.618.551.000 | 14.618.551.000 | 100 |
| Procurement of Equipment for the Enhancement of System, Network, and Security of National Supervisory Data (Procurement of Device and System for National Supervisory Data Security) | 10.613.827.000 | 10.613.827.000 | 100 |

| PIU/Activity | Budget | Realization | % |
|--|------------------------|------------------------|--------------|
| Enhancement of National Supervisory Data Network Connectivity – Package 1 and Package 2 | 46.614.755.000 | 46.523.828.800 | 99,80 |
| BPKP Representative in the Special Region of Yogyakarta | 943.346.000 | 0 | 0 |
| Development of Smart Workshop (BPKP Representative) : Civil Work of Special Region of Yogyakarta | 943.346.000 | 0 | 0 |
| BPKP Representative in East Java | 1.312.425.000 | 0 | 0 |
| Development of Smart Workshop (BPKP Representative) : Civil Work of East Java | 1.312.425.000 | 0 | 0 |
| Total | 357.707.643.000 | 295.333.555.102 | 82,56 |

A summary of the implementation of activities under procurement packages in Category 01 that have been realized in 2024 at each PIU is presented in the following:

3.1.1. Implementation of Category 01 Activities at the Head Office

Budget realization of Category 01 activities at the Head Office occurred only in PIU MKOT Bureau and PIU General Affairs and Procurement Bureau, amounting to IDR49,047,000,600 or 66.26% of the total allocated budget of IDR74,020,223,000, as presented in Table 15 below:

Table 15. List of Category 01 Activities at PIU Head Office

(in IDR)

| Activities | Budget | Realization | % | Output |
|---|-----------------------|-----------------------|--------------|--|
| Developing Smart Workshop (Civil Work) – East Auditorium (DIPA General Affairs Bureau) | 5.940.708.000 | 0 | 0 | Developing Smart Workshop (Civil Work) – East Auditorium |
| Developing Smart Workshop (Civil Work) – LC Head Office (DIPA General Affairs Bureau) | 1.142.514.000 | 0 | 0 | Developing Smart Workshop (Civil Work) – LC Head Office |
| Developing smart workshop Equipment for East Auditorium, Special Region of Yogyakarta, East Java, Jakarta (Head Office) (DIPA General Affairs Bureau) | 17.890.000.000 | 0 | 0 | Developing smart workshop: Equipment for East Auditorium, Special Region of Yogyakarta, East Java, Jakarta (Head Office) |
| Procurement of Laptop for Auditors – Package 3 (DIPA MKOT) | 45.452.761.000 | 45.452.760.600 | 100 | 2.210 units of laptop |
| Procurement of Laptop/Notebook for Executives, Managers, and Auditors – Package 1 (DIPA MKOT) | 3.594.240.000 | 3.594.240.000 | 100 | 192 units of laptop (addendum) |
| Total | 74.020.223.000 | 49.047.000.600 | 66,26 | |

Three activities under the General Affairs and Procurement Bureau were not implemented due to procurement-related issues, as follows:

1. Developing Smart Workshop (Civil Work) – East Auditorium

This package was announced through the LPSE on 10 September 2024, but the tender process was declared void. The cancellation was made official through the letter from the Head of the Bureau of Performance Management, Organization, and Governance No. PR.00/S-750/STAR/2024 dated October 18, 2024.

2. Developing Smart Workshop (Civil Work) – Learning Center, Head Office

This package is currently in the shopping stage and is awaiting ADB's approval of the No Objection Letter Bid Evaluation Report.

3. Developing Smart Workshop: Equipment for East Auditorium, Yogyakarta, East Java, and Jakarta (Head Office)

This package was announced through the LPSE on 14 August 2024, but the tender process failed. The retendering process received approval through a No Objection Letter (NOL) from ADB, No. 025/L/STAR AF/2024, dated December 2, 2024.

Two Category 01 activities under DIPA MKOT Bureau are described as follows

1. Package 3 – Laptops for Auditors
2. The procurement of laptops for auditors was carried out through Contract No. PRJ-01/STAR/2024 dated January 22, 2024, with the vendor PT Mitra Integrasi Informatika, valued at IDR34,963,662,000 for 1,700 units. On May 3, 2024, an addendum was issued under No. PRJ-05/STAR/ADD/2024 to increase the quantity by 510 units to a total of 2,210 units, with an increased contract value of IDR45,452,760,600.

The laptops were delivered in two batches: 1,700 units were handed over under Handover Report (BAST) No. PR.00/BAST-312/STAR/2024 dated May 6, 2024, and 510 units under BAST No. PR.00/BAST- 571/STAR/2024 dated August 12, 2024.

3. Package 1 – Laptops/Notebooks for Management Level

The procurement of laptops/notebooks for management level was conducted through Contract No. PRJ-03/STAR/2023 dated July 21, 2023, with the vendor PT Indonesia Comnets Plus, valued at IDR35,942,400,000 for 1,920 units. On November 8, 2023, an addendum was made under No. PR.00/Add-715/STAR/2023 to increase the quantity by 192 units to a total of 2,112 units, with an increased contract value of IDR39,536,640,000.

A total of 1,920 units were received in 2023, and an additional 192 units were received in 2024 under Handover Report (BAST) No. PR.00/BAST- 206/STAR/2024 dated March 25, 2024, valued at IDR3,594,240,000.

3.1.2. Implementation of Category 01 Activities at PIU Pusdiklatwas

Budget realization of Category 01 activities at PIU Pusdiklatwas amounted to IDR172,779,250,560 or 83.16% of the total allocated budget of IDR207,766,818,000, as presented in Table 16 below:

Table 16. List of 01 Category Activities at PIU Pusdiklatwas

(in IDR)

| Activities | Budget | Realization | % | Output |
|---|------------------------|------------------------|--------------|---|
| Non-ICT Smart Building Facilities | 14.698.693.000 | 0 | 0 | Generic and Custom Furniture Package and Medical Equipment to be Installed in the Smart Building |
| ICT Smart Building Facilities | 20.254.080.000 | 0 | 0 | A Set of ICT Infrastructure Developed and Utilized in the Smart Building |
| Construction of Smart Buildings at 4 Locations (Ciawi, Makassar, Denpasar, and Medan) | 168.634.045.000 | 168.600.278.668 | 99,97 | 4 Smart Building Constructions (Ciawi, Makassar, Denpasar, and Medan) |
| Development of IT Infrastructure for Digital Learning – Campus II Building | 4.180.000.000 | 4.178.971.892 | 99,98 | A Set of IT Digital Learning Infrastructure Developed in the Campus II Building of Pusdiklatwas Ciawi |
| Total | 207.766.818.000 | 172.779.250.560 | 83,16 | |

1. The procurement for Non-ICT Smart Building Facilities has not yet commenced as it is still in the planning document preparation stage.
2. The procurement for ICT Smart Building Facilities has not yet commenced as it is still in the planning document preparation stage.
3. Construction of Smart Buildings at 4 Locations (Ciawi, Makassar, Denpasar, and Medan)

BPKP is carrying out the construction of the GIA Corpu Smart Building to enhance the quality of digital learning services and support the Green Building program, featuring automated and integrated building management systems as well as a Building Energy Management System (BEMS) for energy regulation. The Smart Building Construction Contract No. PL.02/Print-7692/PPK/IX/2023 was signed on September 8, 2023, with a contract value of IDR146,837,688,259.20, awarded to PT Brantas Abipraya (Persero). The progress of the smart building construction package is as follows:

- 1) PMU has submitted CCO-5 regarding the expansion of the scope of work and the increase in contract value to ADB through letter No. PR.00/S-876/STAR/2024, dated December 4, 2024. ADB provided notification via email on December 18, 2024.
- 2) The Commitment Making Officer (PPK) has granted an extension of up to 90 days after the contract end date to complete the remaining work, and a penalty will be applied in accordance with the contract provisions.

The term of payment and milestones for the Smart Building construction project are presented in Table 17 below:

Table 17. Term of Payment for the Implementation of Smart Building Construction

(in IDR)

| No | Description | Addendum-5 | | | Notes on the Term of Payment | Remarks |
|-----------------------|-----------------|------------------------|---------------------------|------------------------|---|---------|
| | | Gross Amount Drawn | Advance Payment Deduction | Net Amount | | |
| 1 | Advance Payment | 14.683.768.826 | 0 | 14.683.768.826 | September 15, 2023 | Paid |
| 2 | Term I | 7.341.884.412 | 2.936.753.765 | 4.405.130.647 | SPM dated 29/11/2023 SP2D dated 01/12/2023 | Paid |
| 3 | Term II | 29.367.537.651 | 2.936.753.765 | 26.430.783.886 | SPM dated 19/12/2023 SP2D dated 19/12/2023 | Paid |
| Sub Total 2023 | | 51.393.190.889 | 5.873.507.530 | 45.519.683.359 | | |
| 4 | Term III | 29.367.537.652 | 2.936.753.765 | 26.430.783.887 | SPM dated 26/04/2024 SPD2 dated 29/04/2024 | Paid |
| 5 | Term IV | 34.654.809.338 | 2.936.753.765 | 31.718.055.573 | SPM dated 09/07/2024 SP2D dated 09/07/2024 | Paid |
| 6 | Term V | 40.770.363.927 | 2.936.753.765 | 37.833.610.162 | SPM dated 22/10/2024 SP2D dated 22/10/2024 | Paid |
| 7 | Term VI | 20.385.181.963 | 0 | 20.385.181.963 | SPM dated 03/12/2024 SP2D dated 10/12/2024 | Paid |
| 8 | Term VII | 47.003.789.137 | 0 | 47.003.789.137 | SPM tgl 31/12/2024 SP2D Tgl 31/12/2024 | Paid |
| 9 | Term VIII | 5.222.643.236 | 0 | 5.222.643.236 | SPM tgl 31/12/2024 SP2D Tgl 31/12/2024 | RPATA |
| Sub Total 2024 | | 177.404.325.253 | 8.810.261.295 | 168.594.063.958 | | |
| Total | | 228.797.516.142 | 14.683.768.825 | 214.113.747.317 | | |

The funds in the End-of-Year Appropriation Holding Account (RPATA) for 2024 activities at Pusdiklatwas amounted to IDR52,226,432,373. A Payment Order (*SPM Pembayaran*) was issued on January 3, 2025, IDR47,003,789,137. The remaining balance of IDR5,222,643,236 was processed through SPM Cancellation (*SPM Penihilan*) on January 23, 2025, as the related work will continue in 2025 and be charged to the 2025 budget. The realization of Category 01 expenditure for Smart Building Construction in 2024 amounted to IDR168,600,278,668, which is IDR6,214,710 higher than the total value of the term of payment, which was IDR168,594,063,958 as presented in Table 17 above. The explanation for this discrepancy is that there was a Payment Order (*SP2D*) No. 240231301025152 amounting to IDR6,214,710 that should not have been classified under Smart Building Construction, but rather under "Periodic Project Monitoring – Smart Building Construction" activity.

3.1.3. Implementation of Category 01 Activities at PIU Pusinfowas

Budget realization of Category 01 activities at PIU Pusinfowas amounted to IDR73,507,303,942, or 99.79% of the total allocated budget of IDR73,664,831,000, as presented in Table 18 below:

Table 18. List of Category 01 Activities at PIU Pusinfowas

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|-----------------------|-----------------------|--------------|--|
| Procurement of Licenses for the Development of Integrated Supervisory Performance Management System (Procurement of Supervisory Collaboration Platform / SCP Devices) and Information Technology Integrated Supervision System Architecture Modeling (SPTTI) | 1.817.698.000 | 1.751.097.142 | 96,34 | <ul style="list-style-type: none"> • Availability of SCP devices with quality and quantity in accordance with the Terms of Reference (ToR). • Availability of EA Modeling Platform devices with quality and quantity in accordance with the Terms of Reference (ToR). |
| Procurement of Equipment to Enhance Computing and Data Storage Capacity for Supervision Management Integration – Including ToR for Managed Switch and Hyperconverged Infrastructure (HCI), and License for Root Cause Analysis Tools | 14.618.551.000 | 14.618.551.000 | 100,00 | <ul style="list-style-type: none"> • Availability of Managed Switch and Hyper Converged Infrastructure (HCI) devices with quality and quantity in accordance with the Terms of Reference (ToR). • Availability of a monitoring application capable of conducting fast and accurate Root Cause Analysis (RCA), enabling the IT team to resolve issues with more targeted responses. |
| Procurement of Equipment for the Enhancement of System, Network, and Security of National Supervisory Data (Procurement of Device and System for National Supervisory Data Security) | 10.613.827.000 | 10.613.827.000 | 100,00 | Availability of XDR, WAF, and PAM devices to strengthen BPKP's IT security system. |
| Enhancement of National Supervisory Data Network Connectivity – Package 1 and Package 2 | 46.614.755.000 | 46.523.828.800 | 99,80 | Achievement of progress targets for the Enhancement of National Supervisory Data Network Connectivity as of December 31, 2024, with Package 1 reaching 83% and Package 2 reaching 97.27%. |
| Total | 73.664.831.000 | 73.507.303.942 | 99,79 | |

3.1.4. Implementation of Category 01 Activities at PIU BPKP Representatives in the Special Region of Yogyakarta and East Java Provinces

There was no budget realization for Category 01 activities at PIU BPKP Representatives in the Special Region of Yogyakarta and East Java Provinces, as outlined in Table 19 below:

Table 19. List of Category 01 Activities at PIU BPKP Representatives in the Special Region of Yogyakarta and East Java Provinces

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|----------------------|-------------|----------|---|
| Develop smart workshop (BPKP Representative): Civil Work in the Special Region of Yogyakarta | 943.346.000 | 0 | 0 | Smart workshop building – BPKP Representative in the Special Region of Yogyakarta |
| Develop smart workshop (BPKP Representative): Civil Work in East Java | 1.312.425.000 | 0 | 0 | Smart workshop building – BPKP Representative in East Java |
| Total | 2.255.771.000 | 0 | 0 | |

These two activities have not been implemented due to procurement-related issues. Both packages had progressed through the procurement process up to the bid evaluation stage. However, the procurement process was halted due to the need for adjustments to the smart workshop design, which requires further follow-up.

3.2. Category 02 (Consulting Services, Training and Workshop)

The expenditure realization under Category 02 reflects net expenditures used to fund consulting services, training, and workshops within the STAR AF program, financed by the ADB loan.

In 2024, the Category 02 budget was allocated to PIU Head Office, namely DIPA for MKOT Bureau, Directorate 3.1, Directorate 3.4, Directorate 5.4, and the General Affairs and Procurement Bureau. It was also allocated to PIU Pusbin JFA, PIU Pusediklatwas, PIU Pusinfowas, PIU Putrajakwas, the Inspectorate, and BPKP Representatives in the Special Region of Yogyakarta and East Java Provinces, with a total realization of IDR106,114,459,965 or 88.82% of the total budget of IDR119,472,813,000. The details of the 2024 budget allocation and realization of expenditure for Category 02 activities for each PIU are presented in Table 20 below:

Table 20. Budget Allocation and Realization of Expenditure for Category 02 Activities by PIU – FY 2024

| PIU/Activity | Budget | Realization | % |
|--|-----------------------|-----------------------|---------------|
| MKOT Bureau | 14.166.832.000 | 13.131.719.467 | 92,69 |
| ADB Review Mission | 375.900.000 | 304.514.195 | 81,01 |
| Development of the APIP Assessment Center – MAC (Contract-Based) | 778.311.000 | 717.916.300 | 92,24 |
| Project Financial Management | 1.000.000.000 | 668.414.593 | 66,84 |
| Development of the APIP Assessment Center – MAC (Self-Managed) | 1.012.621.000 | 956.813.265 | 94,49 |
| Project Management Consultant (PMC) | 11.000.000.000 | 10.484.061.114 | 95,31 |
| Directorate 3.1 | 1.274.860.000 | 1.235.764.948 | 96,93 |
| CACM Development: Develop Finance and Development CACM Dashboard | 533.092.000 | 511.184.414 | 95,89 |
| CACM Development: Develop CACM Scenario | 741.768.000 | 724.580.534 | 97,68 |
| Directorate 5.4 | 5.595.064.000 | 5.595.017.708 | 100,00 |
| Overseas Training (Training on Forensic Digital and Forensic Data Analytics) | 1.896.163.000 | 1.896.126.981 | 100,00 |
| Overseas Training on MRPN: Outcomes of Institutional Strengthening through the Development of the Presidential Regulation on Risk Management – Implementation of MRPN | 3.698.901.000 | 3.698.890.727 | 100,00 |
| Directorate 3.4 | 2.431.688.000 | 2.303.431.799 | 94,73 |
| The application of Integrated E-SPIP with the fulfillment of principles: effectiveness, cohesiveness, sustainability, efficiency, accountability, interoperability and security. | 491.960.000 | 473.472.573 | 96,24 |
| Implement management information system to support risk-based management (piloting dan development stages of MR dashboard), Integrated SPIP | 508.040.000 | 472.006.644 | 92,91 |
| Integrated SPIP Consultant: Web-Based Application Developer | 682.000.000 | 661.644.359 | 97,02 |
| Implementation of Regional Risk Management and APIP Capability Laboratory | 749.688.000 | 696.308.223 | 92,88 |
| General Affairs Bureau | 3.305.560.000 | 1.860.084.824 | 56,27 |
| Periodic Project Monitoring for: Assistance in Smart Workshop Development | 470.078.000 | 138.672.774 | 29,50 |

| PIU/Activity | Budget | Realization | % |
|--|------------------------|------------------------|---------------|
| Periodic Project Monitoring for: UKPBJ Project Management | 784.907.000 | 485.693.109 | 61,88 |
| Smart Workshop Development (Consultant for Learning Technology) | 2.050.575.000 | 1.235.718.941 | 60,26 |
| Pusbin JFA | 2.999.091.000 | 2.822.641.101 | 94,12 |
| Blueprint for the Development of Government Internal Supervision | 516.464.000 | 509.579.488 | 98,67 |
| Development of Technical Competency Test Tools | 982.635.000 | 918.757.166 | 93,50 |
| Development of Auditor Competency Management Application | 1.499.992.000 | 1.394.304.447 | 92,95 |
| Pusdiklatwas | 76.567.034.000 | 69.984.744.029 | 91,40 |
| Development and Implementation of Training Needs Analysis (TNA) | 208.340.000 | 207.357.729 | 99,53 |
| Post-Training Impact Assessment | 294.660.000 | 269.894.874 | 91,60 |
| Development and Implementation of LVC Information System | 990.300.000 | 243.972.685 | 24,64 |
| Periodic Project Monitoring – Smart Building Construction | 1.150.000.000 | 1.149.646.462 | 99,97 |
| Consultant Redesign E-Learning Material JFA | 1.623.686.000 | 1.623.685.739 | 100,00 |
| Development and Implementation of ISD (Instructional System Design) | 2.393.027.000 | 1.722.243.165 | 71,97 |
| STAR MRPN Seminar | 4.382.000.000 | 4.312.306.826 | 98,41 |
| Training for STAR Assessors and Trainers | 5.418.075.000 | 4.366.222.347 | 80,59 |
| Construction Management Consultant (CMC) for Smart Building | 6.101.781.000 | 2.772.075.010 | 45,43 |
| Technical Substantive Training | 14.301.187.000 | 13.993.692.124 | 97,85 |
| Non-JFA Training and Certification | 16.379.788.000 | 16.190.889.331 | 98,85 |
| JFA Training and Certification | 23.324.190.000 | 23.132.757.737 | 99,18 |
| Pusinfowas | 8.733.197.000 | 5.072.372.878 | 58,08 |
| Enhancement of National Supervisory Data Network Connectivity | 411.541.000 | 165.755.350 | 40,28 |
| Enhancement of National Supervisory System, Network, and Data Security | 488.258.000 | 330.250.105 | 67,64 |
| Artificial Intelligence | 620.510.000 | - | 0,00 |
| Robotic Process Automation | 620.510.000 | - | 0,00 |
| Data-Driven Platform | 620.510.000 | - | 0,00 |
| Strengthening of Supervisory Data Management and Visualization | 634.255.000 | 579.098.248 | 91,30 |
| Governance Enhancement of IDP / Enterprise Architecture (EA) | 1.595.823.000 | 1.445.242.155 | 90,56 |
| Leveraging Information Technology in Supporting BPKP's Supervision Digital Transformation through FGDs and Workshops (Self-managed) / Development of Smart Workshop (Pilot at BPKP Representative) | 3.741.790.000 | 2.552.027.020 | 68,20 |
| Putrajakwas | 4.064.267.000 | 3.975.146.794 | 97,81 |
| Development of Knowledge Creation Culture | 24.441.000 | 24.203.911 | 99,03 |
| Optimizing the Role of the COP - Luncuran | 114.144.000 | 106.828.781 | 93,59 |
| Data Coordination and Collaboration with LMS, ITMS, SIBIJAK, and SIMA | 283.188.000 | 213.071.133 | 75,24 |
| Workshop Knowledge Creation Tools Data Analytics | 759.773.000 | 752.398.387 | 99,03 |
| Development of Knowledge Creation : Results of Supervision Priority Assessment – Sectoral Study | 1.132.721.000 | 1.128.644.582 | 99,64 |
| Development of Knowledge Creation : Results of Supervision Priority Assessment – Collaborative Study | 1.750.000.000 | 1.750.000.000 | 100,00 |
| Inspectorate | 294.312.000 | 114.032.417 | 38,75 |
| Implementation of Consulting Services and Quality Assurance Assignments – STAR | 294.312.000 | 114.032.417 | 38,75 |
| BPKP Representative in the Special Region of Yogyakarta | 19.504.000 | 19.504.000 | 100,00 |
| Support for Monitoring Activities in the Development of Smart Workshop (BPKP Representative in the Special Region of Yogyakarta) | 19.504.000 | 19.504.000 | 100,00 |
| BPKP Representative in BPKP Representative in East Java | 21.404.000 | - | 0,00 |
| Support for Monitoring Activities in the Development of Smart Workshop (BPKP Representative in East Java) | 21.404.000 | - | 0,00 |
| Total | 119.472.813.000 | 106.114.459.965 | 88,82 |

3.2.1. Implementation of Category 02 Activities at PIU Head Office

Budget realization of Category 02 activities at PIU Head Office amounted to IDR24,126,018,746, or 90.11% of the total allocated budget of IDR26,774,004,000. The details of Category 02 activities at PIU Head Office PIU are presented in Table 21 below:

Table 21. List of Category 02 Activities at PIU Head Office – FY 2024

(in IDR)

| PIU/Activity | Budget | Realization | % |
|--|-----------------------|-----------------------|--------------|
| MKOT Bureau | 14.166.832.000 | 13.131.719.467 | 92,69 |
| ADB Review Mission | 375.900.000 | 304.514.195 | 81,01 |
| Development of the APIP Assessment Center – MAC (Contract-Based) | 778.311.000 | 717.916.300 | 92,24 |
| Project Financial Management | 1.000.000.000 | 668.414.593 | 66,84 |
| Development of the APIP Assessment Center – MAC (Self-Managed) | 1.012.621.000 | 956.813.265 | 94,49 |
| Project Management Consultant (PMC) | 11.000.000.000 | 10.484.061.114 | 95,31 |
| Directorate 3.1 | 1.274.860.000 | 1.235.764.948 | 96,93 |
| CACM Development: Develop Finance and Development CACM Dashboard | 533.092.000 | 511.184.414 | 95,89 |
| CACM Development: Develop CACM Scenario | 741.768.000 | 724.580.534 | 97,68 |
| Directorate 5.4 | 5.595.064.000 | 5.595.017.708 | 100 |
| Overseas Training (Training on Forensic Digital and Forensic Data Analytics) | 1.896.163.000 | 1.896.126.981 | 100 |
| Overseas Training on MRPN: Outcomes of Institutional Strengthening through the Development of the Presidential Regulation on Risk Management – Implementation of MRPN | 3.698.901.000 | 3.698.890.727 | 100 |
| Directorate 3.4 | 2.431.688.000 | 2.303.431.799 | 94,73 |
| The application of Integrated E-SPIP with the fulfillment of principles: effectiveness, cohesiveness, sustainability, efficiency, accountability, interoperability and security. | 491.960.000 | 473.472.573 | 96,24 |
| Implement management information system to support risk-based management (piloting dan development stages of MR dashboard), Integrated SPIP | 508.040.000 | 472.006.644 | 92,91 |
| Integrated SPIP Consultant: Web-Based Application Developer | 682.000.000 | 661.644.359 | 97,02 |
| Implementation of Regional Risk Management and APIP Capability Laboratory | 749.688.000 | 696.308.223 | 92,88 |
| General Affairs Bureau | 3.305.560.000 | 1.860.084.824 | 56,27 |
| Periodic Project Monitoring for: Assistance in Smart Workshop Development | 470.078.000 | 138.672.774 | 29,50 |
| Periodic Project Monitoring for: UKPBJ Project Management | 784.907.000 | 485.693.109 | 61,88 |
| Smart Workshop Development (Consultant for Learning Technology) | 2.050.575.000 | 1.235.718.941 | 60,26 |
| Total | 26.774.004.000 | 24.126.018.746 | 90,11 |

a. Implementation of Category 02 Activities at PIU Head Office (DIPA MKOT Bureau)

Budget for Category 02 activities of the STAR AF Project at PIU Head Office (DIPA MKOT Bureau DIPA) in 2024 amounted to IDR14,166,832,000, with total expenditure realization as of December 31, 2024, amounted to IDR13,131,719,467, or 92.69% of the total allocated budget, as presented in Table 22 below:

Table 22. List of Category 02 Activities at PIU Head Office (DIPA MKOT Bureau) – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|-----------------------|-----------------------|--------------|---|
| ADB Review Mission | 375.900.000 | 304.514.195 | 81,01 | Progress of the STAR AF project implementation based on the planned and achieved activities |
| Development of the APIP Assessment Center – MAC (Contract-Based) | 778.311.000 | 717.916.300 | 92,24 | <ul style="list-style-type: none"> • Universal Template Test (UTT) Application, a platform designed to support Computer Assisted Test (CAT)-based assessments featuring various test/simulation formats and types of responses. • Computer Assisted Test – Assessment Center (CAT AC) application, which enables competency assessment participants to complete various simulations within the Assessment Center using a CAT format. • Integrated Proctoring System (IPS) for both psychological test and Assessment Center applications. IPS is an online proctoring tool that monitors assessment participants by recording their screen activities as well as their facial expressions and behavior through webcam surveillance. |
| Project Financial Management | 1.000.000.000 | 668.414.593 | 66,84 | <ul style="list-style-type: none"> • STAR Project Monthly Progress Reports • STAR Project Quarterly Reports • Project financial and treasury administration, including expenditures on materials and professional services |
| Development of the APIP Assessment Center – MAC (Self-Managed) | 1.012.621.000 | 956.813.265 | 94,49 | <ul style="list-style-type: none"> • SiPensi Application • Technical Guidelines for Managerial and Socio-Cultural Competency Tests for all levels of the Functional Auditor Position (JFA) • Managerial and Socio-Cultural Competency Assessment Tools for the Functional Auditor levels of Skilled, First-Level, and Junior • Managerial & Socio-Cultural Assessment Center Simulations for JFA Senior and Principal levels • One complete set of managerial and socio-cultural competency test tools for the JFA Senior level, using the Computer Assisted Test (CAT) method, to be applied in the APIP competency assessment, consisting of Case Analysis (CA) and In-Tray exercises. • One complete set of managerial and socio-cultural competency assessment simulations for JFA Senior level, using an integrated Assessment Center method, to be applied in the BPKP competency assessment, consisting of Case Analysis (CA), Presentation, Critical Incident, and Behavior Event Interview. • One complete set of managerial and socio-cultural competency assessment simulations for JFA Principal level, using an integrated Assessment Center method, to be applied in the competency assessments for BPKP and APIP, consisting of Case Analysis (CA). |
| Project Management Consultant (PMC) | 11.000.000.000 | 10.484.061.114 | 95,31 | Ensuring the successful implementation and achievement of the STAR AF Project's output and outcome targets |
| Total | 14.166.832.000 | 13.131.719.467 | 92,69 | |

b. Implementation of Category 02 Activities at PIU Head Office (DIPA Directorate 3.1 and 3.4)

Budget for Category 02 activities of the STAR AF Project at PIU Directorate 3.1 and 3.4 in 2024 amounted to IDR3,706,548,000, with total expenditure realization as of December 31, 2024, amounted to IDR3,539,196,747.00, or 95.48% of the total allocated budget, as presented in Table 23 below:

Table 23. List of Category 02 Activities at PIU Directorate 3.1 and 3.4 – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|-------------|-------------|-------|---|
| CACM Development: Develop Finance and Development CACM Dashboard | 533.092.000 | 511.184.414 | 95,89 | <ul style="list-style-type: none"> • Strategic/Macro-Level CACM Scenarios • Strategic/Macro-Level CACM System (data processing and analysis, data interconnection, database, and visualization) • Interconnection with Smart Workshop • Local Government Data Consolidation |
| CACM Development: Develop CACM Scenario | 741.768.000 | 724.580.534 | 97,68 | <ul style="list-style-type: none"> • Operational-Level CACM Scenarios • Operational-Level CACM System (data processing and analysis, data interconnection, database, and visualization) |
| The application of Integrated E-SPIP with the fulfillment of principles: effectiveness, cohesiveness, sustainability, efficiency, accountability, interoperability and security. | 491.960.000 | 473.472.573 | 96,24 | <ul style="list-style-type: none"> • Report on Vulnerability Test Results of the Integrated SPIP Maturity Assessment Application • Follow-Up Actions on Vulnerability Test Results of the Integrated SPIP Maturity Assessment Application • List of Inputs and Issues in the Development of the Integrated SPIP Maturity Assessment Application • Piloting Activity Report of the Integrated SPIP Maturity Assessment Application • Identification of Inputs from Piloting Activities and Feedback from Leadership • Discussion Report on the Development of the Integrated SPIP Maturity |

| Activities | Budget | Realization | % | Output |
|---|----------------------|----------------------|--------------|---|
| | | | | <ul style="list-style-type: none"> Assessment Application Handout User Manual for the Integrated SPIP Maturity Assessment Application Programmer Training Activity Report |
| Implement management information system to support risk-based management (piloting dan development stages of MR dashboard), Integrated SPIP | 508.040.000 | 472.006.644 | 92,91 | <ul style="list-style-type: none"> Workshop Report on the Use of the Integrated SPIP Maturity Assessment Application List of Inputs and Issues in the Implementation of the Integrated SPIP Maturity Assessment Application Workshop Report on the Use of the Integrated SPIP Maturity Assessment Application List of Inputs and Issues in the Implementation of the Integrated SPIP Maturity Assessment Application Assistance Activity Report on Assessments Using the Integrated SPIP Maturity Assessment Application List of Inputs and Issues in the Implementation of the Integrated SPIP Maturity Assessment Application |
| Integrated SPIP Consultant: Web-Based Application Developer | 682.000.000 | 661.644.359 | 97,02 | <ul style="list-style-type: none"> Progress Report on the Development of the SPIP Maturity Assessment Application for Ministries/Agencies, Local Governments, and System Integrator Final Report on the Development of the SPIP Maturity Assessment Application for Ministries/Agencies, Local Governments, and System Integrator |
| Implementation of Regional Risk Management and APIP Capability Laboratory | 749.688.000 | 696.308.223 | 92,88 | <ul style="list-style-type: none"> Report on Risk Management and APIP Capability Facilitation Activities Evaluation Report on the Effectiveness of Risk Management & APIP Capability Facilitation/ Assistance Activities |
| Total | 3.706.548.000 | 3.539.196.747 | 95,48 | |

c. Implementation of Category 02 Activities at PIU Head Office (DIPA Directorate 5.4)

Budget realization of Category 02 activities at PIU Directorate 5.4 amounted to IDR5,595,017,708, or 100% of the total allocated budget of IDR5,595,064,000, as presented in Table 24 below:

Table 24. List of Category 02 Activities at PIU Directorate 5.4 – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|---------------|---------------|-----|---|
| Overseas Training (Training on Forensic Digital and Forensic Data Analytics) | 1.896.163.000 | 1.896.126.981 | 100 | <ul style="list-style-type: none"> Preparation and refinement of Standard Operating Procedures (SOP) for BPKP's Digital Forensic Laboratory Formulation of governance policies for BPKP's Digital |

| Activities | Budget | Realization | % | Output |
|---|----------------------|----------------------|------------|---|
| | | | | Forensic Laboratory based on international standards <ul style="list-style-type: none"> Knowledge sharing on the outcomes of the Macintosh OS Examination training |
| Overseas Training on MRPN: Outcomes of Institutional Strengthening through the Development of the Presidential Regulation on Risk Management – Implementation of MRPN | 3.698.901.000 | 3.698.890.727 | 100 | Formulation of an ideal framework for integrated risk management across institutions in Indonesia |
| Total | 5.595.064.000 | 5.595.017.708 | 100 | |

d. Implementation of Category 02 Activities at PIU Head Office (DIPA General Affairs Bureau)

Budget realization of Category 02 activities at PIU general Affairs Bureau amounted to IDR1,860,084,824 atau 56.27% of the total allocated budget of IDR3,305,560,000, as presented in Table 25 below:

Table 25. List of Category 02 Activities at PIU General Affairs Bureau – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|---|----------------------|----------------------|--------------|---|
| Periodic Project Monitoring for: Assistance in Smart Workshop Development | 470.078.000 | 138.672.774 | 29,50 | Various coordination activities, discussions, and finalization of procurement documents have been carried out for the development of Smart Workshops at multiple locations, including the BPKP Training Center (Pusdiklatwas) in Ciawi, the Head Office, and BPKP representatives in the Special Region of Yogyakarta and East Java. In addition, surveys, preparation of cost estimates (HPS), and discussion forums related to fund withdrawals and output reconciliation have also been conducted to support the smooth procurement and implementation of the project. |
| Periodic Project Monitoring for: UKPBJ Project Management | 784.907.000 | 485.693.109 | 61,88 | Several acceleration, coordination, evaluation, and review activities have been carried out in relation to the procurement and development of Smart Building infrastructure, Smart Workshops, and the enhancement of national supervision data network connectivity at various locations, including Pusdiklatwas BPKP Ciawi, the Head Office, and several BPKP representatives across provinces. These activities include the preparation of procurement documents, administrative and technical evaluations, tender supervision, and coordination of project implementation. |
| Smart Workshop Development (Consultant for Learning Technology) | 2.050.575.000 | 1.235.718.941 | 60,26 | A total of 34 smart workshop designs have been prepared for 34 Representatives, 1 Head Office, and 2 Auditoriums. |
| Total | 3.305.560.000 | 1.860.084.824 | 56,27 | |

3.2.2. Implementation of Category 02 Activities at PIU Pusbin JFA

Budget for Category 02 activities of the STAR AF Project at PIU Pusbin JFA in 2024 amounted to IDR2,999,091,000.00, with total expenditure realization as of December 31, 2024, amounted to IDR2,822,641,101, or 94.12% of the total allocated budget, as presented in Table 26 below:

Table 26. List of Category 02 Activities at PIU Pusbin JFA – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|----------------------|----------------------|--------------|--|
| Blueprint for the Development of Government Internal Supervision | 516.464.000 | 509.579.488 | 98,67 | <ul style="list-style-type: none"> Policy Framework for the Blueprint on Internal Supervision Capability Development Five Piloting Reports on the Implementation of the Blueprint for Internal Supervision Capability Development Draft Blueprint for Internal Supervision Capability Development |
| Development of Auditor Competency Management Application | 1.499.992.000 | 1.394.304.447 | 92,95 | <ul style="list-style-type: none"> Auditor data updating, piloting, and socialization of the competency development information system (SIBIJAK platform) in 7 regions, participated in by 738 auditors Launch of the JFA competency development information system for APIP at ministries/agencies and local governments, attended by 198 participants both offline and online A set of auditor competency test questions and competency test simulation videos using the application Piloting of the JFA competency test application in 5 regions, attended by 416 auditors using the CAT approach, and socialization of the updated competency test application using a multi-tools assessment approach to 125 APIP participants from local governments, both offline and online. Through this activity, the technical competency test application for JFA APIP at ministries/agencies and local governments is now operational |
| Development of Technical Competency Test Tools | 982.635.000 | 918.757.166 | 93,50 | <ul style="list-style-type: none"> Development of technical competency test modules for all JFA levels, including multi-tools test modules (CAT and essay/case study), and standardization of service time for competency tests from registration to announcement of results: no more than 30 working days for the Skilled and Junior levels, and no more than 40 working days for the Senior and Principal levels Design of the business process for the competency development monitoring and evaluation application, including a policy strategy design for APIP competency development at ministries/agencies and local governments |
| Total | 2.999.091.000 | 2.822.641.101 | 94,12 | |

3.2.3. Implementation of Category 02 Activities at PIU Pusdiklatwas

Budget for Category 02 activities of the STAR AF Project at PIU Pusdiklatwas in 2024 amounted to IDR76,567,034,000, with total expenditure realization as of December 31, 2024, amounted to IDR69,984,744,029, or 91.40% of the total allocated budget, as presented in Table 27 below:

Table 27. List of Category 02 Activities at PIU Pusdiklatwas – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|---|-----------------------|-----------------------|--------------|--|
| JFA Training and Certification | 23.324.190.000 | 23.132.757.737 | 99,18 | 1,285 people |
| Non-JFA Training and Certification | 16.379.788.000 | 16.190.889.331 | 98,85 | 1,103 people |
| Technical Substantive Training | 14.301.187.000 | 13.993.692.124 | 97,85 | 1,419 people |
| Training for STAR Assessors and Trainers | 5.418.075.000 | 4.366.222.347 | 80,59 | 491 people |
| STAR MRPN Seminar | 4.382.000.000 | 4.312.306.826 | 98,41 | 303 people |
| Development and Implementation of Training Needs Analysis (TNA) | 208.340.000 | 207.357.729 | 99,53 | The 2025 Education Calendar, based on the outcomes of the Learning Forum process, includes the Learning Partner, Learning Forum, and Learning Council |
| Development and Implementation of ISD (Instructional System Design) | 2.393.027.000 | 1.722.243.165 | 71,97 | <ul style="list-style-type: none"> 18 Modules for Government Internal Supervisory Official (APIP) 15 Modules on the Government Internal Control System (SPIP) 5 Modules on Investigative Audits and Anti-Corruption Management |
| Development and Implementation of LVC Information System | 990.300.000 | 243.972.685 | 24,64 | <ul style="list-style-type: none"> Training participant queue feature Notification feature for training participants via WhatsApp blast Integrated training participant registration application (SIMPEL) of BPKP HR Bureau with online registration Single access system for all applications within the Pusdiklatwas environment Teaching control card feature for Widyaiswara (government instructors) Competency test application for Certification of Government Chief Audit Executive (CGAE) and Certified Internal Audit Executive (CIAE) |
| Post-Training Impact Assessment | 294.660.000 | 269.894.874 | 91,60 | Real-time evaluation implementation through the use of the web-based PTIA application and evaluation result reporting |
| Periodic Project Monitoring – Smart Building Construction | 1.150.000.000 | 1.149.646.462 | 99,97 | Monitoring report on smart building construction implementation at 4 locations (Ciawi, Denpasar, Medan, Makassar) |
| Construction Management Consultant (CMC) for Smart Building | 6.101.781.000 | 2.772.075.010 | 45,43 | Supervision of smart building construction |
| Consultant Redesign E-Learning Material JFA | 1.623.686.000 | 1.623.685.739 | 100,00 | Development of 90 interactive modules |
| Total | 76.567.034.000 | 69.984.744.029 | 91,04 | |

The Construction Management Consultant (CMC) contract for the Smart Building was signed on June 14, 2022, under contract number PRJ-

3243/PPK/VI/2022, with PT Ciriayasa Cipta Mandiri in joint venture with PT Ciriayasa Engineering Consultants, valued at IDR7,498,347,000. A revision to the scope of work was formalized in Contract Addendum No. Add-9139/PPK/XI/2022, dated November 3, 2022, increasing the contract value to IDR8,246,822,000.

The term of payment for the Smart Building Construction Management Consultant contract is presented in Table 28 below:

Table 28. List of Term of Payment of Construction Management Consultant (CMC) for Smart Building

(in IDR)

| No | Description | Gross Amount Drawn | Advance Payment Deduction | Net Amount | Notes to Term of Payment |
|------------------------------|-----------------|----------------------|---------------------------|----------------------|--|
| 1 | ADVANCE PAYMENT | 1.124.752.050 | | 1.124.752.050 | SPM No. 00600A dated June 4, 2022 |
| | Term 1 | 497.000.000 | 124.972.450 | 372.027.550 | SPM No. 00972A dated August 24, 2022 |
| 2 | Term 2 | 355.905.000 | 124.972.450 | 230.932.550 | SPM No. 01488A dated November 18, 2022 |
| 3 | Term 3 | 1.072.825.000 | 124.972.450 | 947.852.550 | SPM No. 01663A Dated December 2, 2022 |
| 4 | Term 4 | 287.982.500 | 124.972.450 | 163.010.050 | SPM No. 01898A dated December 27, 2022 |
| Sub Total – FY 2022 | | 3.338.464.550 | 499.889.800 | 2.838.574.750 | |
| 5 | Term 5 | 653.050.000 | 124.972.450 | 528.077.550 | SPM No. 00303A dated April 13, 2023 |
| 6 | Term 6 | 1.649.364.400 | 124.972.450 | 1.524.391.950 | SPM No. 02203A dated December 19, 2023 |
| Sub Total – FY 2023 | | 2.302.414.400 | 249.944.900 | 2.052.469.500 | |
| 7 | Term 7 | 1.237.023.300 | 124.972.450 | 1.112.050.850 | SPM No. 1981 dated December 2, 2024 |
| | | | | | SP2D dated December 4, 2024 |
| 8 | Term 8 | 1.237.023.300 | 124.972.450 | 1.112.050.850 | SPM No. 2104 dated December 6, 2024 |
| | | | | | SP2D dated December 10, 2024 |
| 9 | Term 9 | 659.745.760 | 124.972.450 | 534.773.310 | SPM No. 2295 dated December 23, 2024 |
| | | | | | SP2D dated December 27, 2024 |
| Sub Total – FY 2024 | | 3.133.792.360 | 374.917.350 | 2.758.875.010 | |
| 10 | Term 10 | 184.561.640 | 0 | 184.561.640 | Submission upon 100% construction progress / Provisional Hand Over (PHO) |
| 11 | Term 11 | 412.341.100 | 0 | 412.341.100 | Submission upon Final Hand Over (FHO) |
| Sub Total PHO and FHO | | 596.902.740 | 0 | 596.902.740 | |
| Total | | 9.371.574.050 | 1.124.752.050 | 8.246.822.000 | |

The realized expenditure for Construction Management Consultant for Smart Building in 2024 amounted to IDR2,772,075,010, which is IDR13,200,000 higher than the total payment installments of IDR2,758,875,010 as presented in Table 28 above. The discrepancy is due to SP2D No. 240231701000901, amounting to IDR13,200,000, which should not have been included in the Construction Management Consultant for Smart Building payment installments. Instead, it

pertains to the activity *Periodic Project Monitoring – Smart Building Construction*.

3.2.4. Implementation of Category 02 Activities at PIU Pusinfowas

Budget for Category 02 activities of the STAR AF at PIU Pusinfowas in 2024 amounted to IDR8,733,197,000. As of 31 December 2024, the realized expenditure for activities amounted to IDR5,072,372,878, or 58.08% of the total allocated budget, as presented in Table 29 below.

Table 29. List of Category 02 Activities at PIU Pusinfowas – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|----------------------|----------------------|--------------|---|
| Artificial Intelligence | 620.510.000 | - | 0,00 | Ongoing procurement process for consultancy services |
| Data Driven Platform | 620.510.000 | - | 0,00 | Ongoing procurement process for consultancy services |
| Leveraging Information Technology in Supporting BPKP's Supervision Digital Transformation through FGDs and Workshops (Self-managed) / Development of Smart Workshop (Pilot at BPKP Representative) | 3.741.790.000 | 2.552.027.020 | 68,20 | <ul style="list-style-type: none"> Completion of training for GWS coaching clinic instructors Execution of coaching clinics on the utilization of GWS as a supervisory collaboration platform Completion of learning materials for the development of AI, DDP, and RPA platforms Implementation of project monitoring and management for SPTTI Development of smart workshop content Provision of technical assistance in IT infrastructure procurement |
| Strengthening of Supervisory Data Management and Visualization | 634.255.000 | 579.098.248 | 91,30 | <ul style="list-style-type: none"> Completion of the Supervisory Results Dashboard and Enabler Development of the Data Catalog Implementation of SIMHPNAS Revitalization of the BPKP website Coordination for supervision data management and visualization Establishment of data interoperability |
| Governance Enhancement of IDP / Enterprise Architecture (EA) | 1.595.823.000 | 1.445.242.155 | 90,56 | <ul style="list-style-type: none"> Strengthening of IT-Based Integrated Supervision System Governance, including: Operationalization of the BPKP EA modeling platform Drafting of the IT Governance Policy |
| Enhancement of National Supervisory System, Network, and Data Security | 488.258.000 | 330.250.105 | 67,64 | <ul style="list-style-type: none"> Holding of 2 Focus Group Discussions (FGDs) to enhance the security of national supervisory systems, networks, and data Implementation of awareness campaigns on data security and protection Drafting of the Decree of the Head of BPKP concerning ISMS (Information Security Management System) and data protection policy in alignment with ISO 27001 |
| Enhancement of National Supervisory Data Network Connectivity | 411.541.000 | 165.755.350 | 40,28 | Upgraded connectivity of supervisory data networks at the Head Office and 3 BPKP representatives (West Java, Central Java, and Yogyakarta) |
| Robotic Process Automation | 620.510.000 | - | 0,00 | Ongoing procurement process for consultancy services |
| Total | 8.733.197.000 | 5.072.372.878 | 58,08 | |

3.2.5. Implementation of Category 02 Activities at PIU Putrajakwas

Budget for Category 02 activities of the STAR AF at PIU Inspectorate in 2024 amounted to IDR294,312,000, with total expenditure realization as of December 31, 2024, amounted to IDR114,032,417, or 38.75% of the total allocated budget, as presented in Table 31 below:

Table 30. List of Category 02 Activities at PIU Putrajakwas – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|----------------------|----------------------|--------------|---|
| Data Coordination and Collaboration with LMS, ITMS, SIBIJAK, and SIMA | 283.188.000 | 213.071.133 | 75,24 | <ul style="list-style-type: none"> • MAP user data • APIP user data • Training materials • Supervision guidelines • Data supply for ITMS • Knowledge articles (Knowledge Center) • KMS maturity self-assessment report and KMS roadmap |
| Development of Knowledge Creation : Results of Supervision Priority Assessment – Sectoral Study | 1.132.721.000 | 1.128.644.582 | 99,64 | Terms of Reference (ToR) for Collaborative Studies |
| Development of Knowledge Creation : Results of Supervision Priority Assessment – Collaborative Study | 1.750.000.000 | 1.750.000.000 | 100 | Results of Collaborative Studies: <ul style="list-style-type: none"> • Study on the Development of High-Quality Human Resources in the BPKP's 2024 Priority Supervision Agenda (PSKK UGM) • Study on the Acceleration of Infrastructure Development and Connectivity Sector in the BPKP's 2024 Priority Supervision Agenda (SMART CITY UI) • Study on the Sector of Financial Accountability at the Central, Regional, and Village Levels, and Separated State/Regional/Village Assets in the BPKP's 2024 Priority Supervision Agenda (Udayana University) • Study on the Food Security Sector in the BPKP's 2024 Priority Supervision Agenda (Faculty of Agriculture, UGM) • Study on the Economic Transformation Sector in the BPKP's 2024 Priority Supervision Agenda (LPEM UI) • Study on the Strengthening of Good and Clean Governance Sector in the BPKP's 2024 Priority Supervision Agenda (Universitas Sebelas Maret) • Study on the Sustainable Energy Development Sector in the BPKP's 2024 Priority Supervision Agenda (PSE UGM) |
| Development of Knowledge Creation Culture | 24.441.000 | 24.203.911 | 99,03 | <ul style="list-style-type: none"> • Knowledge Capture • Provision of Data and Knowledge |
| Optimizing the Role of the COP - Luncuran | 114.144.000 | 106.828.781 | 93,59 | Data set of CoP forum |
| Workshop Knowledge Creation Tools Data Analytics | 759.773.000 | 752.398.387 | 99,03 | <ul style="list-style-type: none"> • Proceedings of the Prompt Engineering Workshop to Improve the Quality of Supervision AI, signed by the Head of Putrajakwas • Data Analytics Workshop through Data Visualization Using Tableau, with five visual outputs from invited units • Data science, machine learning, and Power BI workshop |
| Total | 4.064.267.000 | 3.975.146.794 | 97,81 | |

3.2.6. Implementation of Category 02 Activities at PIU Inspectorate

Budget for Category 02 activities of the STAR AF at PIU Inspectorate in 2024 amounted to IDR294,312,000, with total expenditure realization as of December 31, 2024, amounted to IDR114,032,417, or 38.75% of the total allocated budget, as presented in Table 31 below:

Table 31. List of Category 02 Activities at PIU Inspectorate – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|--------------------|--------------------|--------------|--|
| Implementation of Consulting Services and Quality Assurance Assignments – STAR | 294.312.000 | 114.032.417 | 38,75 | <ul style="list-style-type: none"> Review Report on the Consolidated Financial Statements of STAR Additional Financing ADB Loan 3872-INO for the Year Ended December 31, 2023 Monitoring Report on Smart Workshop Development Planning at BPKP Representative in East Java Review Report on the Proposed Budget Revision Funded by the STAR AF Loan Quality Assurance Report on the Preparation of Budget Plan (RAB) for IT Equipment Procurement in the Smart Building at the BPKP Training and Education Center Evaluation Report on the STAR AF 2024 Activity Planning and Budgeting Report on Activities Related to STAR Technical Guidelines (Juknis AKIN STAR) |
| Total | 294.312.000 | 114.032.417 | 38,75 | |

3.2.7. Implementation of Category 02 Activities at PIU BPKP Representatives in the Special Region of Yogyakarta and East Java

Budget for Category 02 activities of the STAR AF at PIU BPKP Representatives in the Special Region of Yogyakarta and East Java amounted to IDR40,908,000, with total expenditure realization as of December 31, 2024, amounted to IDR19,504,000, or 47.68% of the total allocated budget, as presented in Table 32 below.

Table 32. List of Category 02 Activities at PIU BPKP Representatives in the Special Region of Yogyakarta and East Java – FY 2024

(in IDR)

| Activities | Budget | Realization | % | Output |
|--|-------------------|-------------------|--------------|--|
| Support for Monitoring Activities in the Development of Smart Workshop (BPKP Representative in the Special Region of Yogyakarta) | 19.504.000 | 19.504.000 | 100,00 | Monitoring Report on Smart Workshop Development (Representative Office) – Yogyakarta |
| Support for Monitoring Activities in the Development of Smart Workshop (BPKP Representative in East Java) | 21.404.000 | 0 | 0,00 | |
| Total | 40.908.000 | 19.504.000 | 47,68 | |

E. Explanation of FISSA Items

The Financial Statement of Special Account (FISSA) reflects transactions in the STAR AF Special Account No. 601.346.411.980, including loans withdrawn from the Special Account, submission of Withdrawal Applications (WA) for replenishment to ADB, loan funds returned to the Special Account, amounts for which WAs have been processed but replenishments have not yet been credited to the Special Account, and total activity disbursements charged to the Special Account.

In FY 2024, the total amount of WA submissions amounted to USD31,856,385.10, while the total replenishment from ADB to the Special Account during fiscal year 2024 amounted to USD27,088,602.50, as detailed in Table 33 below.

Table 33. Withdrawal Application Submissions for STAR AF Replenishment to ADB in 2024

(in USD)

| No | Withdrawal Application Submission | | | Replenishment by ADB | | |
|-----------------------------|-----------------------------------|------------|----------------------|-------------------------------|-------------|----------------------|
| | No. WA | Date | Amount | No. WA | Date | Amount |
| | | | | | | USD |
| 1 | WA No.68 DJPB (SS) | 04/01/2024 | 2,301,934.16 | WA No.68 DJPB (SOE) | 11/01/2024 | 2,301,934.16 |
| 2 | WA No.69 DJPB (SS) | 10/01/2024 | 839,947.92 | WA No.69 DJPB (SOE) | 29/01/2024 | 839,947.92 |
| 3 | WA No.70 DJPB (SS) | 19/01/2024 | 244,685.80 | WA No.70 DJPB (SOE) | Liquidation | |
| 4 | WA No.71 DJPB (SS) | 29/01/2024 | 2,037,693.08 | WA No.71 DJPB (SS) | 28/02/2024 | 2,037,693.08 |
| 5 | WA No.72 DJPB (SOE) | 15/02/2024 | 1,087,054.90 | WA No.72 DJPB (SOE) | Liquidation | |
| 6 | WA No.73 DJPB (SOE) | 13/03/2024 | 666,784.70 | WA No.73 DJPB (SOE) | 16/04/2024 | 666,784.70 |
| 7 | WA No.75 DJPB (SOE) | 02/04/2024 | 476,682.03 | WA No.75 DJPB (SOE) | Liquidation | |
| 8 | WA No.76 DJPB (SS & SOE) | 07/05/2024 | 1,893,063.41 | WA No.76 DJPB (SS & SOE) | 27/05/2024 | 1,893,063.41 |
| 9 | WA No.77 DJPB (SOE) | 04/06/2024 | 968,549.87 | WA No.77 DJPB (SOE) | 21/06/2024 | 968,549.87 |
| 10 | WA No.78 DJPB (SOE) | 24/06/2024 | 719,695.97 | WA No.78 DJPB (SOE) | 12/07/2024 | 719,695.97 |
| 11 | WA No.79 DJPB (SOE) | 16/07/2024 | 2,608,171.82 | WA No.79 DJPB (SOE) | 05/08/2024 | 2,608,171.82 |
| 12 | WA No.80 DJPB Initial | 12/07/2024 | 2,508,422.73 | WA No.80 DJPB | 26/07/2024 | 2,508,422.73 |
| 13 | WA No.81 DJPB (SOE) | 21/08/2024 | 616,497.67 | WA No.81 DJPB (SOE) | Liquidation | |
| 14 | WA No.82 DJPB (SOE) | 19/09/2024 | 2,090,708.85 | WA No.82 DJPB (SOE) | 18/10/2024 | 2,090,708.85 |
| 15 | WA No.83 DJPB (SOE) | 03/10/2024 | 2,342,862.20 | WA No.83 DJPB (SOE) | 25/10/2024 | |
| 16 | WA No.84 DJPB (SOE) | 23/10/2024 | 1,204,745.12 | WA No.84 DJPB (SOE) | 12/11/2024 | 1,204,745.12 |
| 17 | WA No.85 DJPB (SOE) | 14/11/2024 | 611,114.85 | WA No.85 DJPB (SOE) | 05/12/2024 | 611,114.85 |
| 18 | WA No.86 DJPB (SOE) | 22/11/2024 | 2,468,141.65 | WA No.86 DJPB (SOE) | 11/12/2024 | 2,468,141.65 |
| 19 | WA No.87 DJPB Initial | 28/11/2024 | 4,000,000.00 | WA No.87 DJPB | 06/12/2024 | 4,000,000.00 |
| 20 | WA No.88 DJPB (SOE) | 09/12/2024 | 2,169,628.37 | WA No.88 DJPB (SOE) | 19/12/2024 | 2,169,628.37 |
| | | | | | | |
| Total WA Submissions | | | 31,856,385.10 | Total Deposited by ADB | | 27,088,602.50 |

The total amount transferred from the State General Treasury Account (RKUN) to the STAR AF Special Account as of December 31, 2024, was recorded at USD1,647,803.17, as presented in Table 34 below:

Table 34. Total Transfers from the State General Treasury Account (RKUN) to the STAR AF Special Account as of December 31, 2024

(in USD)

| No | Bank Indonesia Special Account | | | Description |
|---------------------|--------------------------------|--------|---------------------|---|
| | Date | Item | Debit value | |
| 1 | 21-05-2024 | 6 of 9 | 1,647,803.17 | 210524A0002016000000, SPAN Remarks: Transfer from RKUN to Special Account amounting to 4,047,299.95 CR Foreign Loan for Adjustment Correction – Bank Indonesia Head Office, eBanking Reference: 4721052024, Debit Acnum: 600502411980 |
| Total refund | | | 1,647,803.17 | |

The total loan withdrawn from the STAR AF Special Account in 2024 amounted to USD26,852,573.57, with the following details:

Table 35. Total Loan Withdrawals in the STAR AF Special Account in 2024

(in USD)

| No | Month | Fiscal Year | Total debit transactions | Total credit transactions | Ending balance at Bank Indonesia Account |
|--------------------------------------|-------------------------|-------------|--------------------------|---------------------------|--|
| | Ending Balance December | 2023 | | | 345,425.12 |
| 1 | January | 2024 | 661,360.85 | 3,141,882.08 | 2,825,946.35 |
| 2 | February | 2024 | 1,231,910.28 | 2,037,693.08 | 3,631,729.15 |
| 3 | March | 2024 | 968,549.87 | - | 2,663,179.28 |
| 4 | April | 2024 | 719,695.97 | 666,784.70 | 2,610,268.01 |
| 5 | May | 2024 | 2,608,171.82 | 3,540,866.58 | 3,542,962.77 |
| 6 | June | 2024 | 616,497.67 | 968,549.87 | 3,895,014.97 |
| 7 | July | 2024 | 4,433,571.05 | 3,228,118.70 | 2,689,562.62 |
| 8 | August | 2024 | 1,204,745.12 | 2,608,171.82 | 4,092,989.32 |
| 9 | September | 2024 | 611,114.86 | - | 3,481,874.46 |
| 10 | October | 2024 | 2,911,666.60 | 2,090,708.85 | 2,660,916.71 |
| 11 | November | 2024 | 2,249,498.52 | 1,204,745.12 | 1,616,163.31 |
| 12 | December | 2024 | 8,635,790.96 | 9,248,884.87 | 2,229,257.22 |
| Total withdrawals during 2024 | | | 26,852,573.57 | | |

As of December 31, 2024, the total disbursement for the STAR activities that has been charged to the STAR Special Account but has not yet been submitted for the replenishment process to ADB amounts to USD 7,511,382.87, as presented in Attachment 7.

F. Other Important Disclosures (Miscellaneous Expenditures/RM-GOI)

The amount classified as other expenditures represents the net realization of Government of Indonesia (RM-GOI) funding, which serves as a loan-supporting budget used to finance

project management operational activities outside the scope of those funded by foreign loans. The RM-GOI budget was allocated only in the DIPA MKOT Bureau, amounting to IDR750,000,000, with the realization of SP2D issuance reaching IDR744,900,300, or 99.32% of the total budget. There was a refund amounting to IDR7,020,000.

Some activities funded by the RM-GOI in 2024 included:

- a. Project coordination activities, including material expenditures and professional service fees, amounting to IDR95,312,800.
- b. Honorarium for the STAR Task Force activity output for 11 months, amounting to IDR649,587,500.

The details of expenditures charged to the pure rupiah budget are comprehensively presented in Appendix 6.

Furthermore, more detailed explanations regarding the annual financing plan and realization, consolidated project expenditure and financing realization, summary of fund utilization by category, list of expenditure realizations charged to the special account, and the list of loan fund repayments by each PIU are presented sequentially in Appendices 1.1 through 1.8, Appendices 2.1 through 2.9, Appendices 3.1 through 3.8, Appendices 4.1 through 4.7, and Appendix 5

APPENDIX

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO

ANNUAL PLAN AND FINANCING REALIZATION

For the year ended December 31, 2024

(in Rupiah)

| Category No. | Category | Budget Fiscal Year 2024 (DIPA) | | | Realization Fiscal Year 2024 | | | Actual % of Plan |
|--------------|---|--------------------------------|--------------------|------------------------|------------------------------|--------------------|------------------------|------------------|
| | | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | |
| | REVENUE | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | 750.000.000 | 750.000.000 | - | 744.900.300 | 744.900.300 | 99,32 |
| | Loan ADB (Special Account) | 477.180.456.000 | - | 477.180.456.000 | 401.448.015.067 | - | 401.448.015.067 | 84,13 |
| | Total REVENUE | 477.180.456.000 | 750.000.000 | 477.930.456.000 | 401.448.015.067 | 744.900.300 | 402.192.915.367 | 84,15 |
| | EXPENDITURE | | | | | | | |
| 01 | <i>Work and Equipment</i> | 357.707.643.000 | - | 357.707.643.000 | 295.333.555.102 | - | 295.333.555.102 | 82,56 |
| | | - | | - | - | - | - | |
| 02 | <i>Consulting Services, Training and Workshop</i> | 119.472.813.000 | - | 119.472.813.000 | 106.114.459.965 | - | 106.114.459.965 | 88,82 |
| | | - | | - | - | - | - | |
| | Other expense (Non portion) | - | 750.000.000 | 750.000.000 | - | 744.900.300 | 744.900.300 | 99,32 |
| | Total EXPENDITURE | 477.180.456.000 | 750.000.000 | 477.930.456.000 | 401.448.015.067 | 744.900.300 | 402.192.915.367 | 84,15 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
ANNUAL PLAN AND FINANCING REALIZATION
For the year ended December 31, 2024

PIU: KANTOR PUSAT

(in Rupiah)

| Category No. | Category | Budget Fiscal Year 2024 (DIPA) | | | Realization Fiscal Year 2024 | | | Actual % of Plan |
|--------------|---|--------------------------------|--------------------|------------------------|------------------------------|--------------------|-----------------------|------------------|
| | | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | |
| | | | | | | | | |
| | REVENUE | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | 750.000.000 | 750.000.000 | - | 744.900.300 | 744.900.300 | 99,32 |
| | Loan ADB (Special Account) | 100.794.227.000 | - | 100.794.227.000 | 73.173.019.346 | - | 73.173.019.346 | 72,60 |
| | | | | | | | | |
| | Total REVENUE | 100.794.227.000 | 750.000.000 | 101.544.227.000 | 73.173.019.346 | 744.900.300 | 73.917.919.646 | 72,79 |
| | | | | | | | | |
| | EXPENDITURE | | | | | | | |
| 01 | <i>Work and Equipment</i> | 74.020.223.000 | - | 74.020.223.000 | 49.047.000.600 | - | 49.047.000.600 | 66,26 |
| 02 | <i>Consulting Services, Training and Workshop</i> | 26.774.004.000 | - | 26.774.004.000 | 24.126.018.746 | - | 24.126.018.746 | 90,11 |
| | | | | | | | | |
| | Other expense (Non portion) | - | 750.000.000 | 750.000.000 | - | 744.900.300 | 744.900.300 | 99,32 |
| | | | | | | | | |
| | Total EXPENDITURE | 100.794.227.000 | 750.000.000 | 101.544.227.000 | 73.173.019.346 | 744.900.300 | 73.917.919.646 | 72,79 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
ANNUAL PLAN AND FINANCING REALIZATION
 For the year ended December 31, 2024

PIU: PUSBIN JFA

(in Rupiah)

| Category No. | Category | Budget Fiscal Year 2024 (DIPA) | | | Realization Fiscal Year 2024 | | | Actual % of Plan |
|--------------|---|--------------------------------|-------------------|----------------------|------------------------------|-------------------|----------------------|------------------|
| | | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | |
| | REVENUE | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | - | - | - | - | - | 0,00 |
| | Loan ADB (Special Account) | 2.999.091.000 | - | 2.999.091.000 | 2.822.641.101 | - | 2.822.641.101 | 94,12 |
| | Total REVENUE | 2.999.091.000 | - | 2.999.091.000 | 2.822.641.101 | - | 2.822.641.101 | 94,12 |
| | EXPENDITURE | | | | | | | |
| 01 | <i>Work and Equipment</i> | - | - | - | - | - | - | 0,00 |
| 02 | <i>Consulting Services, Training and Workshop</i> | 2.999.091.000 | - | 2.999.091.000 | 2.822.641.101 | - | 2.822.641.101 | 94,12 |
| | Other expense (Non portion) | - | - | - | - | - | - | 0,00 |
| | Total EXPENDITURE | 2.999.091.000 | - | 2.999.091.000 | 2.822.641.101 | - | 2.822.641.101 | 94,12 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
ANNUAL PLAN AND FINANCING REALIZATION
For the year ended December 31, 2024

PIU: PUSDIKLATWAS

(in Rupiah)

| Category No. | Category | Budget Fiscal Year 2024 (DIPA) | | | Realization Fiscal Year 2024 | | | Actual % of Plan |
|--------------|---|--------------------------------|-------------------|------------------------|------------------------------|-------------------|------------------------|------------------|
| | | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | |
| | REVENUE | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | - | - | - | - | - | 0,00 |
| | Loan ADB (Special Account) | 284.333.852.000 | - | 284.333.852.000 | 242.763.994.589 | - | 242.763.994.589 | 85,38 |
| | Total REVENUE | 284.333.852.000 | - | 284.333.852.000 | 242.763.994.589 | - | 242.763.994.589 | 85,38 |
| | EXPENDITURE | | | | | | | |
| 01 | <i>Work and Equipment</i> | 207.766.818.000 | - | 207.766.818.000 | 172.779.250.560 | - | 172.779.250.560 | 83,16 |
| 02 | <i>Consulting Services, Training and Workshop</i> | 76.567.034.000 | - | 76.567.034.000 | 69.984.744.029 | - | 69.984.744.029 | 91,4 |
| | Other expense (Non portion) | - | - | - | - | - | - | 0,00 |
| | Total EXPENDITURE | 284.333.852.000 | - | 284.333.852.000 | 242.763.994.589 | - | 242.763.994.589 | 85,38 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
ANNUAL PLAN AND FINANCING REALIZATION
 For the year ended December 31, 2024

PIU: PUSINFOWAS

(in Rupiah)

| Category No. | Category | Budget Fiscal Year 2024 (DIPA) | | | Realization Fiscal Year 2024 | | | Actual % of Plan |
|--------------|---|--------------------------------|-------------------|-----------------------|------------------------------|-------------------|-----------------------|------------------|
| | | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | |
| | REVENUE | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | - | - | - | - | - | - |
| | Loan ADB (Special Account) | 82.398.028.000 | - | 82.398.028.000 | 78.579.676.820 | - | 78.579.676.820 | 95,37 |
| | Total REVENUE | 82.398.028.000 | - | 82.398.028.000 | 78.579.676.820 | - | 78.579.676.820 | 95,37 |
| | EXPENDITURE | | | | | | | |
| 01 | <i>Work and Equipment</i> | 73.664.831.000 | - | 73.664.831.000 | 73.507.303.942 | - | 73.507.303.942 | 99,79 |
| 02 | <i>Consulting Services, Training and Workshop</i> | 8.733.197.000 | - | 8.733.197.000 | 5.072.372.878 | - | 5.072.372.878 | 58,08 |
| | Other expense (Non portion) | - | - | - | - | - | - | - |
| | Total EXPENDITURE | 82.398.028.000 | - | 82.398.028.000 | 78.579.676.820 | - | 78.579.676.820 | 95,37 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
ANNUAL PLAN AND FINANCING REALIZATION
For the year ended December 31, 2024

PIU: PUTRAJAKWAS

(in Rupiah)

| Category No. | Category | Budget Fiscal Year 2024 (DIPA) | | | Realization Fiscal Year 2024 | | | Actual % of Plan |
|--------------|---|--------------------------------|-------------------|----------------------|------------------------------|-------------------|----------------------|------------------|
| | | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | |
| | REVENUE | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | - | - | - | - | - | 0,00 |
| | Loan ADB (Special Account) | 4.064.267.000 | - | 4.064.267.000 | 3.975.146.794 | - | 3.975.146.794 | 97,81 |
| | Total REVENUE | 4.064.267.000 | - | 4.064.267.000 | 3.975.146.794 | - | 3.975.146.794 | 97,81 |
| | EXPENDITURE | | | | | | | |
| 01 | <i>Work and Equipment</i> | - | - | - | - | - | - | 0,00 |
| 02 | <i>Consulting Services, Training and Workshop</i> | 4.064.267.000 | - | 4.064.267.000 | 3.975.146.794 | - | 3.975.146.794 | 97,81 |
| | Other expense (Non portion) | - | - | - | - | - | - | 0,00 |
| | Total EXPENDITURE | 4.064.267.000 | - | 4.064.267.000 | 3.975.146.794 | - | 3.975.146.794 | 97,81 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
ANNUAL PLAN AND FINANCING REALIZATION
For the year ended December 31, 2024

PIU: INSPEKTORAT

(in Rupiah)

| Category No. | Category | Budget Fiscal Year 2024 (DIPA) | | | Realization Fiscal Year 2024 | | | Actual % of Plan |
|--------------|---|--------------------------------|-------------------|--------------------|------------------------------|-------------------|--------------------|------------------|
| | | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | |
| | REVENUE | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | - | - | - | - | - | 0,00 |
| | Loan ADB (Special Account) | 294.312.000 | - | 294.312.000 | 114.032.417 | - | 114.032.417 | 38,75 |
| | Total REVENUE | 294.312.000 | - | 294.312.000 | 114.032.417 | - | 114.032.417 | 38,75 |
| | EXPENDITURE | | | | | | | |
| 01 | <i>Work and Equipment</i> | - | - | - | - | - | - | 0,00 |
| 02 | <i>Consulting Services, Training and Workshop</i> | 294.312.000 | - | 294.312.000 | 114.032.417 | - | 114.032.417 | 38,75 |
| | Other expense (Non portion) | - | - | - | - | - | - | 0,00 |
| | Total EXPENDITURE | 294.312.000 | - | 294.312.000 | 114.032.417 | - | 114.032.417 | 38,75 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
ANNUAL PLAN AND FINANCING REALIZATION
For the year ended December 31, 2024

PIU: PERWAKILAN BPKP DIY DAN JAWA TIMUR

(in Rupiah)

| Category No. | Category | Budget Fiscal Year 2024 (DIPA) | | | Realization Fiscal Year 2024 | | | Actual % of Plan |
|--------------|---|--------------------------------|-------------------|----------------------|------------------------------|-------------------|-------------------|------------------|
| | | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | Loan (Rp) | Rupiah Murni (Rp) | Total (Rp) | |
| | REVENUE | | | | | | | |
| | Domestic Source (Rupiah Murni) | 0 | 0 | 0 | 0 | 0 | 0 | 0,00 |
| | Loan ADB (Special Account) | 2.296.679.000 | 0 | 2.296.679.000 | 19.504.000 | 0 | 19.504.000 | 0,85 |
| | Total REVENUE | 2.296.679.000 | 0 | 2.296.679.000 | 19.504.000 | 0 | 19.504.000 | 0,85 |
| | EXPENDITURE | | | | | | | |
| 01 | <i>Work and Equipment</i> | 2.255.771.000 | 0 | 2.255.771.000 | 0 | 0 | 0 | 0,00 |
| 02 | <i>Consulting Services, Training and Workshop</i> | 40.908.000 | 0 | 40.908.000 | 19.504.000 | 0 | 19.504.000 | 47,68 |
| | Other expense (Non portion) | 0 | 0 | 0 | 0 | 0 | 0 | 0,00 |
| | Total EXPENDITURE | 2.296.679.000 | 0 | 2.296.679.000 | 19.504.000 | 0 | 19.504.000 | 0,85 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
REALIZATION OF CONSOLIDATED PROJECT EXPENDITURES AND FINANCING
For the year ended December 31, 2024

(in Rupiah)

| Category | Category | Cumulative 2023 | | | | Fiscal Year 2024 | | | | Cumulative 2024 | | | |
|----------|--|------------------------|----------------------|------------------------|----------------------|------------------------|--------------------|------------------------|--------------------|------------------------|----------------------|------------------------|----------------------|
| | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | |
| | | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp |
| | REVENUE | | | | | | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | 5.450.000.000 | - | 4.797.091.875 | - | 750.000.000 | - | 744.900.300 | - | 6.200.000.000 | - | 5.541.992.175 |
| | Loan ADB (Special Account) | 521.282.425.780 | - | 482.208.630.022 | - | 477.180.456.000 | - | 401.448.015.067 | - | 998.462.881.780 | - | 883.656.645.089 | - |
| | Total Revenue | 521.282.425.780 | 5.450.000.000 | 482.208.630.022 | 4.797.091.875 | 477.180.456.000 | 750.000.000 | 401.448.015.067 | 744.900.300 | 998.462.881.780 | 6.200.000.000 | 883.656.645.089 | 5.541.992.175 |
| | EXPENDITURE | | | | | | | | | | | | |
| 01 | Work and Equipment | 167.870.676.360 | - | 159.186.587.390 | - | 357.707.643.000 | - | 295.333.555.102 | - | 525.578.319.360 | - | 454.520.142.492 | - |
| 02 | Consulting Services, Training and Workshop | 353.411.749.420 | - | 323.022.042.632 | - | 119.472.813.000 | - | 106.114.459.965 | - | 472.884.562.420 | - | 429.136.502.597 | - |
| | Other expense (Non portion) | - | 5.450.000.000 | - | 4.797.091.875 | - | 750.000.000 | - | 744.900.300 | - | 6.200.000.000 | - | 5.541.992.175 |
| | Total Expenditures | 521.282.425.780 | 5.450.000.000 | 482.208.630.022 | 4.797.091.875 | 477.180.456.000 | 750.000.000 | 401.448.015.067 | 744.900.300 | 998.462.881.780 | 6.200.000.000 | 883.656.645.089 | 5.541.992.175 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
REALIZATION OF CONSOLIDATED PROJECT EXPENDITURES AND FINANCING
For the year ended December 31, 2024

(in Rupiah)

| Category No. | Category | Fiscal Year 2024 | | | | Cumulative | | | |
|--------------|--|------------------------|--------------------|------------------------|--------------------|------------------------|----------------------|------------------------|----------------------|
| | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | |
| | | Loan ADB | Rupiah Murni | Loan ADB | Rupiah Murni | Loan ADB | Rupiah Murni | Loan ADB | Rupiah Murni |
| | | Rp | Rp | Rp | Rp | Rp | Rp | Rp | Rp |
| | REVENUE | | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | 750.000.000 | - | 744.900.300 | - | 6.200.000.000 | - | 5.541.992.175 |
| | Loan ADB (Special Account) | 477.180.456.000 | - | 401.448.015.067 | - | 998.462.881.780 | - | 883.656.645.089 | - |
| | Total REVENUE | 477.180.456.000 | 750.000.000 | 401.448.015.067 | 744.900.300 | 998.462.881.780 | 6.200.000.000 | 883.656.645.089 | 5.541.992.175 |
| | EXPENDITURE | | | | | | | | |
| 01 | Work and Equipment | 357.707.643.000 | - | 295.333.555.102 | - | 525.578.319.360 | - | 454.520.142.492 | - |
| 02 | Consulting Services, Training and Workshop | 119.472.813.000 | - | 106.114.459.965 | - | 472.884.562.420 | - | 429.136.502.597 | - |
| | Other expense (Non portion) | - | 750.000.000 | - | 744.900.300 | - | 6.200.000.000 | - | 5.541.992.175 |
| | Total EXPENDITURE | 477.180.456.000 | 750.000.000 | 401.448.015.067 | 744.900.300 | 998.462.881.780 | 6.200.000.000 | 883.656.645.089 | 5.541.992.175 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
REALIZATION OF CONSOLIDATED PROJECT EXPENDITURES AND FINANCING
For the year ended December 31, 2024

PIU: KANTOR PUSAT

(in Rupiah)

| Category No. | Category | Fiscal Year 2024 | | | | Cumulative | | | |
|--------------|--|------------------------|--------------------|-----------------------|--------------------|------------------------|----------------------|------------------------|----------------------|
| | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | |
| | | Loan ADB | Rupiah Murni | Loan ADB | Rupiah Murni | Loan ADB | Rupiah Murni | Loan ADB | Rupiah Murni |
| | | Rp | Rp | Rp | Rp | Rp | Rp | Rp | Rp |
| | REVENUE | | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | 750.000.000 | - | 744.900.300 | - | - | - | 5.541.992.175 |
| | Loan ADB (Special Account) | 100.794.227.000 | - | 73.173.019.346 | - | 272.890.548.573 | - | 211.640.905.463 | - |
| | Total REVENUE | 100.794.227.000 | 750.000.000 | 73.173.019.346 | 744.900.300 | 272.890.548.573 | - | 211.640.905.463 | 5.541.992.175 |
| | EXPENDITURE | | | | | | | | |
| 01 | Work and Equipment | 74.020.223.000 | - | 49.047.000.600 | - | 154.460.990.000 | - | 123.122.735.576 | - |
| 02 | Consulting Services, Training and Workshop | 26.774.004.000 | - | 24.126.018.746 | - | 118.429.558.573 | - | 88.518.169.887 | - |
| | Other expense (Non portion) | - | 750.000.000 | | 744.900.300 | - | 6.200.000.000 | - | 5.541.992.175 |
| | Total EXPENDITURE | 100.794.227.000 | 750.000.000 | 73.173.019.346 | 744.900.300 | 272.890.548.573 | 6.200.000.000 | 211.640.905.463 | 5.541.992.175 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
REALIZATION OF CONSOLIDATED PROJECT EXPENDITURES AND FINANCING
For the year ended December 31, 2024

PIU:PUSBIN JFA

(in Rupiah)

| Category No. | Category | Fiscal Year 2024 | | | | Cumulative | | | |
|--------------|--|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|
| | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | |
| | | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp |
| | REVENUE | | | | | | | | |
| | Domestic Source (Rupiah Murni) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Loan ADB (Special Account) | 2.999.091.000 | 0 | 2.822.641.101 | 0 | 7.573.769.000 | 0 | 7.044.454.742 | 0 |
| | | | | | | | | | |
| | Total REVENUE | 2.999.091.000 | 0 | 2.822.641.101 | 0 | 7.573.769.000 | 0 | 7.044.454.742 | 0 |
| | EXPENDITURE | | | | | | | | |
| 01 | Work and Equipment | 0 | 0 | 0 | 0 | 1.398.684.000 | 0 | 1.096.191.174 | 0 |
| 02 | Consulting Services, Training and Workshop | 2.999.091.000 | 0 | 2.822.641.101 | 0 | 6.175.085.000 | 0 | 5.948.263.568 | 0 |
| | | | | | | | | | |
| | Other expense (Non portion) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| | Total EXPENDITURE | 2.999.091.000 | 0 | 2.822.641.101 | 0 | 7.573.769.000 | 0 | 7.044.454.742 | 0 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
REALIZATION OF CONSOLIDATED PROJECT EXPENDITURES AND FINANCING
For the year ended December 31, 2024

PIU: PUSDIKLATWAS

(in Rupiah)

| Category No. | Category | Fiscal Year 2024 | | | | Cumulative | | | |
|--------------|--|------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|
| | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | |
| | | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp |
| | REVENUE | | | | | | | | |
| | Domestic Source (Rupiah Murni) | - | - | - | - | - | - | - | - |
| | Loan ADB (Special Account) | 284.333.852.000 | - | 242.763.994.589 | - | 577.730.431.207 | - | 534.703.891.233 | - |
| | Total REVENUE | 284.333.852.000 | - | 242.763.994.589 | - | 577.730.431.207 | - | 534.703.891.233 | - |
| | EXPENDITURE | | | | | | | | |
| 01 | Work and Equipment | 207.766.818.000 | - | 172.779.250.560 | - | 264.026.501.360 | - | 229.034.604.800 | - |
| 02 | Consulting Services, Training and Workshop | 76.567.034.000 | - | 69.984.744.029 | - | 313.703.929.847 | - | 305.669.286.433 | - |
| | Other expense (Non portion) | - | - | - | - | - | - | - | - |
| | Total EXPENDITURE | 284.333.852.000 | - | 242.763.994.589 | - | 577.730.431.207 | - | 534.703.891.233 | - |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
REALIZATION OF CONSOLIDATED PROJECT EXPENDITURES AND FINANCING
For the year ended December 31, 2024

PIU: PUSINFOWAS

(in Rupiah)

| Category No. | Category | Fiscal Year 2024 | | | | Cumulative | | | |
|--------------|--|-----------------------|--------------------|-----------------------|--------------------|------------------------|--------------------|------------------------|--------------------|
| | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | |
| | | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp |
| | REVENUE | | | | | | | | |
| | Domestic Source (Rupiah Murni) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Loan ADB (Special Account) | 82.398.028.000 | 0 | 78.579.676.820 | 0 | 121.975.678.000 | 0 | 115.394.649.263 | 0 |
| | Total REVENUE | 82.398.028.000 | 0 | 78.579.676.820 | 0 | 121.975.678.000 | 0 | 115.394.649.263 | 0 |
| | EXPENDITURE | | | | | | | | |
| 01 | Work and Equipment | 73.664.831.000 | 0 | 73.507.303.942 | 0 | 102.565.462.000 | 0 | 100.528.235.942 | 0 |
| 02 | Consulting Services, Training and Workshop | 8.733.197.000 | 0 | 5.072.372.878 | 0 | 19.410.216.000 | 0 | 14.866.413.321 | 0 |
| | Other expense (Non portion) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total EXPENDITURE | 82.398.028.000 | 0 | 78.579.676.820 | 0 | 121.975.678.000 | 0 | 115.394.649.263 | 0 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
REALIZATION OF CONSOLIDATED PROJECT EXPENDITURES AND FINANCING
For the year ended December 31, 2024

PIU: PUTRAJAKWAS

(in Rupiah)

| Category No. | Category | Fiscal Year 2024 | | | | Cumulative | | | |
|--------------|--|----------------------|--------------------|----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|
| | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | |
| | | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp |
| | REVENUE | | | | | | | | |
| | Domestic Source (Rupiah Murni) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Loan ADB (Special Account) | 4.064.267.000 | 0 | 3.975.146.794 | 0 | 13.994.869.000 | 0 | 13.282.952.474 | 0 |
| | Total REVENUE | 4.064.267.000 | 0 | 3.975.146.794 | 0 | 13.994.869.000 | 0 | 13.282.952.474 | 0 |
| | EXPENDITURE | | | | | | | | |
| 01 | Work and Equipment | 0 | 0 | 0 | 0 | 803.647.000 | 0 | 674.575.000 | 0 |
| 02 | Consulting Services, Training and Workshop | 4.064.267.000 | 0 | 3.975.146.794 | 0 | 13.191.222.000 | 0 | 12.608.377.474 | 0 |
| | Other expense (Non portion) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total EXPENDITURE | 4.064.267.000 | 0 | 3.975.146.794 | 0 | 13.994.869.000 | 0 | 13.282.952.474 | 0 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
REALIZATION OF CONSOLIDATED PROJECT EXPENDITURES AND FINANCING
For the year ended December 31, 2024

PIU: INSPEKTORAT

(in Rupiah)

| Category No. | Category | Fiscal Year 2024 | | | | Cumulative | | | |
|--------------|--|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------|----------------------|--------------------|
| | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | |
| | | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp |
| | REVENUE | | | | | | | | |
| | Domestic Source (Rupiah Murni) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Loan ADB (Special Account) | 294.312.000 | 0 | 114.032.417 | 0 | 2.000.907.000 | 0 | 1.570.287.914 | 0 |
| | Total REVENUE | 294.312.000 | 0 | 114.032.417 | 0 | 2.000.907.000 | 0 | 1.570.287.914 | 0 |
| | EXPENDITURE | | | | | | | | |
| 01 | Work and Equipment | 0 | 0 | 0 | 0 | 67.264.000 | 0 | 63.800.000 | 0 |
| 02 | Consulting Services, Training and Workshop | 294.312.000 | 0 | 114.032.417 | 0 | 1.933.643.000 | 0 | 1.506.487.914 | 0 |
| | Other expense (Non portion) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total EXPENDITURE | 294.312.000 | 0 | 114.032.417 | 0 | 2.000.907.000 | 0 | 1.570.287.914 | 0 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
REALIZATION OF CONSOLIDATED PROJECT EXPENDITURES AND FINANCING
For the year ended December 31, 2024

PIU: PERWAKILAN BPKP DI YOGYAKARTA DAN JAWA TIMUR

(in Rupiah)

| Category No. | Category | Fiscal Year 2024 | | | | Cumulative | | | |
|--------------|--|----------------------|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------|--------------------|
| | | Budget (DIPA) | | Budget Realization | | Budget (DIPA) | | Budget Realization | |
| | | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp | Loan ADB Rp | Rupiah Murni Rp |
| | REVENUE | | | | | | | | |
| | Domestic Source (Rupiah Murni) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Loan ADB (Special Account) | 2.296.679.000 | 0 | 19.504.000 | 0 | 2.296.679.000 | 0 | 19.504.000 | 0 |
| | Total REVENUE | 2.296.679.000 | 0 | 19.504.000 | 0 | 2.296.679.000 | 0 | 19.504.000 | 0 |
| | EXPENDITURE | | | | | | | | |
| 01 | Work and Equipment | 2.255.771.000 | 0 | 0 | 0 | 2.255.771.000 | 0 | 0 | 0 |
| 02 | Consulting Services, Training and Workshop | 40.908.000 | 0 | 19.504.000 | 0 | 40.908.000 | 0 | 19.504.000 | 0 |
| | Other expense (Non portion) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total EXPENDITURE | 2.296.679.000 | 0 | 19.504.000 | 0 | 2.296.679.000 | 0 | 19.504.000 | 0 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
SUMMARY OF USAGE OF FUNDS BY CATEGORY
For the year ended December 31, 2024

(in Rupiah)

| Category No. | Implementation Unit | | Fiscal Year 2024 | | Cumulative | |
|--------------|---|-------------------------------|------------------------|------------------------|------------------------|------------------------|
| | | | Budget (DIPA) Rp | Realization Rp | Budget (DIPA) Rp | Realization Rp |
| | RECEIPT | | | | | |
| | 1 | KANTOR PUSAT | 100.794.227.000 | 73.173.019.346 | 272.890.548.573 | 211.640.905.463 |
| | 2 | PUSBIN JFA | 2.999.091.000 | 2.822.641.101 | 7.573.769.000 | 7.044.454.742 |
| | 3 | PUSDIKLATWAS | 284.333.852.000 | 242.763.994.589 | 577.730.431.207 | 534.703.891.233 |
| | 4 | PUSINFOWAS | 82.398.028.000 | 78.579.676.820 | 121.975.678.000 | 115.394.649.263 |
| | 5 | PUTRAJAKWAS | 4.064.267.000 | 3.975.146.794 | 13.994.869.000 | 13.282.952.474 |
| | 6 | INSPEKTORAT | 294.312.000 | 114.032.417 | 2.000.907.000 | 1.570.287.914 |
| | 7 | PERWAKILAN: | | | | |
| | | - DIY | 962.850.000 | 19.504.000 | 962.850.000 | 19.504.000 |
| | | - JATIM | 1.333.829.000 | - | 1.333.829.000 | - |
| | TOTAL RECEIPT | | 477.180.456.000 | 401.448.015.067 | 998.462.881.780 | 883.656.645.089 |
| | EXPENDITURE | | | | | |
| 01 | Work and Equipment | | | | | |
| | 1 | KANTOR PUSAT | 74.020.223.000 | 49.047.000.600 | 154.460.990.000 | 123.122.735.576 |
| | 2 | PUSBIN JFA | - | - | 1.398.684.000 | 1.096.191.174 |
| | 3 | PUSDIKLATWAS | 207.766.818.000 | 172.779.250.560 | 264.026.501.360 | 229.034.604.800 |
| | 4 | PUSINFOWAS | 73.664.831.000 | 73.507.303.942 | 102.565.462.000 | 100.528.235.942 |
| | 5 | PUTRAJAKWAS | - | - | 803.647.000 | 674.575.000 |
| | 6 | INSPEKTORAT | - | - | 67.264.000 | 63.800.000 |
| | 7 | PERWAKILAN BPKP DIY dan JATIM | | | | |
| | | - DIY | 943.346.000 | - | 943.346.000 | - |
| | | - JATIM | 1.312.425.000 | - | 1.312.425.000 | - |
| | Sub Total Category 01 | | 357.707.643.000 | 295.333.555.102 | 525.578.319.360 | 454.520.142.492 |
| 02 | Consulting Services, Training and Workshop | | | | | |

| Category No. | Implementation Unit | | Fiscal Year 2024 | | Cumulative | |
|------------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|-------------|
| | | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | | Rp | Rp | Rp | Rp |
| 1 | KANTOR PUSAT | 26.774.004.000 | 24.126.018.746 | 118.429.558.573 | 88.518.169.887 | |
| 2 | PUSBIN JFA | 2.999.091.000 | 2.822.641.101 | 6.175.085.000 | 5.948.263.568 | |
| 3 | PUSDIKLATWAS | 76.567.034.000 | 69.984.744.029 | 313.703.929.847 | 305.669.286.433 | |
| 4 | PUSINFOWAS | 8.733.197.000 | 5.072.372.878 | 19.410.216.000 | 14.866.413.321 | |
| 5 | PUTRAJAKWAS | 4.064.267.000 | 3.975.146.794 | 13.191.222.000 | 12.608.377.474 | |
| 6 | INSPEKTORAT | 294.312.000 | 114.032.417 | 1.933.643.000 | 1.506.487.914 | |
| 7 | PERWAKILAN BPKP DIY dan JATIM | | | | | |
| | - DIY | 19.504.000 | 19.504.000 | 19.504.000 | 19.504.000 | |
| | - JATIM | 21.404.000 | - | 21.404.000 | - | |
| Sub Total Category 02 | | 119.472.813.000 | 106.114.459.965 | 472.884.562.420 | 429.136.502.597 | |
| TOTAL EXPENDITURE | | 477.180.456.000 | 401.448.015.067 | 998.462.881.780 | 883.656.645.089 | |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
SUMMARY OF USAGE OF FUNDS BY CATEGORY
For the year ended December 31, 2024

PIU: KANTOR PUSAT

(in Rupiah)

| Category No. | Implementation Unit | Fiscal Year 2024 | | Cumulative | |
|--------------|---|-----------------------|-----------------------|------------------------|------------------------|
| | | Budget (DIPA) Rp | Realization Rp | Budget (DIPA) Rp | Realization Rp |
| 01 | Work and Equipment | 74.020.223.000 | 49.047.000.600 | 154.460.990.000 | 123.122.735.576 |
| | PMU Equipment | - | - | 700.000.000 | 698.619.756 |
| | Procurement of CAT for Assessment Activities | - | - | 9.628.287.000 | 7.398.700.000 |
| | Procurement of IT Equipment for APIP Assessment Center - MAC | - | - | 1.604.748.000 | 1.353.750.000 |
| | Procurement of IT Equipment for ITMS | - | - | 983.037.000 | 300.500.000 |
| | ITMS Software License Purchase | - | - | 305.464.000 | 267.464.000 |
| | Procurement of Laptop for Auditor's (Package 3) | 45.452.761.000 | 45.452.760.600 | 45.452.761.000 | 45.452.760.600 |
| | Procurement of Laptops/Notebooks for Executives, Managers, and Auditors (Package 1) | 3.594.240.000 | 3.594.240.000 | 39.536.640.000 | 39.536.640.000 |
| | Procurement of PC for Administrator (Package 2) | - | - | 17.926.701.000 | 17.926.700.220 |
| | Developing Smart Workshop (Civil Work) – Auditorium Timur | 5.940.708.000 | - | 5.940.708.000 | |
| | Developing Smart Workshop (Civil Work) – LC Kantor Pusat | 1.142.514.000 | - | 1.142.514.000 | |
| | Developing smart workshop: Equipment Auditorium Timur, DIY, Jawa Timur, Jakarta (Pusat) | 17.890.000.000 | - | 17.890.000.000 | |
| | IT Equipment Support FMIS NG Integration Development | - | - | 1.000.000.000 | - |
| | Cloud Server Rental | - | - | 400.000.000 | 363.636.000 |
| | Procurement of Digital Forensics and Forensic Analytics Equipment | - | - | 11.256.096.000 | 9.290.550.000 |
| | Forensic Laboratory Renovation | - | - | 694.034.000 | 533.415.000 |
| 02 | Consulting Services, Training and Workshop | 26.774.004.000 | 24.126.018.746 | 118.429.558.573 | 88.518.169.887 |
| | CoE (Center of Excelent) | - | - | 5.188.189.000 | 700.717.333 |
| | ITMS Development | - | - | 3.280.053.000 | 1.314.322.273 |
| | FMIS-NG Enhancement | - | - | 600.000.000 | 557.088.886 |

| Category No. | Implementation Unit | | Fiscal Year 2024 | | Cumulative | |
|--------------|---------------------|---|------------------|----------------|----------------|----------------|
| | | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | | Rp | Rp | Rp | Rp |
| | | CACM Development (MKOT) | - | - | 3.077.925.000 | 1.291.368.732 |
| | | Strengthening and Implementation of Risk-Based Guidance and Support | - | - | 542.004.000 | 287.877.623 |
| | | Development and Implementation of Guidelines for RMMI | - | - | 6.746.980.000 | 476.642.388 |
| | | APIP Assessment Center Development - MAC (Contractual) | 778.311.000 | 717.916.300 | 1.650.727.000 | 1.390.045.600 |
| | | Development of APIP Assessment Center - MAC (Self-Managed) | 1.012.621.000 | 956.813.265 | 2.736.956.821 | 2.681.149.086 |
| | | ITMS Application Development (Contractual) | - | - | 944.996.000 | 564.785.000 |
| | | ITMS Application Development (Self-Manage) | - | - | 1.196.942.000 | 1.179.162.575 |
| | | Risk Management Information System Development (Contractual) | - | - | 948.000.000 | 697.271.837 |
| | | Reengineering Business Process Information System Risk Management (Self manage) | - | - | 554.555.000 | 543.660.052 |
| | | Project Management Consultant (PMC) | 11.000.000.000 | 10.484.061.114 | 42.439.309.303 | 41.923.370.417 |
| | | Review Mission ADB | 375.900.000 | 304.514.195 | 1.817.085.805 | 707.900.185 |
| | | Annual Workshop | - | - | 1.900.000.000 | 1.616.127.507 |
| | | Project Financial Management | 1.000.000.000 | 668.414.593 | 2.799.723.407 | 935.772.808 |
| | | Periodic Project Monitoring for : Project Management UKPBJ | 784.907.000 | 485.693.109 | 1.065.254.815 | 766.040.924 |
| | | Periodic Project Monitoring for: Smart Workshop Development Assistance | 470.078.000 | 138.672.774 | 470.078.000 | 138.672.774 |
| | | Consultant Learning Technology | 2.050.575.000 | 1.235.718.941 | 2.050.575.000 | 1.235.718.941 |
| | | CACM Development (PPKD) | - | - | 3.590.046.000 | - |
| | | Risk Management Policy Guidelines | - | - | 1.278.814.000 | 314.147.370 |
| | | Implementation of Risk Management Information System | - | - | 1.500.000.000 | 387.611.449 |
| | | FMIS-NG Development | - | - | 3.450.000.000 | 2.235.624.324 |
| | | Technical Guidance for Risk Management Implementation (Integrated SPIP) | - | - | 2.980.693.000 | 2.980.621.885 |
| | | Pengembangan FMIS NG : Consolidate a local financial data for CACM | - | - | 149.700.000 | 147.729.604 |
| | | CACM Development : CACM Scenario | 741.768.000 | 724.580.534 | 1.383.450.393 | 1.366.262.927 |

| Category No. | Implementation Unit | | Fiscal Year 2024 | | Cumulative | |
|---------------------------|---------------------|--|------------------------|-----------------------|------------------------|------------------------|
| | | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | | Rp | Rp | Rp | Rp |
| | | CACM Development : Develop Finance and Development CACM Dashboard | 533.092.000 | 511.184.414 | 895.679.029 | 873.771.443 |
| | | The application of Integrated E-SPIP with the fulfillment of principles: effectiveness, cohesiveness, sustainability, efficiency, accountability, interoperability and security. | 491.960.000 | 473.472.573 | 768.802.000 | 748.524.573 |
| | | Integrated SPIP Consultant: Web-based Application Developer | 682.000.000 | 661.644.359 | 852.500.000 | 830.289.359 |
| | | Implementation of Regional APIP Risk Management and Capability Laboratory | 749.688.000 | 696.308.223 | 1.636.529.000 | 1.580.642.285 |
| | | Pengembangan ICT Terintegrasi untuk FMIS-NG | | | 730.000.000 | 728.586.000 |
| | | Implementation of management information system to support risk-based management (Piloting stage and MR dashboard development), Integrated SPIP | 508.040.000 | 472.006.644 | 508.040.000 | 472.006.644 |
| | | Development of Integrated MR Policy and Implementation Guidelines / Development of Presidential Regulation on MR | - | - | 1.989.921.000 | 1.953.620.724 |
| | | Working Method and Procedures Standard for Digital Forensic Laboratory | - | - | 992.364.000 | 304.675.796 |
| | | Workshop Digital Forensics & Forensic Analytics | - | - | 7.738.705.000 | 7.695.775.209 |
| | | Overseas Training (Training Forensic Digital dan Forensic Data Analytics) | 1.896.163.000 | 1.896.126.981 | 2.890.394.000 | 1.896.126.981 |
| | | Training New Tools (Forensic Data Analytics) | - | - | 1.385.666.000 | 1.295.567.646 |
| | | Overseas Training MRPN: Results of Institutional Strengthening through the Development of Presidential Regulation MR - Implementation of MRPN | 3.698.901.000 | 3.698.890.727 | 3.698.901.000 | 3.698.890.727 |
| TOTAL EXPENDITURES | | | 100.794.227.000 | 73.173.019.346 | 272.890.548.573 | 211.640.905.463 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872-INO
SUMMARY OF USAGE OF FUNDS BY CATEGORY
 For the year ended December 31, 2024

PIU: PUSBIN JFA

(in Rupiah)

| Category No. | Implementation Unit | Fiscal Year 2024 | | Cumulative | |
|---------------------------|--|----------------------|----------------------|----------------------|----------------------|
| | | Budget (DIPA) Rp | Realization Rp | Budget (DIPA) Rp | Realization Rp |
| 01 | Work and Equipment | - | - | 1.398.684.000 | 1.096.191.174 |
| | IT Equipment, hardware & software for strengthening competency gap map of JFA APIP - SIBIJAK | - | - | 1.398.684.000 | 1.096.191.174 |
| 02 | Consulting Services, Training and Workshop | 2.999.091.000 | 2.822.641.101 | 6.175.085.000 | 5.948.263.568 |
| | ISO 9001:2015 Certification Support | - | - | 66.140.000 | 62.557.859 |
| | Visual Data Training | - | - | 429.506.000 | 428.166.750 |
| | Grafic Design Training | - | - | 90.356.000 | 90.350.000 |
| | Grand design JFA development service | - | - | 287.733.000 | 286.987.130 |
| | Compilation of JFA Service Information | - | - | 49.608.000 | 46.716.558 |
| | Development of digital-based auditor competency management | - | - | 1.000.000.000 | 966.860.927 |
| | Auditor Competency Management Application Development | 1.499.992.000 | 1.394.304.447 | 2.029.044.000 | 1.920.104.645 |
| | Technical Competency Testing Device Development | 982.635.000 | 918.757.166 | 1.706.234.000 | 1.636.940.211 |
| | Blueprint for Government Internal Supervision Development | 516.464.000 | 509.579.488 | 516.464.000 | 509.579.488 |
| TOTAL EXPENDITURES | | 2.999.091.000 | 2.822.641.101 | 7.573.769.000 | 7.044.454.742 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872-INO
SUMMARY OF USAGE OF FUNDS BY CATEGORY
For the year ended December 31, 2024

PIU: PUSDIKLATWAS

(in Rupiah)

| Category No. | Implementation Unit | Fiscal Year 2024 | | Cumulative | |
|--------------|---|------------------------|------------------------|------------------------|------------------------|
| | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | Rp | Rp | Rp | Rp |
| 01 | Work and Equipment | 207.766.818.000 | 172.779.250.560 | 264.026.501.360 | 229.034.604.800 |
| | Smart building development in 4 locations (Ciawi Makassar Bali Medan) | 168.634.045.000 | 168.600.278.668 | 214.153.728.360 | 214.119.962.028 |
| | IT Infrastructure Development Digital Learning Campus Building II | 4.180.000.000 | 4.178.971.892 | 4.180.000.000 | 4.178.971.892 |
| | IT Infrastructure Pusklatwas | - | - | 10.740.000.000 | 10.735.670.880 |
| | ICT smart building facilities | 20.254.080.000 | - | 20.254.080.000 | - |
| | Non-ICT smart building facilities | 14.698.693.000 | - | 14.698.693.000 | - |
| 02 | Consulting Services, Training and Workshop | 76.567.034.000 | 69.984.744.029 | 313.703.929.847 | 305.669.286.433 |
| | JFA Training and Certification | 23.324.190.000 | 23.132.757.737 | 84.728.033.803 | 84.536.601.540 |
| | Non-JFA Training and Certification | 16.379.788.000 | 16.190.889.331 | 90.930.490.368 | 90.741.591.699 |
| | Technical Substance Training | 14.301.187.000 | 13.993.692.124 | 81.287.031.147 | 80.979.536.271 |
| | Smart Building Construction Management Consultant (MK) | 6.101.781.000 | 2.772.075.010 | 10.992.825.250 | 7.663.119.260 |
| | Training for STAR Assessor Instructors and Trainers | 5.418.075.000 | 4.366.222.347 | 16.168.797.991 | 15.116.945.338 |
| | ISD Development and Implementation | 2.393.027.000 | 1.722.243.165 | 9.216.465.204 | 8.545.681.369 |
| | LVC Information System Development and Implementation | 990.300.000 | 243.972.685 | 2.255.633.120 | 1.509.305.805 |
| | TNA Development and Implementation | 208.340.000 | 207.357.729 | 3.482.722.504 | 3.481.740.233 |
| | Post-Training Impact Assessment | 294.660.000 | 269.894.874 | 1.650.721.974 | 1.625.956.848 |
| | Periodic Project Monitoring - Smart Building Construction | 1.150.000.000 | 1.149.646.462 | 2.780.625.486 | 2.780.271.948 |
| | SOP Review and Learning Roadmap Development | - | - | 1.440.638.000 | 635.840.834 |
| | Improvement of CGCAE Learning Material | - | - | 1.221.382.000 | 1.039.282.472 |
| | Learning Expert Consulting | - | - | 1.542.877.000 | 1.077.420.251 |
| | STAR MRPN Seminar | 4.382.000.000 | 4.312.306.826 | 4.382.000.000 | 4.312.306.826 |

| Category No. | Implementation Unit | Fiscal Year 2024 | | Cumulative | |
|---------------------------|----------------------------------|------------------------|------------------------|------------------------|------------------------|
| | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | Rp | Rp | Rp | Rp |
| | JFA e-Learning Material Redesign | 1.623.686.000 | 1.623.685.739 | 1.623.686.000 | 1.623.685.739 |
| TOTAL EXPENDITURES | | 284.333.852.000 | 242.763.994.589 | 577.730.431.207 | 534.703.891.233 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
SUMMARY OF USAGE OF FUNDS BY CATEGORY
For the year ended December 31, 2024

PIU: PUSINFOWAS

(in Rupiah)

| Category No. | Implementation Unit | Fiscal Year 2024 | | Cumulative | |
|---------------------------|--|-----------------------|-----------------------|------------------------|------------------------|
| | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | Rp | Rp | Rp | Rp |
| 01 | Work and Equipment | 73.664.831.000 | 73.507.303.942 | 102.565.462.000 | 100.528.235.942 |
| | Procurement of Equipment for Increasing Computing Capacity and Data Storage for Integration of Supervisory Management - ToR Managed Switch and Hyperconverged Infrastructure (HCI) and Root Cause Analysis Tools License) | 14.618.551.000 | 14.618.551.000 | 17.866.000.000 | 17.866.000.000 |
| | Procurement of Equipment for Increasing Security of National Supervisory Systems, Networks, and Data (Procurement of Devices and Security Systems for National Supervisory Data) | 10.613.827.000 | 10.613.827.000 | 20.399.010.000 | 20.399.010.000 |
| | Procurement of Equipment for Increasing the Quality of IT Infrastructure Supporting Data Communications | - | - | 4.673.237.000 | 4.498.387.000 |
| | Procurement of License for Development of Integrated Supervisory Performance Management System (Procurement of Supervisory Collaboration Platform / SCP Devices) and Modeling of Integrated Supervisory System Architecture for Information Technology (SPTTI) | 1.817.698.000 | 1.751.097.142 | 11.854.261.000 | 10.251.097.142 |
| | Improving Connectivity of National Supervisory Data Network - Package 1 and Package 2 | 46.614.755.000 | 46.523.828.800 | 46.614.755.000 | 46.523.828.800 |
| | Strengthening Supervisory Data Management and Visualization | - | - | 1.158.199.000 | 989.913.000 |
| 02 | Consulting Services, Training and Workshop | 8.733.197.000 | 5.072.372.878 | 19.410.216.000 | 14.866.413.321 |
| | Development of Integrated Supervisory Performance Management System Dashboard | - | - | 2.094.000.000 | 2.092.519.285 |
| | Integrated Supervisory Performance Management System Development Consultant | - | - | 1.850.000.000 | 1.825.572.616 |
| | Data Analysis Development | - | - | 1.692.445.000 | 1.689.622.696 |
| | Strengthening IDP Governance / Enterprise Architecture (EA) | 1.595.823.000 | 1.445.242.155 | 4.124.639.000 | 3.175.320.538 |
| | Strengthening Supervisory Data Management and Visualization | 634.255.000 | 579.098.248 | 2.095.530.000 | 1.996.541.875 |
| | Improving National Supervisory Data Network Connectivity | 411.541.000 | 165.755.350 | 1.020.742.000 | 772.323.613 |
| | Improving National Supervisory System, Network, and Data Security | 488.258.000 | 330.250.105 | 929.540.000 | 762.485.678 |
| | Robotic Process Automation | 620.510.000 | - | 620.510.000 | - |
| | Data Driven Platform | 620.510.000 | - | 620.510.000 | - |
| | Artificial Intelligence | 620.510.000 | - | 620.510.000 | - |
| | Leveraging information technology in supporting the digital transformation of BPKP supervision through FGDs and workshops (Swakelola) / Developing smart workshops (pilot at BPKP Representatives) | 3.741.790.000 | 2.552.027.020 | 3.741.790.000 | 2.552.027.020 |
| TOTAL EXPENDITURES | | 82.398.028.000 | 78.579.676.820 | 121.975.678.000 | 115.394.649.263 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872-INO
SUMMARY OF USAGE OF FUNDS BY CATEGORY
For the year ended December 31, 2024

PIU: PUTRAJAKWAS

(in Rupiah)

| Category No. | Implementation Unit | Fiscal Year 2024 | | Cumulative | |
|--------------|---|----------------------|----------------------|-----------------------|-----------------------|
| | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | Rp | Rp | Rp | Rp |
| 01 | Work and Equipment | - | - | 803.647.000 | 674.575.000 |
| | Technology Equipment (non-IT) to Support Content Creation | - | - | 803.647.000 | 674.575.000 |
| 02 | Consulting Services, Training and Workshop | 4.064.267.000 | 3.975.146.794 | 13.191.222.000 | 12.608.377.474 |
| | KMS Development | - | - | 675.518.000 | 658.809.980 |
| | Advanced Development of Application of KMS Web and Mobile-Based | - | - | 500.000.000 | 451.821.900 |
| | Development of KMS Governance | - | - | 279.480.000 | 233.566.428 |
| | KMS Data Integration | - | - | 1.359.280.000 | 1.303.349.061 |
| | KMS Application Socialization | - | - | 128.050.000 | 116.875.606 |
| | Data Coordination and Collaboration with LMS, ITMS, SIBIJAK, and SIMA | - | - | 254.080.000 | 94.388.466 |
| | COP Optimization | - | - | 138.046.000 | 38.687.085 |
| | Development of Knowledge Creation Culture | - | - | 78.200.000 | 31.949.313 |
| | Implementation of Assignments | - | - | 1.095.518.000 | 1.095.518.478 |
| | Joint Research | - | - | 1.110.000.000 | 1.110.000.000 |
| | Networking | - | - | 894.249.000 | 894.248.580 |
| | Development of Knowledge Creation | - | - | 1.214.534.000 | 1.204.015.783 |
| | Implementation of Research Activities on COE | - | - | 200.000.000 | 200.000.000 |
| | Development of Knowledge Creation | - | - | 1.200.000.000 | 1.200.000.000 |
| | Data Coordination and Collaboration with LMS, ITMS, SIBIJAK, and SIMA | 284.188.000 | 213.071.133 | 284.188.000 | 213.071.133 |
| | Optimizing the Role of the COP - Launch | 113.144.000 | 106.828.781 | 113.144.000 | 106.828.781 |
| | Knowledge Creation Tools Data Analytics Workshop | 759.773.000 | 752.398.387 | 759.773.000 | 752.398.387 |

| Category No. | Implementation Unit | Fiscal Year 2024 | | Cumulative | |
|---------------------------|--|----------------------|----------------------|-----------------------|-----------------------|
| | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | Rp | Rp | Rp | Rp |
| | Development of Knowledge Creation Culture | 24.441.000 | 24.203.911 | 24.441.000 | 24.203.911 |
| | Development of Knowledge Creation: Results of Monitoring Priority Review - Sector Study | 1.132.721.000 | 1.128.644.582 | 1.132.721.000 | 1.128.644.582 |
| | Development of Knowledge Creation: Results of Monitoring Priority Assessment - Collaborative Study | 1.750.000.000 | 1.750.000.000 | 1.750.000.000 | 1.750.000.000 |
| TOTAL EXPENDITURES | | 4.064.267.000 | 3.975.146.794 | 13.994.869.000 | 13.282.952.474 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872-INO
SUMMARY OF USAGE OF FUNDS BY CATEGORY
For the year ended December 31, 2024

PIU: INSPEKTORAT

(in Rupiah)

| Category No. | Implementation Unit | Fiscal Year 2024 | | Cumulative | |
|---------------------------|---|--------------------|--------------------|----------------------|----------------------|
| | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | Rp | Rp | Rp | Rp |
| 01 | Work and Equipment | - | - | 67.264.000 | 63.800.000 |
| | Infrastructure | - | - | 67.264.000 | 63.800.000 |
| 02 | Consulting Services, Training and Workshop | 294.312.000 | 114.032.417 | 1.933.643.000 | 1.506.487.914 |
| | CITRA Dashboard Development (CACM Inspectorate) | - | - | 854.492.000 | 689.681.330 |
| | Implementation of Consulting and Quality Assurance Service Assignments - STAR | 294.312.000 | 114.032.417 | 400.582.000 | 156.056.584 |
| | Pentaho Training | - | - | 52.666.000 | 51.375.000 |
| | Cognos Training - Intermediate to Advanced Level | - | - | 215.751.000 | 213.560.000 |
| | Cognos Training - Advanced Level | - | - | 306.141.000 | 303.705.000 |
| | ACL Training | - | - | 104.011.000 | 92.110.000 |
| | Implementation of Consulting and Quality Assurance Service Assignments - STAR | - | - | - | - |
| TOTAL EXPENDITURES | | 294.312.000 | 114.032.417 | 2.000.907.000 | 1.570.287.914 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872-INO
SUMMARY OF USAGE OF FUNDS BY CATEGORY
For the year ended December 31, 2024

PIU: PERWAKILAN BPKP DI YOGYAKARTA DAN JAWA TIMUR

(in Rupiah)

| Category No. | Implementation Unit | Fiscal Year 2024 | | Cumulative | |
|---------------------------|--|----------------------|-------------------|----------------------|-------------------|
| | | Budget (DIPA) | Realization | Budget (DIPA) | Realization |
| | | Rp | Rp | Rp | Rp |
| 01 | Work and Equipment | 2.255.771.000 | - | 2.255.771.000 | - |
| | Developing a smart workshop (BPKP Representative): Civil Work East Java | 1.312.425.000 | - | 1.312.425.000 | - |
| | Developing a smart workshop (BPKP Representative): Civil Work DIY | 943.346.000 | - | 943.346.000 | - |
| 02 | Consulting Services, Training and Workshop | 40.908.000 | 19.504.000 | 40.908.000 | 19.504.000 |
| | Support for Monitoring activities for the Development of Smart Workshop (Representative) East Java | 21.404.000 | - | 21.404.000 | - |
| | Support for Monitoring activities for the Development of Smart Workshop (Representative) DIY | 19.504.000 | 19.504.000 | 19.504.000 | 19.504.000 |
| TOTAL EXPENDITURES | | 2.296.679.000 | 19.504.000 | 2.296.679.000 | 19.504.000 |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
List of Expenditure Realization on the Special Account
 For the year ended December 31, 2024

PIU: KANTOR PUSAT

(in Rupiah)

| Category | No. | Description | SP2D | | | Detail information |
|-----------------------------|---|--|-----------------|------------|-----------------------|---|
| | | | No. | Date | Amount | |
| 01 | Work and Equipment | | | | | |
| | 1 | Procurement of Laptop/Notebook Procurement for Executive, Manager, and Auditor (Package 1) | | | 3.594.240.000 | |
| | | | 241331302005681 | 28/03/2024 | 3.594.240.000 | Payment of Capital Expenditure Term 2 according to Contract PRJ-03/STAR/2023 dated July 21, 2023 Addendum No. PR.00/Add-715/STAR/2023 dated November 8, 2023 |
| | 2 | Laptop Procurement for Auditor's (Package 3) | | | 45.452.760.600 | |
| | | | 241331302010131 | 22/05/2024 | 34.963.662.000 | Payment of Capital Expenditure Term 1 according to Contract PRJ-01/STAR/2024 dated January 22, 2024 Addendum No. PRJ-05/STAR/ADD/2024 dated May 3, 2024 |
| | | | 241331302019745 | 27/08/2024 | 10.489.098.600 | Payment of Capital Expenditure Term 2 according to Contract PRJ-01/STAR/2024 dated January 22, 2024 Addendum No. PRJ-05/STAR/ADD/2024 dated May 3, 2024 |
| Subtotal Category 01 | | | | | 49.047.000.600 | |
| 02 | Consulting Services, Training and Workshop | | | | | |
| | 1 | Project Management Consultant (PMC) | | | 10.484.061.114 | |
| | | | 241331303001474 | 26/02/2024 | 1.189.730.234 | Payment of Purchase of Goods Term 1 according to Contract No. PRJ-02/STAR/2021 Date 01 Feb 2021 BAPP No. PR.00/BAPP-104/STAR/2024 Date 15 Feb 2024 and BAP No. PR.00/BAP-105/STAR/2024 Date 15 Feb 2024 |
| | | | 241331303003444 | 26/03/2024 | 818.741.132 | Payment of Purchase of Goods Term 2 according to Contract No. PRJ-02/STAR/2021 Date 01 Feb 2021 Contract Addendum No. ADD-1/STAR/2024 Date 18 Mar 2024 BAPP No. PR.00/BAPP-185/STAR/2024 Date 20 Mar 2024 and BAP No. PR.00/BAP-186/STAR/2024 Date 20 Mar 2024 |
| | | | 241331303004763 | 22/04/2024 | 846.580.338 | Payment of Purchase of Goods Term 3 according to Contract No. PRJ-02/STAR/2021 Date 01 Feb 2021 Contract Addendum No ADD-2/STAR/2024 Date 1 April 2024 BAPP No PR.00/BAPP-238/STAR/2024 Date 5 April 2024 and BAP No PR.00/BAP-239/STAR/2024 Date 5 April 2024 |
| | | | 241331303006391 | 22/05/2024 | 786.353.875 | Payment for Purchase of Goods Term 4 according to Contract No PRJ-02/STAR/2021 Date 01 Feb 2021 Contract Addendum No ADD-3/STAR/2024 Date 14 May 2024 BAPP No PR.00/BAPP-349/STAR/2024 Date 17 May 2024 and BAP No PR.00/BAP-350/STAR/2024 Date 17 May 2024 |
| | | | 241331303008474 | 26/06/2024 | 1.028.234.007 | Payment for Purchase of Goods Goods Term 5 according to Contract No. PRJ-02/STAR/2021 Date 01 Feb 2021 Contract Addendum No. ADD-4/STAR/2024 Date 12 June 2024 BAPP No. PR.00/BAPP-442/STAR/2024 Date 21 June 2024 and BAP No. PR.00/BAP-443/STAR/2024 Date 21 June 2024 |
| | | | 241331303010655 | 29/07/2024 | 806.179.434 | Payment for Goods Term 6 according to Contract No. PRJ-02/STAR/2021 Date 01 Feb 2021 Contract Addendum No. ADD-5/STAR/2024 Date 17 July 2024 BAPP No. PR.00/BAPP-528/STAR/2024 Date 22 July 2024 and BAP No. PR.00/BAP-529/STAR/2024 Date 22 July 2024 |
| | | | 241331303012147 | 21/08/2024 | 797.104.947 | Payment for Purchase of Goods Term 7 according to Contract No. PRJ-02/STAR/2021 Date 01 Feb 2021 Contract Addendum No. ADD-6/STAR/2024 Date 13 August 2024 BAPP No. PR.00/BAPP-584/STAR/2024 Date 15 August 2024 and BAP No. PR.00/BAP-585/STAR/2024 Date 15 August 2024 |
| | | | 241331303014295 | 25/09/2024 | 902.106.327 | Payment for Purchase of Goods Term 8 according to Contract No. PRJ-02/STAR/2021 Date 01 Feb 2021 Contract Addendum No. ADD-7/STAR/2024 Date 12 September 2024 BAPP No. PR.00/BAPP-675/STAR/2024 Date 18 September 2024 and BAP No. PR.00/BAP-676/STAR/2024 Date 18 September 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-------------------------------------|-------------|-----------------|------------|--------------------|--|
| | | | No. | Date | Amount | |
| | | | 241331303016905 | 01/11/2024 | 815.702.211 | Payment for Purchase of Goods Term 9 according to Contract No. PRJ-02/STAR/2021 Date 01 February 2021 Contract Addendum No. ADD-8/STAR/2024 Date 21 October 2024 BAPP No. PR.00/BAPP-768/STAR/2024 Date 23 October 2024 and B AP No. PR.00/BAP-769/STAR/2024 Date 23 October 2024 |
| | | | 241331303018555 | 28/11/2024 | 919.981.491 | Payment for Purchase of Goods Term 10 according to Contract No. PRJ-02/STAR/2021 Date 01 February 2021 Contract Addendum No. ADD-9/STAR/2024 Date 14 November 2024 BAPP No. PR.00/BAPP-840/STAR/2024 Date November 18, 2024 and BAP No. PR.00/BAP-841/STAR/2024 Date November 18, 2024 |
| | | | 241331303021530 | 23/11/2024 | 843.147.118 | Payment for Purchase of Goods Term 11 according to Contract No. PRJ-02/STAR/2021 Date February 1, 2021 Contract Addendum No. ADD-10/STAR/2024 Date December 12, 2024 BAPP No. PR.00/BAPP-918/STAR/2024 Date December 16, 2024 and BAP No. PR.00/BAP-919/STAR/2024 Date December 16, 2024 |
| | | | 241331303021543 | 24/12/2024 | 730.200.000 | Payment for Purchase of Goods Term 12 according to Contract No. PRJ-02/STAR/2021 Date February 1, 2021 Contract Addendum No. ADD-10/STAR/2024 Date December 12, 2024 BAPP No. PR.00/BAPP-923/STAR/2024 Dated 17 December 2024 and BAP No PR.00/BAP-924/STAR/2024 Dated 17 December 2024 |
| | | | | | | |
| 2 | Review Mission | | | | 304.514.195 | |
| | | | 241331301024634 | 13/06/2024 | 26.779.096 | Payment of Goods Purchase According to Assignment Letter Number PR.00/ST-34/STAR/2024 Dated April 24, 2024 |
| | | | 241331301027557 | 27/06/2024 | 62.374.522 | Payment of Goods Purchase According to Assignment Letter Number PR.00/ST-48/STAR/2024 Dated May 22, 2024 |
| | | | 241331301039772 | 29/08/2024 | 15.418.000 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301052723 | 08/11/2024 | 47.164.120 | Payment of Goods Purchase According to Assignment Letter Number PR.00/ST-87/STAR/2024 Dated September 17, 2024 |
| | | | 241331301057582 | 03/12/2024 | 101.817.319 | Payment of Goods Purchase According to Assignment Letter Number PR.00/ST-89/STAR/2024 Dated September 20, 2024 |
| | | | 241331301054724 | 19/11/2024 | 39.341.978 | Payment of Goods Purchase According to Assignment Letter Number PR.00/ST-99/STAR/2024 Dated October 08, 2024 |
| | | | 241331301059984 | 09/12/2024 | 11.054.000 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301059476 | 09/12/2024 | 565.160 | Payment of Goods Purchase According to Assignment Letter Number PR.00/ST-99a/STAR/2024 Dated October 08 2024 |
| | | | | | | |
| 3 | Project Financial Management | | | | 668.414.593 | |
| | | | 241331301002210 | 06/02/2024 | 23.115.145 | Payment of Goods Purchase According to Assignment Letter Number OT.04/ST-2/STAR/2024 Dated January 02, 2024 |
| | | | 241331301002404 | 07/02/2024 | 44.985.441 | Payment of Goods Purchase According to Assignment Letter Number OT.04/ST-5/STAR/2024 Dated January 08, 2024 |
| | | | 241331301004360 | 21/02/2024 | 20.816.000 | Payment of Goods Purchase According to Assignment Letter Number OT.04/ST-15/STAR/2024 Dated January 31, 2024 |
| | | | 241331301014039 | 05/04/2024 | 91.824.159 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301014976 | 19/04/2024 | 2.357.000 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301016609 | 30/04/2024 | 34.800.530 | Payment of Goods Purchase According to Assignment Letter Number PR.00/ST-25/STAR/2024 Dated March 25, 2024 |
| | | | 241331301024634 | 13/06/2024 | 6.509.500 | Payment of Goods Purchase According to Assignment Letter Number PR.00/ST-34/STAR/2024 Dated April 24, 2024 |
| | | | 241331301020640 | 22/05/2024 | 15.454.000 | Payment of Goods Purchase According to Assignment Letter Number OT.04/ST-38/STAR/2024 Dated May 02 2024 |
| | | | 241331301026732 | 25/04/2024 | 119.534.206 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-46/STAR/2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|--|-----------------|------------|--------------------|---|
| | | | No. | Date | Amount | |
| | | | | | | Dated May 17, 2024 |
| | | | 241331301027508 | 28/06/2024 | 37.000.021 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-50/STAR/2024 Dated May 22, 2024 |
| | | | 241331301029841 | 09/07/2024 | 12.090.000 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-56/STAR/2024 Dated June 10, 2024 |
| | | | 241331301031313 | 16/07/2024 | 6.087.500 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-57/STAR/2024 Dated June 19, 2024 |
| | | | 241331301033701 | 29/07/2024 | 37.566.100 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-61/STAR/2024 Dated June 28, 2024 |
| | | | 241331301037068 | 15/08/2024 | 18.123.000 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-68/STAR/2024 Dated July 22, 2024 |
| | | | 241331301037349 | 16/08/2024 | 9.563.000 | Payment for Goods Purchase According to Assignment Letter Number OT.04/ST-74/STAR/2024 Dated July 31, 2024 |
| | | | 241331301039474 | 29/08/2024 | 11.860.500 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-77/STAR/2024 Dated August 20, 2024 |
| | | | 241331301045670 | 03/10/2024 | 14.778.952 | Payment for Goods Purchase According to Assignment Letter Number OT.04/ST-82/STAR/2024 Dated August 30, 2024 |
| | | | 241331301045750 | 04/10/2024 | 13.316.000 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-85/STAR/2024 Dated September 09, 2024 |
| | | | 241331301046946 | 09/10/2024 | 7.970.500 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-91/STAR/2024 Dated September 23, 2024 |
| | | | 241331301052726 | 08/11/2024 | 26.431.900 | Payment for Goods Purchase According to Assignment Letter Number OT.04/ST-95/STAR/2024 Dated October 01, 2024 |
| | | | 241331301053015 | 11/11/2024 | 15.856.500 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-101/STAR/2024 Dated October 14, 2024 |
| | | | 241331301054997 | 20/11/2024 | 8.517.500 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-106/STAR/2024 Dated October 28, 2024 |
| | | | 241331301057012 | 29/11/2024 | 18.176.479 | Payment for Goods Purchase According to Assignment Letter Number OT.04/ST-108/STAR/2024 Dated October 31, 2024 |
| | | | 241331301059772 | 09/12/2024 | 20.818.920 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-110/STAR/2024 Dated November 08, 2024 |
| | | | 241331301060396 | 10/12/2024 | 8.556.000 | Payment for Goods Purchase According to Assignment Letter Number OT.04/ST-120/STAR/2024 Dated December 06, 2024 |
| | | | 241331301061345 | 11/12/2024 | 5.826.000 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-112/STAR/2024 Dated November 12, 2024 |
| | | | 241331301062338 | 13/11/2024 | 4.696.500 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-115/STAR/2024 Dated November 26, 2024 |
| | | | 241331301062339 | 13/12/2024 | 18.257.240 | Payment for Goods Purchase According to Assignment Letter Number OT.04/ST-118/STAR/2024 Dated November 29, 2024 |
| | | | 241331301062340 | 13/12/2024 | 13.526.000 | Payment for Goods Purchase According to Assignment Letter Number PR.00/ST-122/STAR/2024 Dated December 06, 2024 |
| 4 | | Development of MAC APIP Assessment Center (Contractual) | | | 717.916.300 | |
| | | | 241331302002222 | 23/02/2024 | 221.903.800 | Payment of Capital Expenditure Term 3 according to Contract No. PRJ-04/STAR/2023 Date July 24, 2023 BAPP No. PR.00/BAPP-117/STAR/2024 Date February 19, 2024 and BAP No. PR.00/BAP-119/STAR/2024 Date February 19, 2024 |
| | | | 241331301008742 | 15/03/2024 | 217.000.000 | Payment of Capital Expenditure Term 2 according to Contract No. PRJ-06/STAR/2023 Date August 30, 2023 BAPP No. PR.00/BAPP-148/STAR/2024 Date March 5, 2024 and BAP No. PR.00/BAP-150/STAR/2024 Date March 5, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|----------|--|-----------------|------------|--------------------|---|
| | | | No. | Date | Amount | |
| | | | 241331301016619 | 30/04/2024 | 15.242.500 | Payment of Capital Expenditure Term 4 according to Contract No. PRJ-01/STAR/2023 Date March 15, 2023 BAPP No PR.00/BAPP-244.A/STAR/2024 Dated April 14, 2024 and BAP No. PR.00/BAP-245.A/STAR/2024 Dated April 14, 2024 |
| | | | 241331301027633 | 27/06/2024 | 263.770.000 | Payment for goods purchases according to contract number: PL.02/Prin-3962/PPK/VI/2024 dated May 22, 2024, BAST number: PL.02/BA-4765/PPK/VI/2024 dated June 7, 2024 |
| | | | | | | |
| | 5 | Development of MAC APIP Assessment Center (Self-Management) | | | 956.813.265 | |
| | | | 241331301016730 | 30/04/2024 | 72.751.240 | Payment of Goods Purchase according to Assignment Letter Number KP.02/ST-205/SU02/1/2024 Dated March 15, 2024 |
| | | | 241331301026716 | 26/06/2024 | 27.988.000 | Payment of Goods Purchase according to Assignment Letter Number OT.03/ST-383/SU02/4/2024 Dated June 13, 2024 |
| | | | 241331301031318 | 16/07/2024 | 1.657.135 | Payment of Goods Purchase according to Assignment Letter Number OT.03/ST-383/SU02/4/2024 Dated June 13, 2024 |
| | | | 241331301033096 | 24/07/2024 | 21.296.000 | Payment of Goods Purchase according to Assignment Letter Number PE.05.04/ST-464/SU02/4/2024 Dated July 18, 2024 |
| | | | 241331301033097 | 24/01/2024 | 45.627.337 | Payment of Goods Purchase according to Assignment Letter Number KP.02.00/ST-396/SU02/1/2024 Dated June 24, 2024 |
| | | | 241331301033822 | 29/07/2024 | 38.122.659 | Payment of Goods Purchase according to Assignment Letter Number KP.02.00/ST-414/SU02/1/2024 Dated June 27, 2024 |
| | | | 241331301037069 | 15/08/2024 | 1.670.388 | Payment for Goods Purchase According to Assignment Letter Number PE.05.04/ST-464/SU02/4/2024 Dated July 18, 2024 |
| | | | 241331301038197 | 22/08/2024 | 26.019.000 | Payment for Goods Purchase According to Assignment Letter Number TI.01.00/ST-545/SU02/4/2024 Dated August 16, 2024 |
| | | | 241331301040882 | 06/09/2024 | 3.531.801 | Payment for Goods Purchase According to Assignment Letter Number TI.01.00/ST-545/SU02/4/2024 Dated August 16, 2024 |
| | | | 241331301044160 | 25/09/2024 | 61.907.109 | Payment for Goods Purchase According to Assignment Letter Number DL.03.00/ST-488/SU02/1/2024 Dated July 26, 2024 |
| | | | 241331301044412 | 26/09/2024 | 26.034.000 | Payment for Goods Purchase According to Assignment Letter Number OT.04/ST-558/PW09/6/2024 Dated August 21, 2024 |
| | | | 241331301044993 | 30/09/2024 | 7.521.500 | Payment for Goods Purchase According to Assignment Letter Number KP.02.00/ST-558/SU01/1/2024 Dated August 19, 2024 |
| | | | 241331301044994 | 20/09/2024 | 66.600.499 | Payment for Goods Purchase According to Assignment Letter Number KP.02.00/ST-587/SU02/1/2024 Dated August 28, 2024 |
| | | | 241331301052687 | 07/11/2024 | 20.854.920 | Payment for Goods Purchase According to Assignment Letter Number KP.02.00/ST-722/SU02/1/2024 Dated October 8, 2024 |
| | | | 241331301052725 | 08/11/2024 | 37.043.696 | Payment for Goods Purchase According to Assignment Letter Number KP.02.00/ST-704/SU02/1/2024 Dated October 1, 2024 |
| | | | 241331301055063 | 20/11/214 | 54.985.610 | Payment for Goods Purchase According to Assignment Letter Number KP.02.00/ST-833/SU02/1/2024 Dated October 15, 2024 |
| | | | 241331301059983 | 09/12/2024 | 9.144.039 | Payment for Goods Purchase According to Assignment Letter Number KP.02.00/ST-932/SU02/1/2024 Dated November 11, 2024 |
| | | | 241331301060211 | 10/12/2024 | 11.422.320 | Payment for Goods Purchase According to Assignment Letter Number KP.02.00/ST-927/SU02/1/2024 Dated November 11, 2024 |
| | | | 241331301060218 | 10/12/2024 | 16.594.763 | Payment for Goods Purchase According to Assignment Letter Number TI.01.00/ST-912/SU02/4/2024 Dated November 08, 2024 |
| | | | 241331301060480 | 20/12/2024 | 53.706.034 | Payment for Goods Purchase According to Assignment Letter Number DL.04.02/ST-905/SU02/1/2024 Dated November 04, 2024 |
| | | | 241331301061393 | 12/12/2024 | 143.350.000 | Payment for Goods Purchase According to Assignment Letter Number KP.02.00/ST-1006/SU02/1/2024 Dated December 03, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|----------|---|-----------------|------------|----------------------|--|
| | | | No. | Date | Amount | |
| | | | 241331301063237 | 18/12/2024 | 173.448.000 | Payment for Goods Purchase According to Assignment Letter Number KP.02.00/ST-1062/SU02/1/2024 Date December 10, 2024 |
| | | | 241331701003200 | 27/12/2024 | 35.537.215 | Replacement of Inventory Money for Purchasing Goods |
| | 6 | Consultant Learning Technology | | | 1.235.718.941 | |
| | | | 241331302007962 | 26/04/2024 | 321.438.225 | Payment of Capital Expenditure Term 1 according to Contract No. PRJ-02/STAR/2024 dated February 12, 2024 and Addendum No. PRJ-03/STAR/AMD/2024 dated March 27, 2024, BAPP No. PR.00/BAPP-216/STAR/2024 dated April 1, 2024, BAP No. PR.00/BAP-218/STAR/2024 dated April 1, 2024 |
| | | | 241331302009819 | 20/05/2024 | 375.011.263 | Payment of Capital Expenditure Term 2 according to Contract No. PRJ-02/STAR/2024 dated February 12, 2024 and Addendum No. PRJ-03/STAR/AMD/2024 dated March 27, 2024, BAPP No. PR.00/BAPP-297/STAR/2024 dated April 30, 2024, BAP No. PR.00/BAP-299/STAR/2024 dated April 30, 2024 |
| | | | 241331302032547 | 10/12/2024 | 539.269.453 | Payment of Capital Expenditure Term 3 according to Contract No. PRJ-02/STAR/2024 dated February 12, 2024, Addendum No. PRJ-08/STAR/AMD/2024 dated July 8, 2024, BAP No. PR.00/BAP-866/STAR/2024 dated November 29, 2024, BAST No. PR.00/BAST-868/STAR/2024 dated November 29, 2024 |
| | 7 | Periodic Project Monitoring for Project Management UKPBJ | | | 489.932.757 | |
| | | | 241331301012638 | 04/03/2024 | 20.855.700 | Payment of Goods Purchase according to Assignment Letter Number PL.02/ST- 151/SU05/5/2024 dated March 4, 2024 |
| | | | 241331301013527 | 05/04/2024 | 93.598.665 | Payment of Goods Purchase according to Assignment Letter Number PL.02/ST- 101/SU05/5/2024 dated February 13, 2024 |
| | | | 241331301015371 | 24/04/2024 | 9.930.000 | Payment of Goods Purchase according to Assignment Letter Number: PL.02/ST-197/SU05/5/2024 dated March 25, 2024 |
| | | | 241331301020722 | 22/05/2024 | 11.200.859 | Payment of Goods Purchase according to Assignment Letter Number PL.02/ST-251/SU05/5/2024 dated April 22, 2024 |
| | | | 241331301021488 | 29/05/2024 | 19.129.500 | Payment of Goods Purchase according to Assignment Letter Number: PL.02/ST-278/SU05/5/2024 dated April 26, 2024 |
| | | | 241331301022450 | 03/06/2024 | 14.834.908 | Payment of Goods Purchase according to Assignment Letter Number: PL.02/ST-346/SU05/5/2024 dated May 13, 2024 |
| | | | 241331301035117 | 08/06/2024 | 34.832.125 | Payment for Goods Purchase according to Assignment Letter number: PL.02/ST-602/SU05/5/2024 dated July 19, 2024 |
| | | | 241331301027506 | 28/06/2024 | 8.021.500 | Payment for Goods Purchase according to Assignment Letter Number: PL.02/ST-334/SU05/5/2024 dated May 13, 2024 |
| | | | 241331301032549 | 23/07/2024 | 30.775.103 | Payment for Goods Purchase according to Assignment Letter number: PL.02/ST-570/SU05/5/2024 dated July 9, 2024 |
| | | | 241331301032988 | 24/07/2024 | 3.428.000 | Payment for Goods Purchase according to Assignment Letter Number: PL.02/ST-509/SU05/5/2024 dated June 21, 2024 |
| | | | 241331301037234 | 15/08/2024 | 8.329.500 | Payment for Goods Purchase according to Assignment Letter number: PL.02/ST-618/SU05/2/2024 dated July 23, 2024 |
| | | | 241331301039486 | 29/08/2024 | 68.933.750 | Payment for Goods Purchase according to Assignment Letter number: PL.02/ST-641/SU05/5/2024 dated July 30, 2024 |
| | | | 241331301047099 | 10/10/2024 | 23.229.532 | Payment for Goods Purchase According to Assignment Letter Number: PL.02/ST-731/SU05/5/2024 dated August 21, 2024 |
| | | | 241331301047098 | 10/10/2024 | 3.010.000 | Payment for Goods Purchase According to Assignment Letter Number: PL.02/ST-738/SU05/5/2024 dated August 21, 2024 |
| | | | 241331301048343 | 15/10/2024 | 16.610.111 | Payment for Goods Purchase According to Assignment Letter Number: PL.02/ST-741/SU05/5/2024 dated August 26, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|---|-----------------|------------|----------------------|--|
| | | | No. | Date | Amount | |
| | | | 241331301048635 | 16/10/2024 | 22.902.490 | Payment for Goods Purchase According to Assignment Letter Number: PL.02/ST-835/SU05/5/2024 dated September 20, 2024 |
| | | | 241331301049757 | 23/10/2024 | 20.314.454 | Payment for Goods Purchase According to Assignment Letter Number: PL.02/ST-906/SU05/5/2024 dated October 4 2024 |
| | | | 241331301053075 | 11/11/2024 | 8.233.310 | Payment for Goods Purchase According to Assignment Letter Number: PL.02/ST-906/SU05/5/2024 Dated October 15, 2024 |
| | | | 241331301053070 | 11/11/2024 | 6.614.730 | Payment for Goods Purchase According to Assignment Letter Number: PL.02/ST-889/SU05/5/2024 Dated September 30, 2024 |
| | | | 241331301058277 | 04/12/2024 | 5.283.620 | Payment for Goods Purchase According to Assignment Letter Number PL.02/ST-1038/SU05/5/2024 dated November 6, 2024 |
| | | | 241331301060050 | 09/12/2024 | 25.020.900 | Payment for Goods Purchase According to Assignment Letter Number PL.02/ST-1067/SU05/5/2024 dated November 8, 2024 |
| | | | 241331301062114 | 13/12/2024 | 8.452.000 | Payment for Goods Purchase According to Assignment Letter Number PL.02/ST-1178/SU05/5/2024 dated December 9, 2024 |
| | | | 241331301062115 | 13/12/2024 | 26.392.000 | Payment for Goods Purchase According to Assignment Letter Number PL.02/ST-1175/SU05/5/2024 dated December 9, 2024 |
| | | | | | | |
| 8 | | Periodic Project Monitoring for: Smart Workshop Development Assistance | | | 138.672.774 | |
| | | | 241331301012636 | 03/04/2024 | 24.938.840 | Payment of Goods Purchase according to Assignment Letter Number PL.02/ST- 172/SU05/3/2024 dated March 14, 2024 |
| | | | 241331301013527 | 05/04/2024 | 22.443.700 | Payment of Goods Purchase according to Assignment Letter Number PL.02/ST- 101/SU05/5/2024 dated February 13, 2024 |
| | | | 241331301020722 | 22/05/2024 | 2.169.098 | Payment of Goods Purchase according to Assignment Letter Number PL.02/ST-251/SU05/5/2024 dated April 22, 2024 |
| | | | 241331301023100 | 05/06/2024 | 21.518.500 | Payment of Goods Purchase according to Assignment Letter Number: PL.02/ST-314/SU05/3/2024 dated May 13, 2024 |
| | | | 241331301026518 | 24/06/2024 | 5.732.000 | Payment of Goods Purchase according to Assignment Letter Number: PL.02/ST-378/SU05/3/2024 dated May 28, 2024 |
| | | | 241331301028185 | 01/07/2024 | 23.469.480 | Payment of Goods Purchase according to Assignment Letter Number: PL.02/ST-417/SU05/3/2024 dated June 10, 2024 |
| | | | 241331301032570 | 22/07/2024 | 5.974.450 | Payment for Goods Purchase according to Assignment Letter number: PL.02/ST-530/SU05/3/2024 dated June 28, 2024 |
| | | | 241331301032988 | 24/07/2024 | 7.998.626 | Payment for Goods Purchase according to Assignment Letter Number: PL.02/ST-509/SU05/5/2024 dated June 21, 2024 |
| | | | 241331301034054 | 31/07/2024 | 9.938.710 | Payment for Goods Purchase according to Assignment Letter number: PL.02/ST-572/SU05/3/2024 dated July 9, 2024 |
| | | | 241331301047089 | 10/10/2024 | 8.943.870 | Payment for Goods Purchase according to Assignment Letter Number: PL.02/ST-737/SU05/3/2024 dated August 21, 2024 |
| | | | 241331301048047 | 15/10/2024 | 5.545.500 | Payment for Goods Purchase according to Assignment Letter Number: PL.02/ST-740/SU05/5/2024 dated August 21, 2024 |
| | | | | | | |
| 9 | | Strengthening Institutions through Forensic System Development | | | 1.896.126.981 | |
| | | | 241331301002431 | 07/02/2024 | 888.112.520 | Payment of Goods Purchase according to Assignment Letter Number HM.02.02/ST-3/K/D5/2024 Dated January 8, 2024 |
| | | | 241331305000919 | 07/03/2024 | 447.520.000 | Payment of Goods Purchase according to Contract Number PL.02.05/PRJ-004/PPK.STAR/D504/2024 Dated February 2, 2024, BAST Number BAST-005/PPK.STAR/D504/2024 Dated February 26, 2024, BAP Number BAP-007/PPK.STAR/ D504/2024 Dated February 26, 2024 |
| | | | 241331301009615 | 20/03/2024 | 306.200.109 | Payment of Goods Purchase according to Assignment Letter Number HM.02.02/ST-3/K/D5/2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----------|---|-----------------|------------|----------------------|---|
| | | | No. | Date | Amount | |
| | | | | | | Dated January 8, 2024 |
| | | | 241331301010003 | 21/03/2024 | 26.446.000 | Payment of Goods Purchase according to Assignment Letter Number TI.00.00/ST-99/D504/2024 Dated March 18, 2024 |
| | | | 241331301016635 | 29/04/2024 | 2.848.352 | Replacement Provision of Money for Purchasing Goods |
| | | | 241331305004369 | 30/08/2024 | 225.000.000 | Payment for Purchasing Goods according to Contract Number PRJ-19/PPK.STAR/D504/2024 dated July 24, 2024, BAST Number BAST-020/PPK.STAR/D504/2024 dated August 19, 2024, BAP Number BAP-022/PPK.STAR/D504/2024 dated August 19, 2024 |
| | | | | | | |
| | 10 | Strengthening Institutions through the Development of Presidential Regulation MR | | | 3.698.890.727 | |
| | | | 241331301018865 | 15/05/2024 | 1.213.516.304 | Payment of Goods Purchase according to Assignment Letter Number DL.04.02/ST-19/K/SU/2024 Dated April 22, 2024 |
| | | | 241401103000239 | 03/06/2024 | 305.928.977 | Payment of goods purchase according to contract number: PL.02/Prin-4575/PPK/VI/2024 dated June 3, 2024, BAST number: PL.02/BA-4760/PPK/VI/2024 dated June 7, 2024 |
| | | | 241401103000264 | 13/06/2024 | 1.224.589.000 | Payment of Goods Purchase according to Contract Number PL.02.05/PRJ-12/PPK.STAR/D504/2024 Dated May 30, 2024, BAST Number BAST-14/PPK.STAR/D504/2024 Dated May 31, 2024, BAP Number BAP-13/PPK.STAR/D504/2024 Dated May 31, 2024 |
| | | | 241331301032391 | 22/07/2024 | 954.856.446 | Payment of Goods Purchase according to Assignment Letter Number DL.04.02/ST-19/K/SU/2024 Date April 22, 2024 |
| | | | | | | |
| | 11 | CACM Development: Develop CACM Scenario | | | 727.670.534 | |
| | | | 241331301005485 | 26/02/2024 | 64.359.366 | Replacement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-03/D301/2/2024 Dated January 17, 2024 |
| | | | 241331301005444 | 27/02/2024 | 34.064.634 | Payment of Goods Purchase according to Assignment Letter Number ST-19/D301/2/2024 Dated February 2, 2024 |
| | | | 241331301009067 | 15/03/2024 | 10.800.000 | Replacement of Inventory Money for Goods Purchase Needs according to Decree Number TI.01.03/KEP-3/D3/01/2024 Dated February 2, 2024 |
| | | | 241331301013578 | 05/04/2024 | 60.558.300 | Payment of Goods Purchase according to Assignment Letter Number ST-44/D3/01/2024 Dated March 15, 2024 |
| | | | 241331301016416 | 29/04/2024 | 63.168.080 | Replacement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-35/D301/2/2024 Dated March 22, 2024 |
| | | | 241331301019887 | 16/05/2024 | 75.129.244 | Replacement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-38/D301/2/2024 Date April 1, 2024 |
| | | | 241331301020777 | 27/05/2024 | 33.464.616 | Payment for Goods Purchase according to Assignment Letter Number ST-43/D301/2/2024 Date April 29, 2024 |
| | | | 241331301020992 | 27/05/2024 | 72.532.516 | Reimbursement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-39/D301/2/2024 Date April 19, 2024 and Assignment Letter Number TI.01.03/ST-43/D301/2/2024 Date April 29, 2024 |
| | | | 241331301050479 | 25/10/2024 | 34.050.939 | Reimbursement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-127/D301/2/2024 Date September 17, 2024 |
| | | | 241331301052041 | 05/11/2024 | 65.281.259 | Payment for Goods Purchase according to Assignment Letter Number ST-145/D301/2/2024 Date October 2024 |
| | | | 241331301054722 | 18/11/2024 | 32.699.000 | Payment for Goods Purchase according to Assignment Letter Number ST-155/D301/2/2024 dated November 7, 2024 |
| | | | 241331301055696 | 22/11/2024 | 49.366.000 | Payment for Goods Purchase according to Assignment Letter Number ST-158/D301/2/2024 dated November 15, 2024 |
| | | | 241331301059199 | 06/12/2024 | 12.252.920 | Reimbursement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-155/D301/2/2024 dated November 7, 2024 |
| | | | 241331301059475 | 09/12/2024 | 30.810.000 | Payment for Goods Purchase according to Assignment Letter Number ST-170/D301/2/2024 dated December 2, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|-----------|-----|---|-----------------|------------|--------------------|--|
| | | | No. | Date | Amount | |
| | | | 241331301061161 | 11/12/2024 | 19.662.000 | Payment for Goods Purchase according to Assignment Letter Number ST-159/D301/2/2024 dated November 15, 2024 |
| | | | 241331301062569 | 16/12/2024 | 10.929.479 | Payment for Goods Purchase according to Assignment Letter Number ST-170/D301/2/2024 dated December 2, 2024 |
| | | | 241331301062849 | 16/12/2024 | 29.022.000 | Payment for Goods Purchase Goods according to Assignment Letter Number TI.01.03/ST-179/D301/2/2024 Dated December 9, 2024 and TI.01.03/ST-181/D301/2/2024 Dated December 9, 2024 |
| | | | 241331301063282 | 17/12/2024 | 16.200.000 | Payment for Goods Purchase according to Decree Number TI.01.03/KEP-29/D3/01/2024 Dated December 4, 2024 |
| | | | 241331701002936 | 27/12/2024 | 6.989.404 | Replacement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-158/D301/2/2024 Dated November 15, 2024 |
| | | | 241331701003322 | 30/12/2024 | 6.330.777 | Accountability for Additional Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-159/D301/2/2024 Dated November 15, 2024, Assignment Letter Number TI.01.03/ST-180/D301/2/2024 Dated December 9, 2024, and Assignment Letter Number TI.01.03/ST-181/D301/2/2024 Dated December 9, 2024 |
| | | | | | | |
| 12 | | CACM Development: Develop Finance and Development CACM Dashboard | | | 511.184.414 | |
| | | | 241331301021335 | 29/05/2024 | 31.556.000 | Payment of Goods Purchase according to Assignment Letter Number ST-55/D301/2/2024 Dated May 17, 2024 |
| | | | 241331301029070 | 04/07/2024 | 25.979.422 | Reimbursement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number ST-55/D301/2/2024 Dated May 17, 2024 |
| | | | 241331301028871 | 04/07/2024 | 47.662.000 | Payment of Goods Purchase according to Assignment Letter Number ST-68/D301/2/2024 Dated June 19, 2024 |
| | | | 241331301031699 | 17/07/2024 | 38.844.000 | Payment of Goods Purchase according to Assignment Letter Number ST-79/D301/2/2024 Dated July 10, 2024 |
| | | | 241331301032661 | 22/07/2024 | 74.832.038 | Reimbursement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-68/D301/2/2024 Dated June 19, 2024 and Assignment Letter Number TI.01.03/ST-73/D301/2/2024 Dated July 3 2024 |
| | | | 241331301036335 | 12/08/2024 | 30.824.000 | Payment for Goods Purchase according to Assignment Letter Number ST-89/D301/2/2024 dated August 5, 2024 |
| | | | 241331301038279 | 22/08/2024 | 32.316.230 | Reimbursement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-79/D301/2/2024 dated July 10, 2024 |
| | | | 241331301040558 | 05/09/2024 | 53.052.000 | Payment for Goods Purchase according to Assignment Letter Number ST-102/D301/2/2024 dated August 22, 2024 |
| | | | 241331301043145 | 18/09/2024 | 34.148.233 | Reimbursement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number ST-89/D301/2/2024 dated August 5, 2024 and Assignment Letter Number TI.01.03/ST-95/D301/2/2024 dated August 12, 2024 |
| | | | 241331301045224 | 01/10/2024 | 52.573.311 | Payment for Goods Purchase according to Assignment Letter Number ST-99/D301/2/2024 dated August 20 2024 |
| | | | 241331301046212 | 07/10/2024 | 48.158.000 | Payment for Goods Purchase according to Assignment Letter Number ST-131/D301/2/2024 Dated September 23, 2024 |
| | | | 241331301048345 | 15/10/2024 | 4.510.130 | Reimbursement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-102/D301/2/2024 Dated August 22, 2024 |
| | | | 241331301050479 | 25/10/2024 | 4.380.050 | Reimbursement of Inventory Money for Goods Purchase Needs according to Assignment Letter Number TI.01.03/ST-131/D301/2/2024 Dated September 23, 2024 |
| | | | 241331301051432 | 30/10/2024 | 16.200.000 | Reimbursement of Inventory Money for Goods Purchase Needs according to Decree Number TI.01.03/KEP-15/D3/01/2024 Dated August 13, 2024 |
| | | | 241331301062849 | 16/12/2024 | 14.682.000 | Payment for Goods Purchase according to Assignment Letter Number TI.01.03/ST-180/D301/2/2024 Dated December 9 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----------|---|-----------------|------------|--------------------|--|
| | | | No. | Date | Amount | |
| | | | 241331701003322 | 30/12/2024 | 1.467.000 | Accountability for Additional Inventory Money for Goods Purchasing Needs according to Assignment Letter Number TI.01.03/ST-179/D301/2/2024 Dated December 9, 2024 |
| | | | | | | |
| | 13 | Development of Integrated SPIP Maturity Assessment Application (contractual) | | | 661.644.359 | |
| | | | 241331303000908 | 13/02/2024 | 48.660.000 | Payment of Capital Expenditure Term 2 according to Contract No. PRJ-11/STAR/2023 Date 22 September 2023 BAPP No. BAPP-71/STAR/2024 Date 31 January 2024 and BAP No. BAP-73/STAR/2024 Date 31 January 2024 |
| | | | 241331302002118 | 21/02/2024 | 103.491.499 | Payment of Capital Expenditure Term 2 according to Contract No. PRJ-09/STAR/2023 Date 22 September 2023, Contract Addendum No. ADD-107/STAR/2024 Date 16 February 2024, BAPP No. BAPP-68/STAR/2024 Date 31 January 2024 2024 and BAP No. BAP-70/STAR/2024 Date 31 January 2024 |
| | | | 241331301004746 | 21/02/2024 | 100.810.000 | Payment of Capital Expenditure Term 2 according to Contract No. PRJ-10/STAR/2023 Date 22 September 2023, Contract Addendum No. ADD-108/STAR/2024 Date 16 February 2024, BAPP No. BAPP-71/STAR/2024 Date 31 January 2024 2024 and BAP No. BAP-73/STAR/2024 Date 31 January 2024 |
| | | | 241331302005788 | 01/04/2024 | 172.991.156 | Payment of Capital Expenditure Term 3 according to Contract No. PRJ-09/STAR/2023 Date 22 September 2023, Contract Addendum No. S-150/STAR/2024 Date 7 March 2024, BAST No. BAST-185/STAR/2024 Date 19 March 2024 and BAP No. BAP-187/STAR/2024 Date 19 March 2024 |
| | | | 241331301012009 | 01/04/2024 | 168.760.597 | Payment of Capital Expenditure Term 3 according to Contract No. PRJ-10/STAR/2023 Date September 22, 2023, Contract Addendum No. S-151/STAR/2024 Date March 7, 2024, BAST No. BAST-189/STAR/2024 Date March 19, 2024 and BAP No. BAP-191/STAR/2024 Date March 19, 2024 |
| | | | 241331303003776 | 01/04/2024 | 66.931.107 | Payment of Capital Expenditure Term 3 according to Contract No. PRJ-11/STAR/2023 Date September 22, 2023, Contract Addendum No. S-152/STAR/2024 Date March 7, 2024, BAST No. BAST-193/STAR/2024 Date March 19, 2024 and BAP No. BAP-195/STAR/2024 Date March 19, 2024 |
| | | | | | | |
| | 14 | Socialization of the Implementation of the Integrated SPIP Maturity Assessment Application | | | 473.472.573 | |
| | | | 241331301007756 | 13/03/2024 | 71.483.000 | Payment of Goods Purchase according to Assignment Letter Number ST-37/D3/04/2024 Dated March 4, 2024 |
| | | | 241331301009067 | 15/03/2024 | 103.749.026 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301009043 | 18/03/2024 | 116.159.000 | Payment of Goods Purchase according to Assignment Letter Number ST-43/D3/04/2024 Dated March 13, 2024 |
| | | | 241331301011536 | 27/03/2024 | 14.149.613 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301016416 | 29/04/2024 | 7.336.004 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301021466 | 29/05/2024 | 82.768.778 | Pembayaran Belanja Barang sesuai Surat Tugas Nomor ST-53/D3/04/2024 Tanggal 5 April 2024 |
| | | | 241331301024312 | 10/06/2024 | 3.980.500 | Payment of Goods Purchase according to Assignment Letter Number ST-53/D3/04/2024 Dated April 5, 2024 |
| | | | 241331301036292 | 09/08/2024 | 497.900 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301043145 | 18/09/2024 | 25.767.662 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301060217 | 10/12/2024 | 47.581.090 | Payment of Goods Purchase according to Assignment Letter including Number ST-234/D304/01/2024 Dated October 25, 2024 |
| | | | | | | |
| | 15 | Socialization of the Implementation of the Integrated SPIP Maturity Assessment Application | | | 472.006.644 | |
| | | | 241331301018258 | 13/05/2024 | 30.300.000 | Payment of Goods Purchase according to Assignment Letter Number ST-59/D3/04/2024 Dated April 30, 2024 |
| | | | 241331301018478 | 14/05/2024 | 41.334.000 | Payment of Goods Purchase according to Assignment Letter Number ST-61/D3/04/2024 Dated April 30, 2024 |
| | | | 241331301024312 | 10/06/2024 | 125.554.021 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301026983 | 25/06/2024 | 42.807.358 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301029070 | 04/07/2024 | 4.573.000 | Reimbursement of Inventory Money for Goods Purchase |

| Category | No. | Description | SP2D | | | Detail information |
|-----------------------------|--|-------------|-----------------|------------|-----------------------|--|
| | | | No. | Date | Amount | |
| | | | 241331301039393 | 28/08/2024 | 12.506.500 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301042802 | 17/09/2024 | 36.775.893 | Payment of Goods Purchase according to Assignment Letter Number ST-196/D304/1/2024 Dated September 10, 2024 |
| | | | 241331301044793 | 26/09/2024 | 54.884.067 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301044840 | 27/09/2024 | 38.677.038 | Payment of Goods Purchase according to Assignment Letter Number ST-181/D304/1/2024 Dated September 6, 2024 |
| | | | 241331301048345 | 15/10/2024 | 5.322.702 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301049533 | 22/10/2024 | 56.839.000 | Payment of Goods Purchase according to Assignment Letter Number ST-206/D3/04/2024 Date October 16, 2024 |
| | | | 241331301055200 | 19/11/2024 | 6.460.000 | Replacement of Inventory Money for Goods Purchasing |
| | | | 241331301055856 | 22/11/2024 | 15.973.065 | Replacement of Inventory Money for Goods Purchasing |
| | | | | | | |
| 16 | Implementation of Regional APIP Risk Management and Capability Laboratory | | | | 696.308.223 | |
| | | | 241331301023936 | 10/06/2024 | 33.054.000 | Payment of Goods Purchase according to Assignment Letter Number ST-113/D3.04/2/2024 Dated June 4, 2024 |
| | | | 241331301023935 | 10/06/2024 | 41.779.122 | Payment of Goods Purchase according to Assignment Letter Number ST-82/D304/2024 Dated June 4, 2024 |
| | | | 241331301028869 | 04/07/2024 | 26.016.000 | Payment of Goods Purchase according to Assignment Letter Number ST-82/D3/04/2024 Dated June 4, 2024 |
| | | | 241331301031418 | 15/07/2024 | 5.318.310 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301031698 | 19/07/2024 | 49.495.000 | Payment of Goods Purchase according to Assignment Letter Number ST-140/D304/02/2024 Dated July 5, 2024 |
| | | | 241331301032661 | 22/07/2024 | 66.263.620 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301039393 | 28/08/2024 | 2.482.500 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301049532 | 22/10/2024 | 24.719.988 | Payment of Goods Purchase according to Assignment Letter Number ST-207/D3/04/2024 Dated October 16, 2024 |
| | | | 241331301052081 | 06/11/2024 | 23.850.000 | Payment of Goods Purchase according to Assignment Letter Number ST-243/D304/1/2024 Dated October 30, 2024 |
| | | | 241331301052761 | 08/11/2024 | 65.394.000 | Payment for Goods Purchase according to the Letter of Assignment including Number ST-244/D304/2/2024 Dated October 31, 2024 |
| | | | 241331301055856 | 22/11/2024 | 20.221.797 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301059199 | 06/12/2024 | 13.525.000 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331301060217 | 10/12/2024 | 7.529.400 | Payment for Goods Purchase according to the Letter of Assignment including Number ST-234/D304/01/2024 Dated October 25, 2024 |
| | | | 241331301060632 | 20/12/2024 | 169.479.000 | Payment for Goods Purchase according to the Letter of Assignment including Number ST-282/D304/02/2024 Dated December 2, 2024 |
| | | | 241331701002936 | 27/12/2024 | 103.334.950 | Reimbursement of Inventory Money for Goods Purchase |
| | | | 241331701003322 | 31/12/2024 | 43.845.536 | Accountability for Additional Inventory Money for Goods Purchase |
| | | | | | | |
| Subtotal Category 02 | | | | | 24.133.348.394 | |
| Total | | | | | 73.180.348.994 | |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
List of Expenditure Realization on the Special Account
For the year ended December 31, 2024

PIU: PUSBIN JFA

(in Rupiah)

| Category No. | No. | Kegiatan | SP2D | | | Uraian SP2D |
|--------------------------------|---|--|-----------------|------------|--------------------|--|
| | | | No. | Tgl. | Jumlah | |
| 01 | <i>Work and Equipment</i> | | | | | |
| Subtotal Category No. 1 | | | | | | |
| 02 | <i>Consulting Services, Training and Workshop</i> | | | | | |
| | 1 | <i>Development of a Blueprint for Fostering the Government Internal Audit Capabilities</i> | | | 509.579.488 | |
| | | | 241331302012074 | 12/06/2024 | 56.878.000 | Pembayaran Belanja Barang Sesuai ST Nomor OT.04/ST-719/JF/32/2024 Tanggal 7 Juni 2024 |
| | | | 241331302014135 | 28/06/2024 | 3.241.010 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302015532 | 12/07/2024 | 430.000 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302016019 | 18/07/2024 | 40.868.000 | Pembayaran Belanja Barang sesuai ST Nomor HK.01.00/ST-884/JF/32/2024 Tanggal 15 Juli 2024 |
| | | | 241331302017476 | 31/07/2024 | 2.354.600 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302021335 | 06/09/2024 | 16.142.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.03.00/ST-1106/JF/21/2024 Tanggal 3 September 2024 |
| | | | 241331302023384 | 26/09/2024 | 28.571.910 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331301044836 | 27/09/2024 | 79.002.000 | Pembayaran Belanja Barang sesuai Kontrak Nomor OT.04/PRJ-1561/JF/01/2024 Tanggal 13 September 2024, BAST Nomor BAST-00570/JF/05/2024 Tanggal 19 September 2024 |
| | | | 241331302024616 | 08/10/2024 | 23.821.500 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302025064 | 10/10/2024 | 33.308.000 | Pembayaran Belanja Barang sesuai ST Nomor PE.09.02/ST-1248/JF/42/2024 Tanggal 04 Oktober 2024 |

| Category No. | No. | Kegiatan | SP2D | | | Uraian SP2D |
|--------------|---|----------|-----------------|------------|----------------------|---|
| | | | No. | Tgl. | Jumlah | |
| | | | 241331302025712 | 17/10/2024 | 11.528.950 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302026985 | 28/10/2024 | 843.500 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302027842 | 05/11/2024 | 150.179.983 | Pembayaran Belanja Barang sesuai ST Nomor OT.06/ST-1359/JF/11/2024 Tanggal 29 Oktober 2024 |
| | | | 241331302029964 | 22/11/2024 | 3.885.022 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302030308 | 26/11/2024 | 2.779.140 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302030465 | 28/11/2024 | 17.123.500 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302030762 | 29/11/2024 | 14.990.000 | Penggantian Uang Persediaan Untuk Keperluan Belanja Barang |
| | | | 241331302031549 | 05/12/2024 | 7.492.000 | Penggantian Uang Persediaan Untuk Keperluan Belanja Barang |
| | | | 241331302034849 | 19/12/2024 | 16.140.373 | Pembayaran Belanja Barang sesuai ST Nomor OT.05/ST-1602/JF/32/2024 Tanggal 10 Desember 2024 |
| | | | | | | |
| 2 | Pengembangan Aplikasi Pengelolaan Kompetensi Auditor | | | | 1.394.304.447 | |
| | | | 241331302012581 | 14/06/2024 | 102.262.500 | Pembayaran Belanja Barang sesuai ST Nomor DL.02.02/ST-720/JF/22/2024 Tanggal 7 Juni 2024 |
| | | | 241331302014135 | 28/06/2024 | 6.759.690 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302014755 | 05/07/2024 | 119.775.000 | Pembayaran Belanja Barang sesuai ST Nomor KP.04.00/ST-777/JF/21/2024 Tanggal 24 Juni 2024 |
| | | | 241331302015846 | 17/07/2024 | 43.100.000 | Pembayaran Belanja Barang sesuai ST Nomor TI.01.03/ST-874/JF/41/2024 Tanggal 12 Juli 2024 |
| | | | 241331302016104 | 19/07/2024 | 26.292.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.02.00/ST-880/JF/21/2024 Tanggal 12 Juli 2024 |
| | | | 241331302016369 | 23/07/2024 | 61.108.000 | Pembayaran Belanja Barang sesuai ST Nomor TI.01.01/ST-881/JF/41/2024 Tanggal 15 Juli 2024 |
| | | | 241331302017330 | 31/07/2024 | 11.850.000 | Pembayaran Belanja Barang sesuai ST Nomor TI.01.01/ST-898/JF/41/2024 Tanggal 16 Juli 2024 |
| | | | 241331302017476 | 31/07/2024 | 21.617.500 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302017659 | 02/08/2024 | 57.360.000 | Pembayaran Belanja Barang sesuai Nomor DL.03.00/ST-954/JF/21/2024 tanggal 30 Juli 2024 |
| | | | 241331302017923 | 05/08/2024 | 21.048.585 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |

| Category No. | No. | Kegiatan | SP2D | | | Uraian SP2D |
|--------------|-----|----------|-----------------|------------|------------|---|
| | | | No. | Tgl. | Jumlah | |
| | | | 241331302018118 | 07/08/2024 | 34.552.000 | Pembayaran Belanja Barang sesuai ST Nomor TI.01.03/ST-951/JF/41/2024 Tanggal 29 Juli 2024 |
| | | | 241331302018581 | 09/08/2024 | 45.009.884 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302019556 | 21/08/2024 | 46.458.458 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302019600 | 22/08/2024 | 39.328.000 | Pembayaran Belanja Barang sesuai ST Nomor TI.01.03/ST-1030/JF/41/2024 Tanggal 19 Agustus 2024 |
| | | | 241331302019078 | 25/08/2024 | 57.013.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.03.00/ST-1000/JF/21/2024 Tanggal 12 Agustus 2024 |
| | | | 241331302020242 | 28/08/2024 | 80.880.000 | Pembayaran Belanja Barang Sesuai ST Nomor TI.01.03/ST-1056/JF/41/2024 Tanggal 21 Agustus 2024 |
| | | | 241331302020465 | 29/08/2024 | 1.924.000 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302020958 | 04/09/2024 | 43.789.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.02.00/ST- 1082 /JF/21/2024 Tanggal 28 Agustus 2024 |
| | | | 241331302021335 | 06/09/2024 | 21.296.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.03.00/ST-1106/JF/21/2024 Tanggal 3 September 2024 |
| | | | 241331302021506 | 06/09/2024 | 5.022.500 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302022099 | 12/09/2024 | 33.914.000 | Pembayaran Belanja Barang sesuai ST Nomor TI.01.03/ST-1122/JF/41/2024 Tanggal 6 September 2024 |
| | | | 241331302022298 | 13/09/2024 | 35.786.203 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302022691 | 20/09/2024 | 21.724.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.04.00/ST-1146/JF/21/2024 Tanggal 12 September 2024 |
| | | | 241331302023205 | 26/09/2024 | 43.100.000 | Pembayaran Belanja Barang sesuai ST Nomor TI.01.03/ST-1175/JF/41/2024 Tanggal 19 September 2024 |
| | | | 241331302023384 | 26/09/2024 | 10.182.016 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302023554 | 30/09/2024 | 10.868.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.03.02/ST-1189/JF/21/2024 Tanggal 20 September 2024 |
| | | | 241331302024350 | 08/10/2024 | 12.360.000 | Pembayaran Belanja Barang sesuai ST Nomor PE.13.02/ST-1223/JF/21/2024 Tanggal 27 September 2024 |
| | | | 241331302024616 | 08/10/2024 | 2.663.874 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302025065 | 10/10/2024 | 53.748.000 | Pembayaran Belanja Barang sesuai ST Nomor TI.01.03/ST-1243/JF/41/2024 Tanggal 02 Oktober 2024 |
| | | | 241331302025712 | 17/10/2024 | 29.296.700 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |

| Category No. | No. | Kegiatan | SP2D | | | Uraian SP2D |
|--------------|-----|---|-----------------|------------|--------------------|--|
| | | | No. | Tgl. | Jumlah | |
| | | | 241331302025769 | 18/10/2024 | 32.590.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.03.01/ST-1285/JF/22/2024 Tanggal 14 Oktober 2024 |
| | | | 241331302026393 | 24/10/2024 | 41.984.000 | Pembayaran Belanja Barang sesuai ST Nomor TI.01.03/ST-1292/JF/41/2024 Tanggal 15 Oktober 2024 |
| | | | 241331302026985 | 28/10/2024 | 3.473.589 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302028315 | 07/11/2024 | 63.714.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.04.02/ST-1389/JF/21/2024 Tanggal 05 November 2024 |
| | | | 241331302028651 | 11/11/2024 | 30.583.231 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302029964 | 22/11/2024 | 2.075.000 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302030308 | 26/11/2024 | 2.785.000 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302030846 | 02/12/2024 | 61.060.490 | Pembayaran belanja barang sesuai Surat Tugas dengan Nomor DL.03.00/ST-1475/JF/22/2024 Tanggal 08 November 2024 |
| | | | 241331302031345 | 04/12/2024 | 27.218.000 | Pembayaran belanja barang sesuai ST nomor TI.01.03/ST-1506/JF/41/2024 Tanggal 18 November 2024 |
| | | | 241331302032046 | 09/12/2024 | 16.434.000 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302033056 | 12/12/2024 | 2.605.621 | Pembayaran Belanja Barang sesuai ST Nomor DL.03.02/ST-1574/JF/21/2024 Tanggal 3 Desember 2024 |
| | | | 241331302034290 | 17/12/2024 | 4.560.606 | Pembayaran Belanja Barang sesuai ST Nomor DL.03.00/ST-1580/JF/21/2024 Tanggal 5 Desember 2024 |
| | | | 241331302034849 | 19/12/2024 | 3.072.000 | Pembayaran Belanja Barang sesuai ST Nomor OT.05/ST-1602/JF/32/2024 Tanggal 10 Desember 2024 |
| | | | 241331701003747 | 31/12/2024 | 2.060.000 | Penggantian Uang Persediaan Loan untuk Keperluan Belanja Barang |
| | | | | | | |
| 3 | | Pengembangan Perangkat Uji Kompetensi Teknis | | | 918.757.166 | |
| | | | 241331302030000 | 25/11/2024 | 43.276.000 | Pembayaran belanja barang sesuai Surat Tugas dengan Nomor DL.03.00/ST-1416/JF/22/2024 Tanggal 7 November 2024 |
| | | | 241331302030154 | 26/11/2024 | 64.046.000 | Pembayaran Belanja Barang sesuai ST Nomor PE.13.02/ST-1495/JF/21/2024 Tanggal 14 November 2024 |
| | | | 241331302030146 | 26/11/2024 | 45.580.000 | Pembayaran belanja barang sesuai Surat Tugas dengan Nomor HK.01.01/ST-1455/JF/11/2024 Tanggal 8 November 2024 |
| | | | 241331302030308 | 26/11/2024 | 17.774.500 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |

| Category No. | No. | Kegiatan | SP2D | | | Uraian SP2D |
|--------------------------------|-----|----------|-----------------|------------|----------------------|---|
| | | | No. | Tgl. | Jumlah | |
| | | | 241331302030402 | 28/11/2024 | 60.704.620 | Pembayaran belanja barang sesuai Surat Tugas dengan Nomor HK.01.01/ST-1445/JF/41/2024 Tanggal 8 November 2024 |
| | | | 241331302030403 | 28/11/2024 | 33.700.000 | Pembayaran belanja barang sesuai Surat Tugas dengan Nomor OT.06/ST-1456/JF/12/2024 Tanggal 8 November 2024 |
| | | | 241331302030845 | 02/12/2024 | 35.207.824 | Pembayaran belanja barang sesuai Surat Tugas dengan Nomor HK.01.01/ST-1447/JF/11/2024 Tanggal 08 November 2024 |
| | | | 241331302031549 | 05/12/2024 | 6.643.000 | Penggantian Uang Persediaan Untuk Keperluan Belanja Barang |
| | | | 241331302032048 | 09/12/2024 | 68.018.808 | Pembayaran belanja barang sesuai ST nomor OT.06/ST-1561/JF/11/2024 Tanggal 02 Desember 2024 |
| | | | 241331302032046 | 09/12/2024 | 20.771.759 | Penggantian Uang Persediaan untuk Keperluan Belanja Barang |
| | | | 241331302032441 | 10/12/2024 | 36.789.500 | Pembayaran belanja barang sesuai ST nomor DL.03.00/ST-1474/JF/22/2024 Tanggal 8 November 2024 |
| | | | 241331302032442 | 10/12/2024 | 34.812.000 | Pembayaran Belanja Barang sesuai ST Nomor HK.01.01/ST-1451/JF/11/2024 Tanggal 8 November 2024 |
| | | | 241331302033056 | 12/12/2024 | 125.342.607 | Pembayaran Belanja Barang sesuai ST Nomor DL.03.02/ST-1574/JF/21/2024 Tanggal 3 Desember 2024 |
| | | | 241331302033700 | 16/12/2024 | 114.716.035 | Pembayaran Belanja Barang sesuai ST Nomor OT.06/ST-1582/JF/21/2024 Tanggal 5 Desember 2024 |
| | | | 241331302034290 | 17/12/2024 | 27.991.000 | Pembayaran Belanja Barang sesuai ST Nomor DL.03.00/ST-1580/JF/21/2024 Tanggal 5 Desember 2024 |
| | | | 241331302034849 | 19/12/2024 | 12.795.071 | Pembayaran Belanja Barang sesuai ST Nomor OT.05/ST-1602/JF/32/2024 Tanggal 10 Desember 2024 |
| | | | 241331302035092 | 20/12/2024 | 34.290.000 | Pembayaran Belanja Barang sesuai ST PE.09.02/ST-1388/JF/11/2024 Nomor Tanggal 5 November 2024 |
| | | | 241331301064950 | 23/12/2024 | 94.619.000 | Pembayaran Belanja Barang sesuai Kontrak Nomor PL.02.06/PRJ-2094/JF/01/2024 Tanggal 13 Desember 2024, BAST Nomor BAST-00725/JF/05/2024 Tanggal 17 Desember 2024 |
| | | | 241331701003747 | 31/12/2024 | 41.679.442 | Penggantian Uang Persediaan Loan untuk Keperluan Belanja Barang |
| Subtotal Category No. 2 | | | | | 2.822.641.101 | |
| Total | | | | | 2.822.641.101 | |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
List of Expenditure Realization on the Special Account
 For the year ended December 31, 2024

PIU: PUSDIKLATWAS

(in Rupiah)

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|------------------------------------|-----------------|------------|------------------------|---|
| | | | No. | Date | Amount | |
| 01 | | Work and Equipment | | | | |
| | 1 | Smart Building Construction | | | 168.600.278.668 | |
| | | | 240231305000791 | 06/05/2024 | 26.430.783.887 | Payment of capital expenditure according to contract number: PL.02/Print-7692/PPK/IX/2023 dated September 8, 2023, BAPP number: PL.02/BA-3186/PPK/IV/2024 dated April 26, 2024 |
| | | | 240231305001383 | 16/07/2024 | 31.718.055.573 | Payment of capital expenditure according to contract number: PL.02/Print-7692/PPK/IX/2023 dated September 8, 2023, Addendum number: PL.02/Add-3966/PPK/VI/2024 dated May 22, 2024, BAPP number: PL.02/BA-5562/PPK/VI/2024 dated June 24, 2024 |
| | | | 240231305002249 | 23/10/2024 | 37.833.610.162 | Payment of capital expenditure according to contract number: PL.02/Print-7692/PPK/IX/2023 dated September 8, 2024, Addendum number: PL.02/Add-11078/PPK/IX/2024 dated September 30, 2024, BAPP number: PL.02/BA-11414/PPK/X/2024 dated October 7, 2024 |
| | | | 240231301025152 | 06/12/2024 | 6.214.710 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231305002621 | 10/12/2024 | 20.385.181.963 | Payment of capital expenditure according to contract number: PL.02/Print-7692/PPK/IX/2023 dated September 8, 2024, Addendum number: PL.02/Add-13820/PPK/XI/2024 dated November 29, 2024, BAPP number: PL.02/BA-13336/PPK/ XI/2024 dated November 24, 2024 |
| | | | 240230301000335 | 31/12/2024 | 5.222.643.236 | Filling in RPATA for Contract Number PL.02/Print-7692/PPK/IX/2023 for Construction of Smart Building for BPKP Training Facility at Ciawi, Denpasar, Medan and Makassar |
| | | | 240230301000336 | 31/12/2024 | 47.003.789.137 | RPATA filling for Contract Number PL.02/Print-7692/PPK/IX/2023 for Construction of Smart Building for BPKP Training Facility at Ciawi, Denpasar, Medan and Makassar |
| | | | | | | |

| Category | No. | Description | SP2D | | | Detail information |
|-----------------------------|-----|--|-----------------|------------|------------------------|---|
| | | | No. | Date | Amount | |
| | 2 | Development of IT Infrastructure for Digital Learning Campus Building II | | | 4.178.971.892 | |
| | | | 240231302004943 | 05/04/2024 | 4.178.971.892 | Payment of capital expenditure according to contract number: PL.02/PRJ-548/PPK/II/2024 dated January 24, 2024, BAST number: PL.02/BA-2554/PPK/III/2024 dated March 27, 2024 |
| Subtotal Category 01 | | | | | 172.779.250.560 | |
| 02 | | | | | | Consulting Services, Training and Workshop |
| | 1 | JFA Training and Certification | | | 23.191.295.695 | |
| | | | 240231301001779 | 19/02/2024 | 60.000.000 | Payment for goods purchases according to ST number: DL.02.02/ST-230/DL/4/2024 dated February 7, 2024 |
| | | | 240231301001924 | 20/02/2024 | 22.000.000 | Replacement of Stock Money for goods purchases |
| | | | 240231301001873 | 21/02/2024 | 14.400.000 | Payment for goods purchases according to ST number: ST-13/DL.2/2024 dated January 12, 2024 |
| | | | 240231301002098 | 22/02/2024 | 79.306.126 | Payment for goods purchases according to ST number: 800/0198/14 dated February 12, 2024 |
| | | | 240231301002099 | 22/02/2024 | 22.000.000 | Payment for goods purchases according to ST number: ST-69/PW11/1/2024 dated February 12, 2024 |
| | | | 240231301002153 | 23/02/2024 | 190.572.078 | Payment for goods purchases according to ST number: ST-090/3/5.14.01/2024 dated February 5, 2024 |
| | | | 240231301002155 | 23/02/2024 | 117.509.535 | Payment for goods purchases according to ST number: 800.1.11.1/485/060/2024 dated February 16, 2024 |
| | | | 240231301002449 | 27/02/2024 | 116.027.916 | Payment for goods purchases according to ST number:ST-35/DL/1/2024 dated February 13, 2024 |
| | | | 240231301002450 | 27/02/2024 | 171.485.353 | Payment for goods purchases according to ST number:ST-57/PW/15/II/2024 dated February 13, 2024 |
| | | | 240231301002451 | 27/02/2024 | 72.101.550 | Payment for goods purchases according to ST number:ST-000.1.3/100/Insp/2024 dated February 2, 2024 |
| | | | 240231301002705 | 01/03/2024 | 85.142.555 | Payment for goods purchases according to ST number:ST-05/DL/1/2024 dated February 17, 2024 |
| | | | 240231301002699 | 01/03/2024 | 12.000.000 | Payment for goods purchases according to ST number:ST-299/DL/4/2024 dated February 19, 2024 |
| | | | 240231301002701 | 01/03/2024 | 3.936.000 | Payment for goods purchases according to ST number:DL.04/ST-195/DL/4/2024 dated February 2, 2024 |
| | | | 240231301002702 | 01/03/2024 | 957.500 | Payment for goods purchases according to ST number:DL.03.02/ST-220/JF/11/2024 dated February 12 2024 |
| | | | 240231301002948 | 04/03/2024 | 2.666.000 | Payment for goods purchases according to ST number: 186 / DL / 4/2024 dated February 1, 2024 |
| | | | 240231301002987 | 04/03/2024 | 4.000.000 | Payment for goods purchases according to ST number: 15 / D3.03 / 1/2024 dated February 16, 2024 |
| | | | 240231301003014 | 04/03/2024 | 152.801.978 | Payment for goods purchases according to ST number: 800.1.11.1 / 27 / 417.400.1 / 2024 dated February 23, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301003367 | 06/03/2024 | 11.977.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301003367 | 06/03/2024 | 1.528.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231302002610 | 07/03/2024 | 380.800.000 | Payment for goods purchases according to contract number: PL.02 / Prin-1696 / PPK / II / 2024 dated February 15, 2024, BAST number: PL.02 / BA-2095 / PPK / III / 2024 dated March 2, 2024 |
| | | | 240231301003556 | 08/03/2024 | 4.000.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301003623 | 13/03/2024 | 20.000.000 | Payment for goods purchases according to ST number:ST-59/D504/2/2024 dated February 15, 2024 |
| | | | 240231301003624 | 13/03/2024 | 10.404.876 | Payment for goods purchases according to ST number:ST-247/DL/2/2024 dated February 12, 2024 |
| | | | 240231301003627 | 13/03/2024 | 2.500.000 | Payment for goods purchases according to ST number:ST-288/JF/11/2024 dated February 26, 2024 |
| | | | 240231301003627 | 13/03/2024 | 3.250.000 | Payment for goods purchases according to ST number:ST-288/JF/11/2024 dated February 26, 2024 |
| | | | 240231301003586 | 13/03/2024 | 15.388.828 | Payment for goods purchases according to ST number:ST-275/DL/1/2024 dated February 16, 2024 |
| | | | 240231301003591 | 13/03/2024 | 30.000.000 | Payment for goods purchases according to ST number:ST-209/DL/P/1/2024 dated February 19, 2024 |
| | | | 240231301003711 | 14/03/2024 | 20.312.945 | Payment for goods purchases according to ST number:ST-800/0198/2024 dated February 12, 2024 |
| | | | 240231302003077 | 15/03/2024 | 337.600.000 | Payment for goods purchases according to contract number: PL.02/Prin-1686/PPK/II/2024 dated February 15, 2024, BAST number: PL.02/BA-2092/PPK/III/2024 dated March 2, 2024 |
| | | | 240231302003182 | 18/03/2024 | 384.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-1697/PPK/III/2024 dated February 15, 2024, BAST number: PL.02/BA-2094/PPK/III/2024 dated March 2, 2024 |
| | | | 240231301004000 | 18/03/2024 | 435.200.000 | Payment for goods purchases according to contract number: PL.02/Prin-1692/PPK/II/2024 dated February 15, 2024, BAST number: PL.02/BA-2096/PPK/II/2024 dated March 2, 2024 |
| | | | 240231301004001 | 18/03/2024 | 435.200.000 | Payment for goods purchases according to contract number:PL.02/Prin-1693/PPK/II/2024 dated February 15, 2024, BAST number:PL.02/BA-2097/PPK/III/2024 dated March 2, 2024 |
| | | | 240231303001007 | 18/03/2024 | 421.600.000 | Payment for goods purchases according to contract number:PL.02/Prin-1694/PPK/II/2024 dated February 15, 2024, BAST number:PL.02/BA-2098/PPK/III/2024 dated March 2, 2024 |
| | | | 240231302003285 | 19/03/2024 | 384.800.000 | Payment for goods purchases according to contract number:PL.02/Prin-1690/PPK/II/2024 dated February 15, 2024, BAST number:PL.02/BA-2093/PPK/III/2024 dated March 2, 2024 |
| | | | 240231301004050 | 19/03/2024 | 934.500 | Payment for goods purchases according to ST number:ST-94/DL/P/4/2025 dated February 1, 2024 |
| | | | 240231301004050 | 19/03/2024 | 7.104.590 | Payment for goods purchases according to ST number:ST-94/DL/P/4/2025 dated February 1, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301004051 | 19/03/2024 | 2.000.000 | Payment for goods purchases according to ST number:ST-443/DL/1/2024 dated March 4, 2024 |
| | | | 240231301004051 | 19/03/2024 | 6.000.000 | Payment for goods purchases according to ST number:ST-443/DL/1/2024 dated March 4, 2024 |
| | | | 240231301004086 | 19/03/2024 | 63.873.966 | Payment for goods purchases according to ST number:DL.04.02/ST-57/PW15/1/2024 dated February 13, 2024 |
| | | | 240231301004165 | 20/03/2024 | 54.845.446 | Payment for goods purchases according to ST number:00622/36000/450460/2024 dated March 15, 2024 |
| | | | 240231301004164 | 20/03/2024 | 296.400.000 | Payment for goods purchases according to contract number:PL.02/Prin-1940/PPK/II/2024 dated February 26, 2024, BAST number: PL.02/BA-2229/PPK/III/2024 dated March 9, 2024 |
| | | | 240231301004167 | 20/03/2024 | 6.728.500 | Payment for goods purchases according to ST number: ST-367/DL/01/2024 dated February 27, 2024 |
| | | | 240231301004167 | 20/03/2024 | 430.000 | Payment for goods purchases according to ST number: ST-367/DL/01/2024 dated February 27, 2024 |
| | | | 240231301004169 | 20/03/2024 | 4.600.000 | Payment for goods purchases according to ST number: ST-209/DL/1/2024 dated February 19, 2024 |
| | | | 240231301004517 | 21/03/2024 | 580.000 | Replacement of Stock Money for goods purchases |
| | | | 240231301004461 | 22/03/2024 | 33.557.543 | Payment for goods purchases according to ST number: DL.03.02/ST-70/PW06/1/2024 dated February 13, 2024 |
| | | | 240231301004462 | 22/03/2024 | 6.833.000 | Payment for goods purchases according to ST number: DL.04/ST-39/D504/2/2024 dated January 31 2024 |
| | | | 240231301004463 | 22/03/2024 | 901.300 | Payment for goods purchases according to ST number: ST-150/DL/4/2024 dated January 26, 2024 |
| | | | 240231301004464 | 22/03/2024 | 500.000 | Payment for goods purchases according to ST number: DL.03.02/ST-353/JF/11/2024 dated March 7, 2024 |
| | | | 240231301004464 | 22/03/2024 | 2.500.000 | Payment for goods purchases according to ST number: DL.03.02/ST-353/JF/11/2024 dated March 7, 2024 |
| | | | 240231301004465 | 22/03/2024 | 102.055.601 | Payment for goods purchases according to ST number: ST-094/054/427.3/2024 dated March 8, 2024 |
| | | | 240231301004849 | 27/03/2024 | 136.011.422 | Payment for goods purchases according to ST number: ST-92/PW08/1/2024 dated February 26, 2024 |
| | | | 240231301004851 | 27/03/2024 | 175.180.825 | Payment for goods purchases according to ST number: ST-96/III.01/2024 dated March 7,2024 |
| | | | 240231301004852 | 27/03/2024 | 25.000.000 | Payment for goods purchases according to ST number: ST-525/DL/01/2024 dated March 18, 2024 |
| | | | 240231302004381 | 01/04/2024 | 77.020.000 | Payment for goods purchases according to contract number: PL.02/Prin-1853/PPK/III/2024 dated March 20, 2024, BAST number: PL.02/BA-2489/PPK/III/2024 dated March 24, 2024 |
| | | | 240231701000091 | 02/04/2024 | 17.000.000 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231701000091 | 02/04/2024 | 16.444.319 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231701000091 | 02/04/2024 | 3.036.000 | Accountability for Additional Inventory Money for goods purchases |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231701000091 | 02/04/2024 | 2.175.000 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231701000091 | 02/04/2024 | 45.500.000 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231701000091 | 02/04/2024 | 6.970.000 | Payment for goods purchases according to ST number: DL.02/ST-182/P/1/2024 dated February 1, 2024 |
| | | | 240231301005175 | 02/04/2024 | 5.806.500 | Payment for goods purchases according to ST number: DL.02/ST-182/P/1/2024 dated February 1, 2024 |
| | | | 240231301005175 | 02/04/2024 | 11.454.665 | Payment for goods purchases according to ST number: ST-69/PW11/1/2024 dated February 12, 2024 |
| | | | 240231301005176 | 02/04/2024 | 6.460.000 | Payment for goods purchases according to ST number: ST-21/D3.01/2024 dated February 16, 2024 |
| | | | 240231301005193 | 02/04/2024 | 2.500.000 | Payment for goods purchases according to ST number: ST-21/D3.01/2024 dated February 16, 2024 |
| | | | 240231301005193 | 02/04/2024 | 1.250.000 | Payment for goods purchases according to ST number: S-177/PW11/1/2024 dated January 31, 2024 |
| | | | 240231301005194 | 02/04/2024 | 4.602.499 | Payment for goods purchases according to contract number: PL.02/Prin-2215/PPK/III/2024 dated March 8, 2024, BAST number: PL.02/BA-2571/PPK/III/2024 dated March 28 2024 |
| | | | 240231303001425 | 03/04/2024 | 379.200.000 | Payment for goods purchases according to contract number: PL.02/Prin-1748/PPK/III/2024 dated March 15, 2024, BAST number: PL.02/BA-2441/PPK/III/2024 dated March 22, 2024 |
| | | | 240231302004778 | 04/04/2024 | 156.600.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301005824 | 04/04/2024 | 3.290.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301005824 | 04/04/2024 | 4.849.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301005824 | 04/04/2024 | 6.500.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301005824 | 04/04/2024 | 30.375.790 | Replacement of Inventory Money for goods purchases |
| | | | 240231301005824 | 04/04/2024 | 12.220.000 | Payment of goods purchases according to ST number: ST-103/DL/02/2024 dated January 22, 2024 |
| | | | 240231301005824 | 04/04/2024 | 5.868.097 | Payment of goods purchases according to ST number: ST-103/DL/02/2024 dated January 22, 2024 |
| | | | 240231301005693 | 05/04/2024 | 1.563.270 | Payment of goods purchases according to ST number:ST-094/054/427.3/2024 dated March 8, 2024 |
| | | | 240231301005693 | 05/04/2024 | 5.178.000 | Payment for goods purchases according to contract number:PL.02/Prin-2291/PPK/III/2024 dated March 15, 2024, BAST number:PL.02/BA-2691/PPK/III/2024 dated March 29, 2024 |
| | | | 240231301005599 | 05/04/2024 | 23.227.532 | Payment for goods purchases according to ST number:ST-840/STAR/2024 dated April 1, 2024 |
| | | | 240231303001552 | 16/04/2024 | 280.800.000 | Payment for goods purchases according to ST number:ST-800.1.11.1/2024 dated March 6, 2024 |
| | | | 240231301005840 | 16/04/2024 | 21.048.356 | Payment for goods purchases according to ST number:DL.02.02/ST-254/DL/04/2024 dated February 13, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301005841 | 16/04/2024 | 16.188.365 | Payment for goods purchases according to ST number: DL.02.02/ST-513/DL/01/2024 dated March 15, 2024 |
| | | | 240231301006087 | 17/04/2024 | 20.876.510 | Payment for goods purchases according to ST number: DL.02.02/ST-513/DL/01/2024 dated March 15, 2024 |
| | | | 240231301006088 | 17/04/2024 | 8.133.000 | Payment for goods purchases according to ST number: DL.02.02/ST-513/DL/01/2024 dated March 15, 2024 |
| | | | 240231301006088 | 17/04/2024 | 580.000 | Payment for goods purchases according to ST number: DL.02.02/ST-513/DL/01/2024 dated March 15, 2024 |
| | | | 240231301006088 | 17/04/2024 | 3.489.000 | Payment for goods purchases according to ST number: ST-331/DL/P/1/2024 dated March 4, 2024 |
| | | | 240231301006088 | 17/04/2024 | 4.618.407 | Payment for goods purchases according to ST number: ST-331/DL/P/1/2024 dated March 4, 2024 |
| | | | 240231301006089 | 17/04/2024 | 21.500.000 | Replacement of Stock Money for shopping purposes goods |
| | | | 240231301006089 | 17/04/2024 | 9.000.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301006277 | 19/04/2024 | 1.500.000 | Payment for purchasing goods according to ST number: ST-339/DL/04/2024 dated February 22, 2024 |
| | | | 240231301006277 | 19/04/2024 | 4.760.000 | Payment for purchasing goods according to contract number: PL.02/Prin-2341/PPK/III/2024 dated March 18, 2024, BAST number: PL.02/BA-2730/PPK/IV/2024 dated April 4, 2024 |
| | | | 240231301006196 | 19/04/2024 | 7.529.000 | Payment for purchasing goods according to ST number: ST-165/PW10/6/2024 dated March 28, 2024 |
| | | | 240231302005339 | 19/04/2024 | 688.160.000 | Payment for purchasing goods according to ST number: ST-167/PW10/6/2024 dated February 2, 2024 |
| | | | 240231301006199 | 19/04/2024 | 1.790.000 | Payment for purchasing goods according to ST number: ST-21/D3.01/2024 dated February 19, 2024 |
| | | | 240231301006175 | 19/04/2024 | 5.480.000 | Payment for purchasing goods according to ST number:ST-598/DL/04/2024 dated March 26, 2024 |
| | | | 240231301006230 | 19/04/2024 | 1.000.000 | Payment for goods purchases according to ST number:ST-598/DL/04/2024 dated March 26, 2024 |
| | | | 240231301006231 | 19/04/2024 | 580.000 | Payment for goods purchases according to ST number:ST-419/DL/I/2024 dated March 14, 2024 |
| | | | 240231301006231 | 19/04/2024 | 10.783.676 | Payment for goods purchases according to ST number:B/DISDAGIND-000-32/III/2024 dated March 15, 2024 |
| | | | 240231301006232 | 19/04/2024 | 55.600.000 | Payment for goods purchases according to ST number:49/PW31//2024 dated March 8, 2024 |
| | | | 240231301006458 | 24/04/2024 | 21.359.983 | Payment for goods purchases according to receipt number:00894 dated March 28, 2024 |
| | | | 240231301006776 | 30/04/2024 | 22.000.000 | Payment for goods purchases according to ST number:ST-47/IN/4/2024 dated February 13, 2024 |
| | | | 240231302005952 | 30/04/2024 | 4.225.000 | Payment for goods purchases according to ST number:ST-713/DL/1/2024 dated April 23, 2024 |
| | | | 240231301006778 | 30/04/2024 | 6.404.710 | Payment for goods purchases according to ST number:709/INSP/SPT/39/2024 dated April 18, 2024 |
| | | | 240231301006773 | 30/04/2024 | 28.000.000 | Payment for goods purchases according to ST number:DL.02/ST-715/DL/4/2024 dated April 23, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301006940 | 02/05/2024 | 96.305.781 | Payment for goods purchases according to ST number:DL.04.00/ST-198/PW01/1/2024 dated April 5, 2024 |
| | | | 240231301006941 | 02/05/2024 | 26.000.000 | Payment for goods purchases according to ST number:DL.03.02/ST-244/RJ/1/2024 dated April 4, 2024 |
| | | | 240231301006879 | 02/05/2024 | 144.097.396 | Payment for goods purchases according to ST number:ST-246/PW24/1/2024 dated April 1, 2024 |
| | | | 240231301006880 | 02/05/2024 | 122.457.309 | Payment for goods purchases according to ST Number: ST-800.1.11.1/4186/IV/2024 dated April 1, 2024 |
| | | | 240231301007163 | 06/05/2024 | 151.134.991 | Payment for goods purchases according to ST number: 800/88/ISP/SPT/IV/2024 dated April 16, 2024 |
| | | | 240231301007299 | 07/05/2024 | 127.005.670 | Payment for goods purchases according to ST number: ST-50/D1/0 |
| | | | 240231301007296 | 07/05/2024 | 155.970.436 | Payment of goods purchases according to ST number: 800/88/ISP/SPT/IV/2024 dated April 16, 2024 |
| | | | 240231301007297 | 07/05/2024 | 37.000.000 | Payment of goods purchases according to ST number: ST-50/D1/01/2024 dated April 23, 2024 |
| | | | 240231301007463 | 08/05/2024 | 8.198.390 | Payment of goods purchases according to ST number: ST-498/PW22/2024 dated March 15, 2024 |
| | | | 240231301007459 | 08/05/2024 | 25.750.000 | Payment of goods purchases according to ST number: ST-943/DL/1/2024 dated April 5, 2024 |
| | | | 240231301007459 | 08/05/2024 | 1.000.000 | Payment of goods purchases according to ST number: ST-943/DL/1/2024 dated April 5, 2024 |
| | | | 240231301007460 | 08/05/2024 | 12.300.000 | Payment of goods purchases according to ST number: ST-41/D5/02/2024 dated March 22, 2024 |
| | | | 240231301007454 | 08/05/2024 | 4.350.000 | Payment of goods purchases according to ST number: ST-110/PW22/1/2024 dated April 4 2024 |
| | | | 240231301007455 | 08/05/2024 | 1.927.500 | Payment for goods purchases according to ST number: ST-15/D.03/1/2024 dated February 16, 2024 |
| | | | 240231301007810 | 14/05/2024 | 6.750.000 | Payment for goods purchases according to ST number: ST-434/DL/P//2024 dated March 15, 2024 |
| | | | 240231301007762 | 14/05/2024 | 784.500 | Payment for goods purchases according to ST number: ST-267/RJ/1/2024 dated April 23, 2024 |
| | | | 240231301007762 | 14/05/2024 | 2.049.500 | Payment for goods purchases according to ST number: ST-267/RJ/1/2024 dated April 23, 2024 |
| | | | 240231301008268 | 20/05/2024 | 18.057.501 | Payment for goods purchases according to ST number: ST-136/PW34/1/2024 dated April 4, 2024 |
| | | | 240231301008269 | 20/05/2024 | 28.939.692 | Payment for goods purchases according to ST number: ST-224/PW09/1/2024 dated April 16, 2024 |
| | | | 240231301008274 | 20/05/2024 | 25.062.300 | Payment for goods purchases according to ST number: DL.03/ST-703/DL/1/2024 dated April 22, 2024 |
| | | | 240231301008458 | 21/05/2024 | 7.792.500 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301008458 | 21/05/2024 | 1.242.500 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301008458 | 21/05/2024 | 355.900 | Replacement of Inventory Money for the purpose of purchasing goods |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301008458 | 21/05/2024 | 408.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301008458 | 21/05/2024 | 13.979.207 | Payment of goods purchases according to contract number: PL.02/Prin-3059/PPK/IV/2024 dated April 22, 2024, BAST number: PL.02/BA-3553/PPK/V/2024 dated May 9, 2024 |
| | | | 240231303002313 | 22/05/2024 | 447.950.000 | Payment of goods purchases according to contract number: PL.02/Prin-3116/PPK/IV/2024 dated April 21, 2024, BAST number: PL.02/BA-3265/PPK/IV/2024 dated April 30 2024 |
| | | | 240231302007238 | 22/05/2024 | 199.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-3038/PPK/IV/2024 dated April 19, 2024, BAST number: PL.02/BA-3381/PPK/V/2024 dated May 4, 2024 |
| | | | 240231301008721 | 28/05/2024 | 718.250.000 | Payment for goods purchases according to contract number: PL.02/Prin-3038/PPK/IV/2024 dated April 19, 2024, BAST number: PL.02/BA-3381/PPK/V/2024 dated May 4, 2024 |
| | | | 240231301008662 | 28/05/2024 | 2.628.000 | Payment for goods purchases according to ST number: ST-721/DL/01/2024 dated April 23, 2024 |
| | | | 240231301008663 | 28/05/2024 | 18.000.000 | Payment for goods purchases according to ST number: ST-54/D101/TUD/2024 dated April 26, 2024 |
| | | | 240231301008663 | 28/05/2024 | 24.500.000 | Payment for goods purchases according to ST number: ST-54/D101/TUD/2024 dated April 26, 2024 |
| | | | 240231301008664 | 28/05/2024 | 12.481.800 | Payment for goods purchases according to ST number: ST-1143/DL/1/2024 dated May 7, 2024 |
| | | | 240231301008664 | 28/05/2024 | 980.000 | Payment for goods purchases according to ST number: ST-1143/DL/1/2024 dated May 7, 2024 |
| | | | 240231301008665 | 28/05/2024 | 16.403.400 | Payment for goods purchases according to ST number: ST-709/INSP/SPT/39/IV/2024, dated April 18, 2024 |
| | | | 240231301008666 | 28/05/2024 | 4.956.210 | Payment for goods purchases according to ST number: ST-147/D204/2024 dated May 2, 2024 |
| | | | 240231301008735 | 28/05/2024 | 446.250.000 | Payment for goods purchases according to contract number: PL.02/Prin-3036/PPK/IV/2024 dated April 19, 2024, BAST number: PL.02/BA-3497/PPK/V/2024 dated May 8, 2024 |
| | | | 240231301008720 | 28/05/2024 | 318.500.000 | Payment for goods purchases according to contract number: PL.02/Prin-3120/PPK/IV/2024 dated April 24, 2024, BAST number: PL.02/BA-3500/PPK/V/2024 dated May 8, 2024 |
| | | | 240231301008839 | 29/05/2024 | 18.300.447 | Payment for goods purchases according to ST number:ST-184/SPT/2024 dated April 22, 2024 |
| | | | 240231301008840 | 29/05/2024 | 50.348.864 | Payment for goods purchases according to ST number:DL.04.02/ST-270/PW18/1/2024 |
| | | | 240231301008841 | 29/05/2024 | 500.000 | Payment for goods purchases according to ST number:ST-395/SU01/2/2024 dated May 10, 2024 |
| | | | 240231301008841 | 29/05/2024 | 4.500.000 | Payment for goods purchases according to ST number:ST-395/SU01/2/2024 dated May 10, 2024 |
| | | | 240231301008782 | 29/05/2024 | 68.905.907 | Payment for goods purchases according to ST number:800.1.11.1/15/2024 dated April 19, 2024 |
| | | | 240231301008904 | 30/05/2024 | 11.950.883 | Payment for goods purchases according to ST number:ST-144/SU01/2/2024 dated February 19, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301009302 | 04/06/2024 | 4.020.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 750.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 2.667.500 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 2.447.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 5.000.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 14.460.250 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 5.550.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 6.070.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 14.404.793 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009269 | 05/06/2024 | 115.356.459 | Payment of goods purchases according to ST number: ST-502/PW04/1/2024 dated May 14, 2024 |
| | | | 240231301009183 | 05/06/2024 | 3.200.000 | Payment of goods purchases according to ST number: ST-642/JF/11/2024 dated May 20, 2024 |
| | | | 240231301009183 | 05/06/2024 | 6.750.000 | Payment of goods purchases according to ST number: ST-642/JF/11/2024 dated May 20, 2024 |
| | | | 240231303002570 | 05/06/2024 | 347.100.000 | Payment of goods purchases according to contract number: PL.02/Prin-3062/PPK/IV/2024 dated April 22, 2024, BAST number: PL.02/BA-3554/PPK/V/2024 dated May 9, 2024 |
| | | | 240231301009493 | 06/06/2024 | 123.522.398 | Payment for goods purchases according to ST number: ST-204/PW34/1/2024 dated May 8, 2024 |
| | | | 240231301009629 | 07/06/2024 | 117.405.870 | Payment for goods purchases according to ST number: ST-311/PW12/1/2024 dated May 16, 2024 |
| | | | 240231301009630 | 07/06/2024 | 580.000 | Payment for goods purchases according to ST number: ST-852/DL/2/2024 dated May 13, 2024 |
| | | | 240231301009592 | 07/06/2024 | 121.592.946 | Payment for goods purchases according to ST number: ST-800.1.41./26/ITDA/V/2024 dated May 31, 2024 |
| | | | 240231301009491 | 07/06/2024 | 11.000.000 | Payment for goods purchases according to ST number: ST-734/DL/P/1/2024 April 22, 2024 |
| | | | 240231302008280 | 07/06/2024 | 199.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-3927/PPK/V/2024 dated May 21, 2024, BAST number: PL.02/BA-4357/PPK/V/2024 dated May 27, 2024 |
| | | | 240231301009795 | 10/06/2024 | 164.204.837 | Payment for goods purchases according to ST number: ST-311/PW16/1/2024 dated May 20, 2024 |
| | | | 240231301009992 | 12/06/2024 | 137.000 | Payment for goods purchases according to ST number: ST-1392/DL/1/2024 dated May 31, 2024 |
| | | | 240231302008598 | 12/06/2024 | 112.500.000 | Payment for goods purchases according to contract number: PL.02/Prin-3928/PPK/V/2024 dated May 21, 2024, BAST number: PL.02/BA-4358/PPK/V/2024 dated May 27, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301009994 | 12/06/2024 | 6.808.937 | Payment for goods purchases according to ST number: 50/DL/01/2024 dated 50/D1/01/2024 dated April 23, 2024 |
| | | | 240231301009994 | 12/06/2024 | 7.652.900 | Payment for goods purchases according to ST number: 50/DL/01/2024 dated 50/D1/01/2024 dated April 23, 2024 |
| | | | 240231301010155 | 13/06/2024 | 1.800.000 | Payment for goods purchases according to ST number: ST-775/DL/2/2024 dated May 2, 2024 |
| | | | 240231301010152 | 13/06/2024 | 580.000 | Payment for goods purchases according to ST number: 661/JF/05/2024 dated May 27, 2024 |
| | | | 240231301010178 | 13/06/2024 | 750.000 | Payment for goods purchases according to ST number: ST-1519/STAR/2024 dated June 6, 2024 |
| | | | 240231301010221 | 13/06/2024 | 5.423.000 | Replacement of Stock Money for goods purchases |
| | | | 240231302009081 | 20/06/2024 | 369.600.000 | Payment for goods purchases according to contract number: PL.02/Prin-3963/PPK/VI/2024 dated May 22, 2024, BAST number:PL.02/BA-4764/PPK/VI/2024 dated June 7, 2024 |
| | | | 240231301010572 | 20/06/2024 | 2.842.000 | Payment for goods purchases according to ST number:ST-974/DL/1/2024 dated May 29, 2024 |
| | | | 240231301010572 | 20/06/2024 | 6.651.428 | Payment for goods purchases according to ST number:ST-974/DL/1/2024 dated May 29, 2024 |
| | | | 240231301010845 | 25/06/2024 | 22.712.570 | Payment for goods purchases according to ST number:ST-204/PW34/1/2024 dated May 8, 2024 |
| | | | 240231301010943 | 25/06/2024 | 1.641.292 | Replacement of inventory money for goods purchases |
| | | | 240231301010943 | 25/06/2024 | 750.000 | Replacement of inventory money for goods purchases |
| | | | 240231301010920 | 26/06/2024 | 8.575.832 | Payment for goods purchases according to ST number: 13771 / D.3.3 / 05/2024 dated May 29, 2024 |
| | | | 240231301010919 | 26/06/2024 | 27.500.000 | Payment for goods purchases according to ST number: ST-427 / SU01 / 2/2024 dated May 22, 2024 |
| | | | 240231301010919 | 26/06/2024 | 6.000.000 | Payment for goods purchases according to ST number: ST-427 / SU01 / 2/2024 dated May 22, 2024 |
| | | | 240231301011311 | 28/06/2024 | 28.568.631 | Payment for goods purchases according to ST number: ST-609 / PW13 / 1/2024 dated May 21, 2024 |
| | | | 240231301011310 | 28/06/2024 | 24.132.536 | Payment for goods purchases according to ST number: DL.04.02 / ST-144 / D504 / 2024 dated May 3, 2024 |
| | | | 240231301011313 | 28/06/2024 | 6.768.708 | Payment for goods purchases according to ST number: ST-949 / DL / 4/2024 dated May 22, 2024 |
| | | | 240231301011313 | 28/06/2024 | 4.503.500 | Payment for goods purchases according to ST number:ST-949/DL/4/2024 dated May 22, 2024 |
| | | | 240231302009713 | 28/06/2024 | 199.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-4571/PPK/VI/2024 dated June 3, 2024, BAST number:PL.02/BA-4844/PPK/VI/2024 dated June 10, 2024 |
| | | | 240231302009779 | 28/06/2024 | 2.601.000 | Payment for goods purchases according to receipt number:15/Kug/Pos-Boo/VI/2024 dated June 19, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231302009715 | 28/06/2024 | 414.400.000 | Payment for goods purchases according to contract number:PL.02/Prin-4273/PPK/V/2024 dated May 27, 2024, BAST number:PL.02/BA-5001/PPK/VI/2024 dated June 12, 2024 |
| | | | 240231302009714 | 28/06/2024 | 52.900.000 | Payment for goods purchases according to contract number:PL.02/Prin-4572/PPK/VI/2024 dated June 3, 2024, BAST number:PL.02/BA-4904/PPK/VI/2024 dated June 11, 2024 |
| | | | 240231301011290 | 28/06/2024 | 395.200.000 | Payment for goods purchases according to contract number:PL.02/Prin-4276/PPK/V/2024 dated May 27, 2024, BAST number:PL.02/BA-5002/PPK/VI/2024 dated June 12, 2024 |
| | | | 240231301011308 | 28/06/2024 | 11.442.547 | Payment for goods purchases according to ST number:800.1.4.1/26/ITDA/V/2024 dated May 27, 2024 |
| | | | 240231301011309 | 28/06/2024 | 6.154.500 | Payment for goods purchases according to ST number:ST-1041/DL/1/2024 dated June 5, 2024 |
| | | | 240231302009724 | 28/06/2024 | 774.600.000 | Payment for goods purchases according to contract number:PL.02/Prin-3962/PPK/V/2024 dated May 22, 2024, BAST number:PL.02/BA-4765/PPK/VI/2024 dated June 7, 2024 |
| | | | 240231301011511 | 02/07/2024 | 14.000.000 | Payment for goods purchases according to ST number:ST-344/R/1/2024 dated May 27, 2024 |
| | | | 240231301011512 | 02/07/2024 | 30.762.664 | Payment for goods purchases according to ST number:ST-280/PW26/1/2024 dated April 4, 2024 |
| | | | 240231301011513 | 02/07/2024 | 77.065.225 | Payment for goods purchases according to ST number:ST-395/SU02/1/2024 dated June 19, 2024 |
| | | | 240231301011518 | 02/07/2024 | 46.800.000 | Payment for goods purchases according to ST number:ST-709.B/30/3.01/D2/2024 dated June 19, 2024 |
| | | | 240231301011632 | 02/07/2024 | 2.583.000 | Replacement of inventory money for goods purchases |
| | | | 240231301011632 | 02/07/2024 | 24.500.000 | Replacement of inventory money for goods purchases |
| | | | 240231301011632 | 02/07/2024 | 6.120.000 | Replacement of inventory money for goods purchases goods shopping |
| | | | 240231301011632 | 02/07/2024 | 29.579.000 | Replacement of inventory money for goods shopping purposes |
| | | | 240231301011671 | 04/07/2024 | 87.483.043 | Payment for goods shopping according to ST number: ST-375/PW03/1/2024 dated June 19, 2024 |
| | | | 240231301011661 | 04/07/2024 | 8.000.000 | Payment for goods shopping according to ST number: ST-1327/DL/P/2024 dated June 25, 2024 |
| | | | 240231301011837 | 05/07/2024 | 40.683.043 | Payment for goods shopping according to ST number: DL.03.02/S-1231/PW29/1/2024 dated June 20, 2024 |
| | | | 240231301011904 | 08/07/2024 | 197.196.207 | Payment for goods shopping according to ST number: ST-401/PW12/1/2024 dated June 24, 2024 |
| | | | 240231301011905 | 08/07/2024 | 214.715.406 | Payment for goods shopping according to ST number: ST-700/22/ST/INSP-IJ/2024 dated June 26, 2024 |
| | | | 240231301012164 | 10/07/2024 | 108.701.114 | Payment for goods shopping according to ST number: ST-1255/PW29/11/2024 dated June 25 2024 |
| | | | 240231301012301 | 11/07/2024 | 20.750.000 | Payment for goods purchases according to ST number: ST-1878/DL/2024 dated July 2, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301012302 | 11/07/2024 | 10.429.180 | Payment for goods purchases according to ST Number: ST-1886/DL/1/2024 dated July 1, 2024 |
| | | | 240231301012302 | 11/07/2024 | 6.996.000 | Payment for goods purchases according to ST Number: ST-1886/DL/1/2024 dated July 1, 2024 |
| | | | 240231301012429 | 11/07/2024 | 102.816.795 | Payment for goods purchases according to ST number: 000.1.2.3/ITDA/119 dated June 27, 2024 |
| | | | 240231301012448 | 12/07/2024 | 84.089.217 | Payment for goods purchases according to ST number: DL.03.02/ST-356/PW08/1/2024 dated June 24, 2024 |
| | | | 240231301012446 | 12/07/2024 | 14.000.000 | Payment for goods purchases according to ST number: DL.03.02/ST-1283/DL/1/2024 dated July 5, 2024 |
| | | | 240231302010624 | 12/07/2024 | 35.000.000 | Payment for goods purchases according to receipt number: KWI-523/AJT/VI/2024 dated June 3, 2024 |
| | | | 240231301012597 | 12/07/2024 | 150.000 | Payment for goods purchases according to ST number: ST-744/DL/P/1/2024 dated April 23, 2024 |
| | | | 240231301012597 | 12/07/2024 | 2.340.400 | Payment for goods purchases according to ST number: ST-744/DL/P/1/2024 dated April 23, 2024 |
| | | | 240231301012597 | 12/07/2024 | 580.000 | Payment for goods purchases according to ST number:ST-744/DL/P/1/2024 dated April 23, 2024 |
| | | | 240231301012668 | 15/07/2024 | 17.000.000 | Payment for goods purchases according to ST number:ST-1446/DL/P/2/2024 dated July 5, 2024 |
| | | | 240231301012669 | 15/07/2024 | 18.000.000 | Payment for goods purchases according to ST number:ST-342/D404/3/2024 dated May 30, 2024 |
| | | | 240231302010837 | 15/07/2024 | 474.025.000 | Payment for goods purchases according to contract number:PL.02/Prin-5567/PPK/VI/2024 dated June 24, 2024, BAST number:PL.02/BA-5915/PPK/VII/2024 dated July 3, 2024 |
| | | | 240231302010894 | 16/07/2024 | 3.360.000 | Payment for goods purchases according to receipt number:18/KUG/B00-CIAWI/VII/2024 dated June 25, 2024 |
| | | | 240231301013018 | 16/07/2024 | 1.890.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301013018 | 16/07/2024 | 322.500 | Replacement of Inventory Money for goods purchases goods |
| | | | 240231301013018 | 16/07/2024 | 1.590.000 | Reimbursement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301013018 | 16/07/2024 | 2.290.735 | Reimbursement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301013223 | 19/07/2024 | 4.952.500 | Payment of goods purchases according to ST number: ST-1146/DL/1/2024 dated June 21, 2024 |
| | | | 240231301013198 | 19/07/2024 | 663.000.000 | Payment of goods purchases according to contract number: PL.02/Prin-5834/PPK/VII/2024 dated July 1, 2024, BAST number: PL.02/BA-6390/PPK/VII/2024 dated July 13, 2024 |
| | | | 240231301013193 | 19/07/2024 | 13.400.000 | Payment of goods purchases according to ST number: ST-740/DI/2/2024 dated May 21, 2024 |
| | | | 240231301013285 | 22/07/2024 | 26.877.428 | Payment of goods purchases according to ST number: DL.03.02/ST-864/PW7/1/2024 dated June 4, 2024 |
| | | | 240231301013287 | 22/07/2024 | 30.000.000 | Payment of goods purchases according to ST number: DL.03.02/ST-1345/DL/04/2024 dated July 12, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301013291 | 22/07/2024 | 5.000.000 | Payment for goods purchases according to ST number: ST-1691/DL/4/2024 dated July 2, 2024 |
| | | | 240231301013277 | 22/07/2024 | 30.000.000 | Payment for goods purchases according to ST number: ST-1340/DL/4/2024 dated July 11, 2024 |
| | | | 240231301013278 | 22/07/2024 | 6.000.000 | Payment for goods purchases according to ST number: ST-1473/DL/P/2/2024 dated July 9, 2024 |
| | | | 240231301013492 | 24/07/2024 | 9.610.000 | Payment for goods purchases according to ST number: ST-925/DL/4/2024 dated May 21, 2024 |
| | | | 240231302011393 | 24/07/2024 | 367.200.000 | Payment for goods purchases according to contract number: PL.02/Prin-5831/PPK/VII/2024 dated July 1, 2024, BAST number: PL.02/BA-6391/PPK/VII/2024 dated July 13, 2024 |
| | | | 240231302011394 | 24/07/2024 | 559.125.000 | Payment for goods purchases according to contract number: PL.02/Prin-5918/PPK/VII/2024, BAST number: PL.02/BA-6361/PPK/VII/2024 dated July 12, 2024 |
| | | | 240231301013711 | 25/07/2024 | 230.000 | Payment for goods purchases according to ST number: ST-963/DL/3/2024 dated May 27, 2024 |
| | | | 240231301013711 | 25/07/2024 | 7.979.540 | Payment for goods purchases according to ST number: ST-963/DL/3/2024 dated May 27, 2024 |
| | | | 240231301013712 | 25/07/2024 | 27.480.278 | Payment for goods purchases according to ST number: DL.03.02/ST-755/PW13/1/2024 dated June 21, 2024 |
| | | | 240231301013702 | 25/07/2024 | 3.600.291 | Payment for goods purchases according to ST number: DL.03/ST-1255/DL/01/2024 dated July 3, 2024 |
| | | | 240231301013709 | 25/07/2024 | 154.957.365 | Payment for goods purchases according to ST number:ST-700/681/SPT/Inspekt/VII/2024 dated July 11, 2024 |
| | | | 240231301013705 | 25/07/2024 | 138.537.625 | Payment for goods purchases according to ST number:094/070/ITKAB/2024 dated July 10, 2024 |
| | | | 240231301013695 | 26/07/2024 | 20.608.190 | Payment for goods purchases according to ST number:DL.02.03/ST-302/SU03/2024 dated June 21, 2024 |
| | | | 240231301013811 | 29/07/2024 | 28.395.915 | Payment for goods purchases according to ST number:DL.03.02/ST-401/SU02/1/2024 dated June 24, 2024 |
| | | | 240231301013913 | 30/07/2024 | 22.378.719 | Payment for goods purchases according to ST number:ST-383/PW16/1/2024 dated June 11, 2024 |
| | | | 240231302012157 | 31/07/2024 | 277.200.000 | Payment for goods purchases according to contract number:PL.02/Prin-5825/PPK/VII/2024 dated July 1, 2024, BAST number:PL.02/BA-6389/PPK/VII/2024 dated July 13, 2024 |
| | | | 240231301014158 | 31/07/2024 | 875.000 | Payment for goods purchases according to ST number:DL.04/ST-1289/DL/01/2024 dated July 5, 2024 |
| | | | 240231301014158 | 31/07/2024 | 3.313.500 | Payment for goods purchases according to ST number:DL.04/ST-1289/DL/01/2024 dated July 5, 2024 |
| | | | 240231301014159 | 31/07/2024 | 15.437.272 | Payment for goods purchases according to ST number:DL.04.02/ST-383/PW32/1/2024 dated June 27, 2024 |
| | | | 240231301014156 | 31/07/2024 | 25.510.866 | Payment for goods purchases according to ST number:ST-1138/PW22/1/2024 dated June 26, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301014157 | 31/07/2024 | 12.000.000 | Payment for goods purchases according to ST number:ST-332/D302/TUD/2024 dated July 1, 2024 |
| | | | 240231301014157 | 31/07/2024 | 2.000.000 | Payment for goods purchases according to ST number:ST-332/D302/TUD/2024 dated July 1, 2024 |
| | | | 240231301014157 | 31/07/2024 | 19.500.000 | Payment for goods purchases according to ST number:ST-332/D302/TUD/2024 dated July 1, 2024 |
| | | | 240231301014211 | 01/08/2024 | 127.365.225 | Payment for goods purchases according to ST number:ST-8001.4.1/165/ID 1.1/2024 dated July 17, 2024 |
| | | | 240231302012338 | 05/08/2024 | 603.750.000 | Payment for goods purchases according to contract number:PL.02/Prin-5668/PPK/VII/2024 dated June 27, 2024, BAST number:PL.02/BA-6844/PPK/VII/2024 dated July 21, 2024 |
| | | | 240231301014926 | 12/08/2024 | 93.473.492 | Payment for goods purchases according to ST number:700/22/ST/INSP-IJ/2024 dated June 26, 2024 |
| | | | 240231301014928 | 12/08/2024 | 29.000.000 | Payment for goods purchases according to ST number:ST-239.a/D204/2024 dated July 1, 2024 |
| | | | 240231301015106 | 13/08/2024 | 2.095.810 | Payment for goods purchases according to ST number:ST-1409/DL/01/2024 dated July 19, 2024 |
| | | | 240231302012888 | 13/08/2024 | 79.600.000 | Payment for goods purchases according to contract number:PL.02/Prin-6999/PPP/VII/2024 dated July 25, 2024, BAST number:PL.02/BA-7211/PPK/VII/2024 dated July 31, 2024 |
| | | | 240231301015107 | 13/08/2024 | 494.000 | Payment for goods purchases according to ST number:ST-1322/DL/04/2024 dated July 10, 2024 |
| | | | 240231302012922 | 13/08/2024 | 252.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-6367/PPK/VII/2024 dated July 12, 2024, BAST number:PL.02/BA-7042/PPK/VII/2024 dated July 26, 2024 |
| | | | 240231301015285 | 15/08/2024 | 2.751.000 | Payment for goods purchases according to ST number:DL.03.02/ST-1330/DL/04/2024 dated July 10, 2024 |
| | | | 240231301015285 | 15/08/2024 | 3.363.680 | Payment for goods purchases according to ST number:DL.03.02/ST-1330/DL/04/2024 dated July 10, 2024 |
| | | | 240231301015291 | 15/08/2024 | 35.500.000 | Payment for goods purchases according to ST number: st-621/PW26/6/2024 dated June 25, 2024 |
| | | | 240231301015283 | 15/08/2024 | 2.890.000 | Payment for goods purchases according to ST number: DL.02.02/ST-621/PW26/6/2024 dated June 25, 2024 |
| | | | 240231301015370 | 15/08/2024 | 2.000.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301015370 | 15/08/2024 | 500.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301015370 | 15/08/2024 | 1.682.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301015370 | 15/08/2024 | 170.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301015370 | 15/08/2024 | 1.152.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301015370 | 15/08/2024 | 20.500.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301015370 | 15/08/2024 | 18.523.870 | Replacement of Inventory Money for goods purchases |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301015370 | 15/08/2024 | 5.100.000 | Payment for goods purchases according to ST number: 800.1.4.1/111/ITPROV dated July 11, 2024 |
| | | | 240231301015370 | 15/08/2024 | 2.910.977 | Payment for goods purchases according to contract number: PL.02/Prin-6884/PPK/VII/2024 dated July 22, 2024, BAST number: PL.02/BA-7955/PPK/VIII/2025 dated August 6, 2024 |
| | | | 240231301015370 | 15/08/2024 | 2.236.667 | Payment for goods purchases according to contract number: PL.02/Prin-6475/PPK/VII/2024 dated July 15, 2024, BAST number: PL.02/BA-7087/PPK/VII/2024 dated July 27, 2024 |
| | | | 240231301015381 | 16/08/2024 | 46.501.020 | Payment for goods purchases according to ST number: DL.02.03/ST-1313/DL/P/2024 dated June 24, 2024 |
| | | | 240231303004420 | 16/08/2024 | 228.800.000 | Payment for goods purchases according to ST number: ST-700/575/2024 dated July 18, 2024 |
| | | | 240231303004424 | 16/08/2024 | 285.600.000 | Payment for goods purchases according to ST Number: ST-1341/DL/P/1/2024 dated June 26, 2024 |
| | | | 240231301015447 | 19/08/2024 | 2.800.000 | Payment for goods purchases according to ST number: ST-1187/DL/3/2024 dated June 25, 2024 |
| | | | 240231301015917 | 26/08/2024 | 38.941.891 | Payment for goods purchases according to ST number: ST-1187/DL/3/2024 dated June 25, 2024 |
| | | | 240231301015919 | 26/08/2024 | 4.632.275 | Payment for goods purchases according to ST number: ST-1178/PW21/1/2024 dated July 12, 2024 |
| | | | 240231301015823 | 26/08/2024 | 1.976.000 | Payment for goods purchases according to ST number: ST-1178/PW21/1/2024 dated July 12, 2024 |
| | | | 240231301015823 | 26/08/2024 | 2.806.500 | Accountability for Additional Inventory Money for the purpose of purchasing goods |
| | | | 240231301015826 | 26/08/2024 | 5.100.000 | Accountability for Additional Inventory Money for the purpose of purchasing goods |
| | | | 240231301015826 | 26/08/2024 | 16.000.000 | Accountability for Additional Inventory Money for the purpose of purchasing goods |
| | | | 240231701000253 | 26/08/2024 | 14.952.152 | Accountability for Additional Inventory Money for the purpose of purchasing goods |
| | | | 240231701000253 | 26/08/2024 | 1.290.000 | Accountability for Additional Inventory Money for the purpose of purchasing goods |
| | | | 240231701000253 | 26/08/2024 | 200.000 | Accountability for Additional Inventory Money for the purpose of purchasing goods goods purchase needs |
| | | | 240231701000253 | 26/08/2024 | 4.350.000 | Additional Accountability for Inventory Money for goods purchase needs |
| | | | 240231701000253 | 26/08/2024 | 11.500.000 | Additional Accountability for Inventory Money for goods purchase needs |
| | | | 240231701000253 | 26/08/2024 | 21.894.583 | Additional Accountability for Inventory Money for goods purchase needs |
| | | | 240231701000253 | 26/08/2024 | 3.740.000 | Replacement of Inventory Money for goods purchase needs |
| | | | 240231701000253 | 26/08/2024 | 24.000.000 | Replacement of Inventory Money for goods purchase needs |
| | | | 240231701000253 | 26/08/2024 | 11.839.804 | Replacement of Inventory Money for goods purchase needs |
| | | | 240231301016072 | 27/08/2024 | 47.815.487 | Replacement of Inventory Money for goods purchase needs |
| | | | 240231301016072 | 27/08/2024 | 250.000 | Replacement of Inventory Money for goods purchase needs |
| | | | 240231301016072 | 27/08/2024 | 2.855.000 | Replacement of Inventory Money for goods purchase needs |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301016072 | 27/08/2024 | 500.000 | Replacement of Inventory Money for goods purchase needs |
| | | | 240231301016072 | 27/08/2024 | 6.924.153 | Payment of goods purchase according to ST number: ST-1502/DL/01/2024 dated July 31, 2024 |
| | | | 240231301016072 | 27/08/2024 | 1.530.000 | Payment of goods purchase according to ST number: ST-1502/DL/01/2024 dated July 31, 2024 |
| | | | 240231301016072 | 27/08/2024 | 7.694.160 | Payment of goods purchase according to ST number: ST-1502/DL/01/2024 dated July 31, 2024 |
| | | | 240231301016089 | 28/08/2024 | 3.640.000 | Payment of goods purchase according to ST number:ST-550/SU01/2/2024 dated July 2, 2024 |
| | | | 240231301016089 | 28/08/2024 | 29.362.438 | Payment for goods purchases according to ST number:ST-1257/DL/4/2024 dated July 3, 2024 |
| | | | 240231301016089 | 28/08/2024 | 1.305.000 | Payment for goods purchases according to ST number:094/070/itkab/2024 dated July 10, 2024 |
| | | | 240231301016090 | 28/08/2024 | 4.000.000 | Payment for goods purchases according to ST number:ST-543/PW23/6/2024 dated July 9, 2024 |
| | | | 240231301016091 | 28/08/2024 | 16.620.014 | Payment for goods purchases according to ST number:251/PW23/6/2024 dated June 28, 2024 |
| | | | 240231301016093 | 28/08/2024 | 26.837.428 | Payment for goods purchases according to ST number:DL.04/ST-1478/DL/03/2024 dated July 26, 2024 |
| | | | 240231301016094 | 28/08/2024 | 16.000.000 | Payment for goods purchases according to ST number:DL.04/ST-1186/DL/03/2024 dated June 25 2024 |
| | | | 240231301016095 | 28/08/2024 | 2.855.000 | Payment for goods purchases according to ST number: DL.04.02/ST-592/RJ/1/2024 dated August 13, 2024 |
| | | | 240231301016132 | 29/08/2024 | 1.969.000 | Replacement of inventory money for goods purchases |
| | | | 240231301016475 | 03/09/2024 | 3.570.888 | Replacement of inventory money for goods purchases |
| | | | 240231301016797 | 05/09/2024 | 9.263.775 | Payment for goods purchases according to ST number: ST-1733/DL/01/2024 dated August 29, 2024 |
| | | | 240231301016885 | 05/09/2024 | 2.697.500 | Payment for goods purchases according to ST number: DL.04.02/ST-1451/DL/03/2024 dated July 25, 2024 |
| | | | 240231301016885 | 05/09/2024 | 2.557.630 | Payment for goods purchases according to ST number: DL.04.02/ST-1451/DL/03/2024 dated July 25, 2024 |
| | | | 240231301016852 | 05/09/2024 | 16.000.000 | Payment for goods purchases according to ST number: ST-1313/DL/2/2024 dated June 24, 2024 |
| | | | 240231301017488 | 13/09/2024 | 10.161.039 | Payment for goods purchases according to ST number:itda.700/142/SPT/VIII/2024 dated August 30, 2024 |
| | | | 240231301017488 | 13/09/2024 | 838.000 | Payment for goods purchases according to ST number:800.1.11.1/400/2024 dated August 29, 2024 |
| | | | 240231301017492 | 13/09/2024 | 2.600.000 | Payment for goods purchases according to ST number:700/171/ITDA/VIII/2024 dated August 29, 2024 |
| | | | 240231301017489 | 13/09/2024 | 191.253.996 | Payment for goods purchases according to ST number:ST-2031/P/2/2024 dated September 3, 2024 |
| | | | 240231301017490 | 13/09/2024 | 126.142.344 | Payment for goods purchases according to ST number:ST-1630/PW21/1/2024 dated August 29, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301017493 | 13/09/2024 | 157.003.422 | Payment for goods purchases according to ST number:ST-114D504/2/2024 dated August 13, 2024 |
| | | | 240231301017494 | 13/09/2024 | 7.000.000 | Replacement of inventory money for goods purchases |
| | | | 240231301017495 | 13/09/2024 | 15.750.000 | Payment for goods purchases according to ST number: DL.03.02/ST-1768/DL/04/2024 dated September 3, 2024 |
| | | | 240231301017733 | 17/09/2024 | 2.000.000 | Payment for goods purchases according to ST number: DL.03/ST-1796/DL/01/2024 dated September 6, 2024 |
| | | | 240231301017904 | 17/09/2024 | 3.500.000 | Replacement of inventory money for the purpose of purchasing goods |
| | | | 240231301017796 | 18/09/2024 | 22.000.000 | Payment for purchasing goods according to ST number: DL.03.02/ST-1768/DL/04/2024 dated September 3, 2024 |
| | | | 240231301017797 | 18/09/2024 | 12.000.000 | Payment for purchasing goods according to ST number: DL.03/ST-1796/DL/01/2024 dated September 6, 2024 |
| | | | 240231301017793 | 18/09/2024 | 4.500.000 | Payment for purchasing goods according to ST number: ST-1177/DL/P/1/2024 dated June 7, 2024 |
| | | | 240231301017875 | 19/09/2024 | 9.041.766 | Payment for purchasing goods according to ST number: DL.04.02/ST-1526/DL/03/2024 dated August 2, 2024 |
| | | | 240231302015319 | 20/09/2024 | 276.480.000 | Payment for purchasing goods according to contract number: PL.02/Prin-9571/PPK/IX/2024 dated September 2, 2024, BAST number: PL.02/BA-10276/PPK/IX/2024 dated 14 September 2024 |
| | | | 240231302015292 | 20/09/2024 | 345.600.000 | Payment for goods purchases according to contract number: PL.02/Prin-9570/PPK/IX/2024 dated September 2, 2024, BAST number: PL.02/BA-10275/PPK/IX/2024 dated September 14, 2024 |
| | | | 240231301018242 | 25/09/2024 | 6.523.500 | Payment for goods purchases according to ST number: DL.04.02/ST-348/D404/3/2024 dated May 31, 2024 |
| | | | 240231301018242 | 25/09/2024 | 2.702.000 | Payment for goods purchases according to ST number: DL.04.02/ST-348/D404/3/2024 dated May 31, 2024 |
| | | | 240231301018243 | 25/09/2024 | 87.414.720 | Payment for goods purchases according to ST number: 000.1.2/47/Set-A dated September 2, 2024 |
| | | | 240231301018471 | 27/09/2024 | 2.500.000 | Payment for goods purchases according to ST number: DL.04.02/ST-674//SU04/2/2024 dated 23 August 2024 |
| | | | 240231301018464 | 27/09/2024 | 328.800.000 | Payment for goods purchases according to contract number: PL.02/Prin-9645/PPK/IX/2024 dated September 3, 2024, BAST number: PL.02/BA-10336/PPK/IX/2024 dated September 15, 2024 |
| | | | 240231301018614 | 01/10/2024 | 860.000 | Payment for goods purchases according to ST number: 1476 / DL / 03/2024 dated July 26, 2024 |
| | | | 240231301018619 | 01/10/2024 | 6.943.000 | Payment for goods purchases according to receipt number: 001 / JNE / A-CIAWI / IX / 2024 dated September 3, 2024 |
| | | | 240231301018719 | 01/10/2024 | 4.485.000 | Replacement of inventory money for goods purchases |
| | | | 240231301018719 | 01/10/2024 | 2.855.000 | Replacement of inventory money for goods purchases |
| | | | 240231301018719 | 01/10/2024 | 2.677.000 | Replacement of inventory money for goods purchases |
| | | | 240231301018901 | 04/10/2024 | 4.113.421 | Payment for goods purchases according to ST number: IK.057 / 13 / ST-LD / VII / 2024 dated July 12, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301018886 | 04/10/2024 | 4.240.000 | Payment for goods purchases according to ST number: DL.04.00 / ST-1634 / PW21 / 1/2024 dated August 29, 2024 |
| | | | 240231301018902 | 04/10/2024 | 132.531.417 | Payment for goods purchases according to ST number: 000.1.2.3 / 064/2024 dated September 17, 2024 |
| | | | 240231301019247 | 08/10/2024 | 16.272.021 | Payment for goods purchases according to ST Number: ST-700/338/ST/III.01-WK/2024 dated September 27, 2024 |
| | | | 240231301019239 | 08/10/2024 | 18.198.560 | Payment for goods purchases according to ST number: ST-700/39/ITDA/IV/2024 dated September 14, 2024 |
| | | | 240231301019241 | 08/10/2024 | 17.000.000 | Payment for goods purchases according to ST number: ST-693/PW07/6/2024 dated August 28, 2024 |
| | | | 240231301019246 | 08/10/2024 | 4.000.000 | Payment for goods purchases according to ST number: DL.03.02/ST-1820/P/1/2024 dated August 12, 2024 |
| | | | 240231301019305 | 09/10/2024 | 7.055.000 | Payment for goods purchases according to ST number: DL.04.02/ST-553/D404/3/2024 dated September 3, 2024 |
| | | | 240231301019863 | 14/10/2024 | 12.100.000 | Payment for goods purchases according to ST number: ST-1591/DL/02/2024 dated August 12, 2024 |
| | | | 240231301020049 | 17/10/2024 | 5.865.700 | Payment for goods purchases according to ST number: DL.03/ST-1955/DL/01/2024 dated September 26, 2024 |
| | | | 240231301020050 | 17/10/2024 | 3.075.810 | Payment for goods purchases according to ST number: 32/ST/2024 dated September 2, 2024 |
| | | | 240231301020046 | 17/10/2024 | 13.500.000 | Payment for goods purchases according to ST number: DL.03.02/ST-1161/JF/11/2024 dated September 18, 2024 |
| | | | 240231301020047 | 17/10/2024 | 2.161.000 | Payment for goods purchases according to ST number: DL.04.02/ST-342/D404/3/2024 dated May 30, 2024 |
| | | | 240231302017135 | 21/10/2024 | 184.050.000 | Payment Purchase of goods according to contract number: PL.02/Prin-11261/PPK/X/2024 dated October 3, 2024, BAST number: PL.02/BA-11579/PPK/X/2024 dated October 11, 20224 |
| | | | 240231302017130 | 21/10/2024 | 398.775.000 | Payment of purchase of goods according to contract number: PL.02/Prin-10614/PPK/IX/2024 dated September 20, 2024, BAST number: PL.02/BA-11353/PPK/X/2024 dated October 5, 2024 |
| | | | 240231301020249 | 21/10/2024 | 1.800.000 | Payment of purchase of goods according to ST number: ST-1864/DL/2/2024 dated August 15, 2024 |
| | | | 240231301020511 | 23/10/2024 | 800.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301020511 | 23/10/2024 | 2.299.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301020511 | 23/10/2024 | 2.855.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301020511 | 23/10/2024 | 1.225.800 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301020478 | 24/10/2024 | 19.000.000 | Payment of goods purchases according to ST number: DL.03.02/ST-2115/DL/04/2024 dated October 17, 2024 |
| | | | 240231301020565 | 25/10/2024 | 1.032.474 | Payment of goods purchases according to ST number: ST-116/D1/01/2024 dated September 9, 2024 |
| | | | 240231301020803 | 29/10/2024 | 500.000 | Payment of goods purchases according to ST number: ST-110/D5/04/2024 dated September 9, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|---|-------------|-----------------|------------|-----------------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301020939 | 30/10/2024 | 29.219.950 | Payment of goods purchases according to ST number: 03557.30000450460/2024 dated October 22, 2024 |
| | | | 240231301021020 | 30/10/2024 | 1.134.000 | Replacement of Inventory Money for the purpose of purchasing GOODS |
| | | | 240231301021077 | 31/10/2024 | 3.310.000 | Payment of goods purchases according to ST number: DL.03.02/ST-2210/DL/P/1/2024 dated September 19, 2024 |
| | | | 240231301021072 | 31/10/2024 | 853.000 | Payment for goods purchases according to ST number: DL.04/ST-2079/DL/01/2024 dated October 11, 2024 |
| | | | 240231301021440 | 05/11/2024 | 25.000.000 | Payment for goods purchases according to ST number: DL.04.02/und-3071/dl/03/2024 dated October 24, 2024 |
| | | | 240231301021658 | 07/11/2024 | 17.000.000 | Payment for goods purchases according to ST number: ST-2206/DL/04/2024 dated October 30, 2024 |
| | | | 240231701000463 | 03/12/2024 | 10.030.500 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231301025035 | 06/12/2024 | 2.320.000 | Payment for goods purchases according to ST number: ST-2115/DL/04/2024 dated November 15, 2024 |
| | | | 240231301026018 | 12/12/2024 | 41.650.000 | Payment for goods purchases according to ST number: PE.13.02/ST-170/D5/04/2024 dated November 6 2024 |
| | | | 240231301026921 | 20/12/2024 | 1.000.000 | Payment of goods purchases according to ST number: 62 / PW10 / 6/2024 dated December 2, 2024 |
| | | | 240231301026896 | 20/12/2024 | 17.500.000 | Payment of goods purchases according to ST number: ST-406 / LSPBPKP / 11/2024 dated November 19, 2024 |
| | | | 240231301026952 | 20/12/2024 | 2.671.188 | Payment of goods purchases according to ST number: PE.13.02 / ST-417 / D504 / 2/2024 dated October 16, 2024 |
| | | | 240231701000899 | 31/12/2024 | 843.000 | Accountability for additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 860.000 | Accountability for additional inventory money for goods needs |
| | | | | | | |
| 2 | Non JFA Training and Certification | | | | 16.191.151.331 | |
| | | | 240231301000332 | 19/01/2024 | 28.450.000 | Payment for goods purchases according to ST number: DL.05.02/ST-12/D404/3/2024 dated January 8, 2024 |
| | | | 240231301000557 | 29/01/2024 | 12.048.235 | Payment for goods purchases according to ST number: ST-31/PW09/1/2024 dated January 10, 2024 |
| | | | 240231301000558 | 29/01/2024 | 21.000.000 | Payment for goods purchases according to ST number: ST-123/DL/3/2024 dated January 15, 2024 |
| | | | 240231302000566 | 29/01/2024 | 175.400.000 | Payment for goods purchases according to contract number: PL.02/Prin-423/PPK/II/2024 dated January 12, 2024, BAST number: PL.02/BA-636/PPK/II/2024 dated January 20, 2024 |
| | | | 240231301000726 | 01/02/2024 | 13.679.880 | Payment for goods purchases according to ST number: ST-13/D404/3/2024 dated January 9, 2024 |
| | | | 240231301001105 | 06/02/2024 | 8.750.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301001105 | 06/02/2024 | 6.088.900 | Replacement of Inventory Money for goods purchases purchase of goods |
| | | | 240231301001924 | 20/02/2024 | 26.016.252 | Reimbursement of Inventory Money for the purpose of purchasing goods |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301002948 | 04/03/2024 | 3.824.000 | Payment of purchase of goods according to ST number: 186/DL/4/2024 dated February 1, 2024 |
| | | | 240231301003367 | 06/03/2024 | 1.726.500 | Reimbursement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301003626 | 13/03/2024 | 36.985.388 | Payment of purchase of goods according to ST number: ST-131/D404/3/2024 dated February 26, 2024 |
| | | | 240231301004517 | 21/03/2024 | 2.001.557 | Reimbursement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301004463 | 22/03/2024 | 4.010.000 | Payment of purchase of goods according to ST number: ST-150/DL/4/2024 dated January 26, 2024 |
| | | | 240231301004524 | 25/03/2024 | 172.900.000 | Payment of purchase of goods according to contract number: PL.02/Prin-2069/PPK/III/2024 dated March 1, 2024, BAST number: PL.02/BA-2230/PPK/III/2024 dated March 9, 2024 |
| | | | 240231301004880 | 28/03/2024 | 15.499.423 | Payment of purchase of goods according to ST number: ST-169/D404/3/2024 dated March 15, 2024 |
| | | | 240231301005177 | 02/04/2024 | 6.900.131 | Payment for goods purchases according to ST number: 00738/36000/450460/2024 dated March 18, 2024 |
| | | | 240231301005824 | 04/04/2024 | 4.380.000 | Replacement of Stock Money for goods purchases |
| | | | 240231301006199 | 19/04/2024 | 1.302.264 | Payment for goods purchases according to ST number: ST-165/PW10/6/2024 dated March 28, 2024 |
| | | | 240231301006230 | 19/04/2024 | 8.000.000 | Payment for goods purchases according to ST number: ST-21/D3.01/2024 dated February 19, 2024 |
| | | | 240231301006231 | 19/04/2024 | 1.440.000 | Payment for goods purchases according to ST number: ST-598/DL/04/2024 dated March 26, 2024 |
| | | | 240231301007463 | 08/05/2024 | 294.000 | Payment for goods purchases according to ST number: ST-498/PW22/2024 dated March 15, 2024 |
| | | | 240231301007459 | 08/05/2024 | 23.100.000 | Payment for goods purchases according to ST number: ST-943/DL/1/2024 dated April 5, 2024 |
| | | | 240231301007456 | 08/05/2024 | 4.879.950 | Payment for goods purchases according to ST number: ST-157/D404/3/2024 dated March 4, 2024 |
| | | | 240231301007762 | 14/05/2024 | 1.930.000 | Payment for goods purchases according to ST number: ST-267/RJ/1/2024 dated April 23, 2024 |
| | | | 240231301008266 | 20/05/2024 | 95.521.682 | Payment for goods purchases according to ST number: ST-311/SU02/1/2024 dated May 8, 2024 |
| | | | 240231301008267 | 20/05/2024 | 11.629.467 | Payment for goods purchases according to ST number: ST-233/IP/4/2024 dated May 7, 2024 |
| | | | 240231301008273 | 20/05/2024 | 17.079.116 | Payment for goods purchases according to ST number: DL.04/ST-206/PW06/1/2024 dated May 7, 2024 |
| | | | 240231301008662 | 28/05/2024 | 458.500 | Payment for goods purchases according to ST number: ST-721/DL/01/2024 dated April 23, 2024 |
| | | | 240231301008841 | 29/05/2024 | 2.000.000 | Payment for goods purchases according to ST number: ST-395/SU01/2/2024 dated May 10 2024 |
| | | | 240231301009302 | 04/06/2024 | 750.000 | Replacement of Stock Money for the purpose of purchasing goods |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301009302 | 04/06/2024 | 1.720.000 | Replacement of Stock Money for the purpose of purchasing goods |
| | | | 240231301009268 | 05/06/2024 | 116.172.021 | Payment of goods purchases according to ST number ST-394/PW02/1/2024 dated May 20, 2024 |
| | | | 240231301009494 | 06/06/2024 | 76.782.934 | Payment of goods purchases according to ST number: ST-356/PW07/1/2024 dated May 22, 2024 |
| | | | 240231301009627 | 07/06/2024 | 2.869.188 | Payment of goods purchases according to ST number: ST-272/PW16/1/2024 dated May 7, 2024 |
| | | | 240231301009628 | 07/06/2024 | 12.524.520 | Payment of goods purchases according to ST number: ST-241/PW15/1/2024 dated May 8, 2024 |
| | | | 240231302008272 | 07/06/2024 | 81.000.000 | Payment of goods purchases according to contract number: PL.02/Prin-3685/PPK/V/2024 dated May 13, 2024, BAST number: PL.02/BA-3834/PPK/V/2024 dated May 17, 2024 May 2024 |
| | | | 240231301009490 | 07/06/2024 | 3.292.499 | Payment for goods purchases according to ST number: ST-48/D403/3/2024 dated March 6, 2024 |
| | | | 240231302008173 | 07/06/2024 | 44.850.000 | Payment for goods purchases according to receipt number: 050/AR-GSH/V/2024 dated May 31, 2024 |
| | | | 240231301009794 | 10/06/2024 | 9.277.870 | Payment for goods purchases according to ST number: ST-875/DL/1/2024 dated May 15, 2024 |
| | | | 240231301009793 | 10/06/2024 | 37.933.193 | Payment for goods purchases according to ST number: DL.04.00/ST-68/D101/TUD/2024 dated May 31, 2024 |
| | | | 240231301009991 | 12/06/2024 | 30.199.010 | Payment for goods purchases according to ST number: B.0296/KP.400/G.1/05/2024 dated May 31, 2024 |
| | | | 240231302008611 | 12/06/2024 | 60.600.000 | Payment for goods purchases according to contract number: PL.02/Prin-3519/PPK/V/2024 dated May 8, 2024, BAST number:PL.02/BA-3869/PPK/III/2024 dated May 18, 2024 |
| | | | 240231302008607 | 12/06/2024 | 340.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-3682/PPK/V/2024 dated May 13, 2024, BAST number:PL.02/BA-3832/PPK/V/2024 dated May 17, 2024 |
| | | | 240231301009992 | 12/06/2024 | 890.500 | Payment for goods purchases according to ST number:ST-1392/DL/1/2024 dated May 31, 2024 |
| | | | 240231301009995 | 12/06/2024 | 21.830.814 | Payment for goods purchases according to ST number:ST-6/38/KP.08.00/V/2024 dated May 15, 2024 |
| | | | 240231301010152 | 13/06/2024 | 1.341.000 | Payment for goods purchases according to ST number:661/JF/05/2024 dated May 27, 2024 |
| | | | 240231301010153 | 13/06/2024 | 22.658.642 | Payment for goods purchases according to ST Number: DL.05.02/ST-394/PW02/1/2024 dated May 20, 2024 |
| | | | 240231301010154 | 13/06/2024 | 8.600.000 | Payment for goods purchases according to ST number: ST-14176/D.3.3/06/2024 dated May 27, 2024 |
| | | | 240231301010178 | 13/06/2024 | 1.400.000 | Payment for goods purchases according to ST number: ST-1519/STAR/2024 dated June 6, 2024 |
| | | | 240231301010221 | 13/06/2024 | 10.565.961 | Replacement of Stock Money for the purpose of purchasing goods |
| | | | 240231301010517 | 19/06/2024 | 33.564.817 | Payment for purchasing goods according to ST number: 2712.1SU / 05/2024 dated May 29, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301010518 | 19/06/2024 | 8.208.910 | Payment for purchasing goods according to ST number: ST-952 / DL / 1/2024 dated May 22, 2024 |
| | | | 240231303002983 | 19/06/2024 | 85.800.000 | Payment for purchasing goods according to contract number: PL.02 / Prin-4507 / PPK / V / 2024 dated May 31, 2024, BAST number: PL.02/BA-4783 / PPK / VI / 2024 dated June 8, 2024 |
| | | | 240231301010519 | 19/06/2024 | 45.103.821 | Payment for purchasing goods according to ST number: KP.08.06 / 53 / INS.M.EKON / 06/2024 dated June 7, 2024 |
| | | | 240231303003016 | 20/06/2024 | 106.200.000 | Payment for purchasing goods according to contract number: PL.02 / pRIN-3960 / ppk / v / 2024 dated May 22 2024, BAST number: PL.02/BA-4500/PPK/VI/2024 dated May 31, 2024 |
| | | | 240231303003017 | 20/06/2024 | 79.400.000 | Payment for goods purchases according to contract number: PL.02/Prin-4512/PPK/VI/2024 dated May 31, 2024, BAST number: PL.02/BA-4758/PPK/VI/2024 dated June 7, 2024 |
| | | | 240231303003018 | 20/06/2024 | 113.750.000 | Payment for goods purchases according to contract number: PL.02/Prin-3961/PPK/VI/2024 dated May 22, 2024, BAST number: PL.02/BA-4532/PPK/VI/2024 dated June 1, 2024 |
| | | | 240231301010848 | 25/06/2024 | 10.669.196 | Payment for goods purchases according to ST number: ST-1619/HM.02.01/05/2024 dated May 31, 2024 |
| | | | 240231301010846 | 25/06/2024 | 15.117.628 | Payment for goods purchases according to ST number:ST-68/D101/TUD/2024 dated May 31, 2024 |
| | | | 240231302009327 | 25/06/2024 | 170.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-4575/PPK/VI/2024 dated June 3, 2024, BAST number:PL.02/BA-4760/PPK/VI/2024 dated June 7, 2024 |
| | | | 240231301010943 | 25/06/2024 | 1.250.000 | Reimbursement of inventory money for goods purchases |
| | | | 240231301010943 | 25/06/2024 | 868.990 | Reimbursement of inventory money for goods purchases |
| | | | 240231301010920 | 26/06/2024 | 3.476.000 | Payment for goods purchases according to ST number:13771/D.3.3/05/2024 dated May 29, 2024 |
| | | | 240231301011305 | 28/06/2024 | 7.447.229 | Payment for goods purchases according to ST number:ST-98/Setmen.Insp/PW05.03/06/2024 dated June 10, 2024 |
| | | | 240231301011306 | 28/06/2024 | 5.423.478 | Payment for goods purchases according to ST number:KP-05.00/142/IPR/VI/2024 dated June 10 2024 |
| | | | 240231301011307 | 28/06/2024 | 5.372.159 | Payment for goods purchases according to ST number: Prin-42 / C.4 / Cp.2 / 05/2024 dated May 29, 2024 |
| | | | 240231301011291 | 28/06/2024 | 68.450.000 | Payment for goods purchases according to contract number: PL.02 / Prin-4577 / PPK / VI / 2024 dated June 3, 2024, BAST number: PL.02 / BA-4759 / PPK / VI / 2024 dated June 7, 2024 |
| | | | 240231303003228 | 28/06/2024 | 143.000.000 | Payment for goods purchases according to contract number: PL.02 / prin-4863 / PPK / VI / 2024 dated June 10, 2024, BAST number: PL.02 / BA-5209 / PPK / VI / 2024 dated June 15, 2024 |
| | | | 240231301011309 | 28/06/2024 | 4.452.000 | Payment for goods purchases according to ST number: ST-1041 / DL / 1/2024 dated June 5, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231303003224 | 28/06/2024 | 89.200.000 | Payment for goods purchases according to contract number:PL.02/Prin-4741/PPK/VI/2024 dated June 7, 2024, BAST number:PL.02/BA-5078/PPK/VI/2024 dated June 14, 2024 |
| | | | 240231301011314 | 28/06/2024 | 103.792.538 | Payment for goods purchases according to ST number:ST-894/PW17/1/2024 dated June 12, 2024 |
| | | | 240231301011506 | 02/07/2024 | 6.199.851 | Payment for goods purchases according to ST number:138/INS/KP.12.04/VI/2024 dated May 30, 2024 |
| | | | 240231301011511 | 02/07/2024 | 16.100.000 | Payment for goods purchases according to ST number:ST-344/R/1/2024 dated May 27, 2024 |
| | | | 240231301011514 | 02/07/2024 | 90.609.601 | Payment for goods purchases according to ST number:709/60/INSP dated June 20, 2024 |
| | | | 240231301011632 | 02/07/2024 | 3.700.000 | Replacement of inventory money for goods purchases |
| | | | 240231301011632 | 02/07/2024 | 33.072.471 | Replacement of inventory money for goods purchases |
| | | | 240231301011632 | 02/07/2024 | 546.000 | Replacement of inventory money for goods purchases |
| | | | 240231301011662 | 04/07/2024 | 60.142.101 | Payment for goods purchases according to ST number: ST-835/397-IT.K/VI/2024 dated June 27, 2024 |
| | | | 240231302010084 | 04/07/2024 | 161.792.300 | Payment for goods purchases according to contract number: PL.02/Prin-4864/PPK/VI/2024 dated June 10, 2024, BAST number: PL.02/BA-5086/PPK/VI/2024 dated June 14, 2024 |
| | | | 240231302010086 | 04/07/2024 | 150.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-4578/PPK/VI/2024 dated June 3, 2024, BAST number: PL.02/BA-4677/PPK/VI/2024 dated June 6, 2024 |
| | | | 240231301011835 | 05/07/2024 | 31.558.157 | Payment for goods purchases according to ST number: ST-091/KP.06.05/IP/06/2024 dated June 27, 2024 |
| | | | 240231301011906 | 08/07/2024 | 99.806.189 | Payment for goods purchases according to ST number:ST-800.1.11.1/1701/03/LO/VI/2024 dated June 20, 2024 |
| | | | 240231302010483 | 10/07/2024 | 205.359.100 | Payment for goods purchases according to contract number:PL.02/Prin-4865/VI/2024 dated June 10, 2024, BAST number:PL.02/BA-5087/PPK/VI/2024 dated June 14, 2024 |
| | | | 240231303003474 | 10/07/2024 | 110.650.000 | Payment for goods purchases according to contract number:PL.02/Prin-5435/PPK/VI/2024 dated June 21, 2024, BAST number:PL.02/BA-5714/PPK/VI/2024 dated June 28, 2024 |
| | | | 240231301012301 | 11/07/2024 | 5.300.000 | Payment for goods purchases according to ST number:ST-1878/DL/2024 dated July 2, 2024 |
| | | | 240231301012302 | 11/07/2024 | 3.513.120 | Payment for goods purchases according to ST Number: ST-1886/DL/1/2024 dated July 1, 2024 |
| | | | 240231303003512 | 11/07/2024 | 97.500.000 | Payment for goods purchases according to contract number: PL.02/Prin-5720/PPK/VI/2024 dated June 28, 2024, BAST number: PL.02/BA-6152/PPK/VI/2024 dated July 6, 2024 |
| | | | 240231302010590 | 11/07/2024 | 195.500.000 | Payment for goods purchases according to contract number: PL.02/Prin-5830/PPK/VI/2024 dated July 1, 2024, BAST number: PL.02/BA-6088/PPK/VI/2024 dated July 5, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301012430 | 11/07/2024 | 22.463.360 | Payment for goods purchases according to ST number: 709/160/INSP dated June 20, 2024 |
| | | | 240231302010625 | 12/07/2024 | 125.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-5599/PPK/VI/2024 dated June 25, 2024, BAST number: PL.02/BA-6222/PPK/VII/2024 dated July 8, 2024 |
| | | | 240231301012447 | 12/07/2024 | 82.322.090 | Payment for goods purchases according to ST number: ST-70/80/SP/XIV/2024 dated July 2, 2024 |
| | | | 240231301012667 | 15/07/2024 | 43.565.646 | Payment for goods purchases according to ST number: ST-508/PW28/1/2024 dated July 4, 2024 |
| | | | 240231301012669 | 15/07/2024 | 750.000 | Payment for goods purchases according to ST number: ST-342/D404/3/2024 dated May 30, 2024 |
| | | | 240231302010839 | 15/07/2024 | 163.050.000 | Payment for goods purchases according to contract number: PL.02/Prin-5568/PPK/VI/2024 dated June 24, 2024, BAST number: PL.02/BA-5746/PPK/VI/2024 dated June 29, 2024 |
| | | | 240231302010842 | 15/07/2024 | 99.500.000 | Payment for goods purchases according to contract number: PL.02/Prin-5600/PPK/VI/2024 dated June 25, 2024, BAST number: PL.02/BA-5861/PPK/VII/2024 dated July 2, 2024 |
| | | | 240231301012803 | 15/07/2024 | 18.400.000 | Payment for goods purchases according to ST number: ST-145/LSPBP/5/2024 dated July 3 ... |
| | | | 240231301012807 | 15/07/2024 | 98.360.093 | Payment for goods purchases according to ST number: 800.I.II.I/0174/TB/VII/IT/KAB/2024 dated July 5, 2024 |
| | | | 240231301013018 | 16/07/2024 | 180.000.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301013018 | 16/07/2024 | 750.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301013018 | 16/07/2024 | 4.106.352 | Replacement of Inventory Money for goods purchases |
| | | | 240231301013018 | 16/07/2024 | 331.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301013223 | 19/07/2024 | 1.440.000 | Payment for goods purchases according to ST number: ST-1146/DL/1/2024 dated June 21, 2024 |
| | | | 240231303003689 | 19/07/2024 | 117.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-5722/PPK/VI/2024 dated June 28, 2024, BAST number: PL.02/BA-6157/PPK/VII/2024 dated July 6, 2024 |
| | | | 240231302011094 | 19/07/2024 | 195.625.700 | Payment for goods purchases according to contract number: PL.02/Prin-5601/PPK/VI/2024 dated June 25 2024, BAST number: PL.02/BA-5989/PPK/VII/2024 dated July 4, 2024 |
| | | | 240231302011095 | 19/07/2024 | 186.100.600 | Payment for goods purchases according to contract number: PL.02/Prin-5602/PPK/VI/2024 dated June 25, 2024, BAST number: PL.02/BA-5990/PPK/VII/2024 dated July 4, 2024 |
| | | | 240231301013224 | 19/07/2024 | 7.654.622 | Payment for goods purchases according to ST number: Prin-59C4/CP.2/1072024 dated July 1, 2024 |
| | | | 240231301013193 | 19/07/2024 | 5.600.000 | Payment for goods purchases according to ST number: ST-740/DI/2/2024 dated May 21, 2024 |
| | | | 240231301013284 | 22/07/2024 | 40.719.928 | Payment for goods purchases according to ST number: ST-894/PW17/1/2024 dated June 12, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301013288 | 22/07/2024 | 33.366.566 | Payment for goods purchases according to ST number:ST-395/IJ.1/KP.01.06/07/2024 dated July 10, 2024 |
| | | | 240231301013291 | 22/07/2024 | 2.000.000 | Payment for goods purchases according to ST number:ST-1691/DL/4/2024 dated July 2, 2024 |
| | | | 240231301013484 | 24/07/2024 | 8.266.000 | Payment for goods purchases according to ST number:ST-1006/DL/3/2024 dated May 31, 2024 |
| | | | 240231302011397 | 24/07/2024 | 74.750.000 | Payment for goods purchases according to contract number:PL.02/Prin-6236/PPK/VII/2024 dated July 8, 2024, BAST number:PL.02/BA-6396/PPK/VII/2024 dated July 13, 2024 |
| | | | 240231303003773 | 24/07/2024 | 85.800.000 | Payment for goods purchases according to contract number:PL.02/Prin-6090/PPK/VII/2024 dated July 5, 2024, BAST number:PL.02/BA-6395/PPK/VII/2024 dated July 13, 2024 |
| | | | 240231303003772 | 24/07/2024 | 90.400.000 | Payment for goods purchases according to contract number:PL.02/Prin-6091/PPK/VII/2024 dated July 5, 2024, BAST number:PL.02/BA-6364/PPK/VII/2024 dated July 12, 2024 |
| | | | 240231301013710 | 25/07/2024 | 15.467.030 | Payment for goods purchases according to ST number:ST-709.B/30/3.01.D2/2024 dated June 19, 2024 |
| | | | 240231301013711 | 25/07/2024 | 6.265.270 | Payment for goods purchases according to ST number:ST-963/DL/3/2024 dated May 27, 2024 |
| | | | 240231301013702 | 25/07/2024 | 4.254.920 | Payment for goods purchases according to ST number:DL.03/ST-1255/DL/01/2024 dated July 3, 2024 |
| | | | 240231301013707 | 25/07/2024 | 45.819.781 | Payment for goods purchases according to ST number: 700/80/SP/XIV/2024 dated July 2, 2024 |
| | | | 240231301013708 | 25/07/2024 | 18.924.000 | Payment for goods purchases according to ST number: RT.00/145.67/2024 dated July 18, 2024 |
| | | | 240231301013706 | 25/07/2024 | 9.166.660 | Payment for goods purchases according to ST number: DL.04.02/ST-508/PW28/1/2024 dated July 4, 2024 |
| | | | 240231302012149 | 31/07/2024 | 166.200.000 | Payment for goods purchases according to contract number: PL.02/Prin-6092/PPK/VII/2024 dated July 5, 2024, BAST number: PL.02/BA-6399/PPK/VII/2024 dated July 13, 2024 |
| | | | 240231303004029 | 31/07/2024 | 120.250.000 | Payment for goods purchases according to contract number: PL.02/Prin-6483/PPK/VII/2024 dated July 15, 2024, BAST number:PL.02/BA-6801/PPK/VII/2024 dated July 20, 2024 |
| | | | 240231301014160 | 31/07/2024 | 111.278.476 | Payment for goods purchases according to ST number:ST-090/1645/416.060/2024 dated July 18, 2024 |
| | | | 240231301014154 | 31/07/2024 | 6.000.000 | Payment for goods purchases according to ST number:ST-195/D504/2/2024 dated July 1, 2024 |
| | | | 240231301014155 | 31/07/2024 | 18.740.073 | Payment for goods purchases according to ST number:ST-17312/SES/07/2024 dated July 2, 2024 |
| | | | 240231301014158 | 31/07/2024 | 8.510.299 | Payment for goods purchases according to ST number:DL.04/ST-1289/DL/01/2024 dated July 5, 2024 |
| | | | 240231302012183 | 02/08/2024 | 170.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-6235/PPK/VII/2024 dated July 8, 2024, BAST number:PL.02/BA-6362/PPK/VII/2024 dated July 12, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231302012180 | 02/08/2024 | 194.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-6246/PPK/VII/2024 dated July 9, 2024, BAST number:PL.02/BA-6368/PPK/VII/2024 dated July 12, 2024 |
| | | | 240231301014422 | 05/08/2024 | 148.404.456 | Payment for goods purchases according to ST number:ST-0173/KE.11.00/2024 dated July 26, 2024 |
| | | | 240231302012954 | 13/08/2024 | 216.750.000 | Payment for goods purchases according to contract number:PL.02/Prin-6929/PPK/VII/2024 dated July 23, 2024, BAST number:PL.02/BA-7348/PPK/VIII/2024 dated August 1, 2024 |
| | | | 240231302012955 | 13/08/2024 | 303.550.000 | Payment for goods purchases according to contract number:PL.02/Prin-6538/PPK/VII/2024 dated July 16, 2024, BAST number:PL.02/BA-6996/PPK/VII/2024 dated July 25, 2024 |
| | | | 240231301015285 | 15/08/2024 | 10.503.500 | Payment for goods purchases according to ST number:DL.03.02/ST-1330/DL/04/2024 dated July 10, 2024 |
| | | | 240231302013262 | 15/08/2024 | 246.500.000 | Payment for goods purchases according to contract number:PL.02/Prin-7168/PPK/VII/2024 dated July 29, 2024, BAST number:PL.02/BA-7454/PPK/VIII/2024 dated August 2, 2024 |
| | | | 240231301015370 | 15/08/2024 | 9.490.200 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301015370 | 15/08/2024 | 3.850.343 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301015445 | 19/08/2024 | 94.801.173 | Payment for goods purchases according to ST number: DL.04.02/ST-821/PW04/1/2024 dated July 29, 2024 |
| | | | 240231301015446 | 19/08/2024 | 81.900.557 | Payment for goods purchases according to ST number: DL.04.00/ST-576/RJ/1/2024 dated August 9, 2024 |
| | | | 240231301015528 | 20/08/2024 | 52.820.519 | Payment for goods according to ST number: ST-800.1.1.1.1/308/ITDA dated July 31, 2024 |
| | | | 240231301015529 | 20/08/2024 | 7.306.500 | Payment for goods purchases according to ST number: ST-1005/DL/03/2024 dated May 31, 2024 |
| | | | 240231301015596 | 22/08/2024 | 177.800.000 | Payment for goods purchases according to contract number: PL.02/Prin-7178/PPK/VII/2024 dated July 30, 2024, BAST number: PL.02/BA-8097/PPK/VIII/2024 dated August 9, 2024 |
| | | | 240231301015855 | 23/08/2024 | 38.577.928 | Payment for goods purchases according to ST number: 800.1.11.1/LD/67/2024 dated July 19, 2024 |
| | | | 240231301015856 | 23/08/2024 | 21.764.749 | Payment for goods purchases according to ST number: ST-835/430-IT.K/VII/2024 dated July 26, 2024 |
| | | | 240231301015919 | 26/08/2024 | 872.500 | Payment for goods purchases according to ST number: ST-1341/DL/P/1/2024 dated June 26, 2024 |
| | | | 240231301015823 | 26/08/2024 | 5.051.000 | Payment for goods purchases according to ST number: ST-1187/DL/3/2024 dated June 25, 2024 |
| | | | 240231301015826 | 26/08/2024 | 3.750.000 | Payment for goods purchases according to ST number: ST-1178/PW21/1/2024 dated July 12, 2024 |
| | | | 240231301015827 | 26/08/2024 | 62.430.741 | Payment for goods purchases according to ST number: ST-122/D101/TUD/2024 dated August 1, 2024 |
| | | | 240231701000253 | 26/08/2024 | 362.204.810 | Additional Accountability for Stock Money for goods purchases |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231701000253 | 26/08/2024 | 17.300.000 | Additional Accountability for Stock Money for goods purchases |
| | | | 240231701000253 | 26/08/2024 | 46.781.201 | Additional Accountability for Stock Money for goods purchases |
| | | | 240231701000253 | 26/08/2024 | 121.220.000 | Additional Accountability for Stock Money for goods purchases |
| | | | 240231301016072 | 27/08/2024 | 600.000 | Replacement of Stock Money for goods purchases |
| | | | 240231301016072 | 27/08/2024 | 135.650.000 | Payment for goods purchases according to ST number: DL.04.02/ST-129/D101/TUD/2024 dated August 9, 2024 |
| | | | 240231301016098 | 28/08/2024 | 28.192.834 | Payment for goods purchases according to ST number: ST-1502/DL/01/2024 dated July 31, 2024 |
| | | | 240231301016089 | 28/08/2024 | 2.368.726 | Payment for goods purchases according to ST number: 07580/07592024 dated August 15, 2024 |
| | | | 240231301016092 | 28/08/2024 | 14.687.643 | Payment for goods purchases according to ST number:ST-543/PW23/6/2024 dated July 9, 2024 |
| | | | 240231301016094 | 28/08/2024 | 6.000.000 | Payment for goods purchases according to ST number:DL.04/ST-1478/DL/03/2024 dated July 26, 2024 |
| | | | 240231301016132 | 29/08/2024 | 4.822.268 | Payment for goods purchases according to ST number:ST-568/SU02/1/2024 dated August 21, 2024 |
| | | | 240231301016133 | 29/08/2024 | 105.744.058 | Payment for goods purchases according to contract number:PL.02/Prin-8355/PPK/VIII/2024 dated August 12, 2024, BAST number:PL.02/BA-8694/PPK/VIII/2024 dated August 16, 2024 |
| | | | 240231302013985 | 30/08/2024 | 195.500.000 | Payment for goods purchases according to ST number:DL.05.02/ST-610/PW28/1/2024 dated July 31, 2024 |
| | | | 240231301016474 | 03/09/2024 | 17.040.547 | Payment for goods purchases according to ST number: DL.04/ST-1186/DL/03/2024 dated June 25, 2024 |
| | | | 240231301016475 | 03/09/2024 | 14.932.658 | Payment for goods purchases according to ST number: DL.04.00/ST-400/D302/TUD/2024 dated August 9, 2024 |
| | | | 240231301016795 | 05/09/2024 | 15.626.161 | Payment for goods purchases according to ST number: DL.04.02/ST-592/RJ/1/2024 dated August 13, 2024 |
| | | | 240231301016797 | 05/09/2024 | 4.112.492 | Reimbursement of inventory money for goods purchases |
| | | | 240231301016885 | 05/09/2024 | 860.000 | Reimbursement of inventory money for goods purchases |
| | | | 240231301016885 | 05/09/2024 | 176.969.500 | Payment for goods purchases according to ST number: DL.04/ST-1577/DL/01/2024 dated August 19, 2024 |
| | | | 240231301017008 | 09/09/2024 | 12.484.913 | Payment for goods purchases according to ST number: 217/ST-INSP/VIII/2024 dated August 8, 2024 |
| | | | 240231301017009 | 09/09/2024 | 25.806.697 | Payment for goods purchases according to contract number: PL.02/Prin-9067/PPK/VIII/2024 dated August 19, 2024, BAST number: PL.02/BA-9239/PPK/VIII/2024 dated August 24, 2024 |
| | | | 240231301017002 | 09/09/2024 | 113.350.000 | Payment for goods purchases according to ST number: DL.04/ST-619/PW12/1/2024 dated August 13, 2024 |
| | | | 240231301017225 | 10/09/2024 | 8.485.841 | Payment for goods purchases according to contract number: PL.02/Prin-8356/PPK/VIII/2024 dated August 12, 2024, BAST number: PL.02/BA-8967/PPK/VIII/2024 dated August 17, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301017209 | 10/09/2024 | 99.200.000 | Payment for goods purchases according to contract number: PL.02/Prin-8116/PPK/VIII/2024 dated August 9, 2024, BAST number: PL.02/BA-8969/PPK/VIII/2024 dated August 17, 2024 |
| | | | 240231303004893 | 10/09/2024 | 105.400.000 | Payment for goods purchases according to contract number: PL.02/Prin-8114/PPK/VIII/2024 dated August 9, 2024, BAST number: PL.02/BA-8968/PPK/VIII/2024 dated August 17, 2024 |
| | | | 240231302014647 | 10/09/2024 | 338.800.000 | Payment for goods purchases according to contract number: PL.02/Prin-8117/PPK/VIII/2024 dated August 9, 2024, BAST number: PL.02/BA-8695/PPK/VIII/2024 dated August 16, 2024 |
| | | | 240231302014645 | 10/09/2024 | 144.988.000 | Payment for goods purchases according to ST number: DL.04.02/ST-822/PW261/1/2024 dated August 9, 2024 |
| | | | 240231301017265 | 11/09/2024 | 20.178.073 | Payment for goods purchases according to ST number: 213/ST-insp/VIII/2024 dated August 8, 2024 |
| | | | 240231301017266 | 11/09/2024 | 117.094.428 | Payment for goods purchases according to contract number: PL.02/Prin-9269/PPK/VIII/2024 dated August 26, 2024, BAST number: PL02/BA-9553/PPK/IX/2024 dated September 2, 2024 |
| | | | 240231302014775 | 12/09/2024 | 125.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-9268/PPK/VIII/2024 dated August 26, 2024, BAST number: PL.02/BAST-9432/PPK/VIII/2024 dated August 30, 2024 |
| | | | 240231302014779 | 12/09/2024 | 210.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-8456/PPK/VII/2024 dated August 13, 2024, BAST number:PL.02/BA-9179/PPK/VIII/2024 dated August 22, 2024 |
| | | | 240231302014822 | 12/09/2024 | 223.990.900 | Payment for goods purchases according to contract number:PL.02/Prin-9124/PPK/VIII/2024 dated August 20, 2024, BAST number:PL.0/BA-9383/PPK/VIII/2024 dated August 29, 2024 |
| | | | 240231302014870 | 13/09/2024 | 246.824.100 | Payment for goods purchases according to ST number:ST-114D504/2/2024 dated August 13, 2024 |
| | | | 240231301017733 | 17/09/2024 | 22.000.000 | Payment for goods purchases according to ST number:DL.04.02/ST-568/SU02/1/2024 dated August 21, 2024 |
| | | | 240231301017734 | 17/09/2024 | 16.380.894 | Reimbursement of inventory money for goods purchases |
| | | | 240231301017904 | 17/09/2024 | 244.749.000 | Reimbursement of inventory money for goods purchases |
| | | | 240231301017904 | 17/09/2024 | 274.500 | Payment for goods purchases according to ST number:ST-674/SU04/2/2024 dated August 23 2024 |
| | | | 240231301017795 | 18/09/2024 | 17.307.732 | Payment for goods purchases according to ST number: 538 / KP0605 / IU / 09/2024 dated September 6, 2024 |
| | | | 240231301017800 | 18/09/2024 | 46.926.472 | Payment for goods purchases according to ST number: DL.04.02 / ST-1526 / DL / 03/2024 dated August 2, 2024 |
| | | | 240231301017875 | 19/09/2024 | 17.830.000 | Payment for goods purchases according to ST number: ST-604 / SU02 / 1/2024 dated September 3, 2024 |
| | | | 240231301017899 | 19/09/2024 | 900.000 | Payment for goods purchases according to ST number: DL.04.02 / ST-477 / D404 / 2024 dated August 5, 2024 |
| | | | 240231301017898 | 19/09/2024 | 3.761.290 | Payment for goods purchases according to ST number: DL.04.02 / ST-348 / D404 / 3/2024 dated May 31, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301018242 | 25/09/2024 | 1.690.187 | Payment for goods purchases according to ST number: ST-387 / SESMENKO.03 / RT.01.00 / IX / 2024 September 9, 2024 |
| | | | 240231301018314 | 26/09/2024 | 14.163.431 | Payment for goods purchases according to ST number: DL.04.02/ST-674//SU04/2/2024 dated August 23, 2024 |
| | | | 240231301018471 | 27/09/2024 | 21.850.000 | Payment for goods purchases according to ST number: DL.04.02/ST-648/RJ/1/2024 dated August 30, 2024 |
| | | | 240231301018420 | 27/09/2024 | 3.244.000 | Payment for goods purchases according to ST number: DL.04.02/ST-1127/JF/11/2024 dated September 9, 2024 |
| | | | 240231301018523 | 30/09/2024 | 13.398.910 | Payment for goods purchases according to ST number: 1476/DL/03/2024 dated July 26, 2024 |
| | | | 240231301018614 | 01/10/2024 | 7.388.135 | Payment for goods purchases according to ST number: 1476 / DL / 03/2024 dated July 26, 2024 |
| | | | 240231302015873 | 01/10/2024 | 198.750.000 | Payment for goods purchases according to contract number: PL.02 / Prin-9579 / PPK / IX / 2024 dated September 5, 2024, BAST number: PL.02 / BA-10192 / PPK / IX / 2024 dated September 12, 2024 |
| | | | 240231301018719 | 01/10/2024 | 146.435.200 | Replacement of inventory money for goods purchases |
| | | | 240231301018886 | 04/10/2024 | 140.500 | Payment for goods purchases according to ST number: DL.04.00 / ST-1634 / PW21 / 1/2024 dated August 29, 2024 |
| | | | 240231301019242 | 08/10/2024 | 771.620 | Payment for goods purchases according to ST number: ST-650 / D203 / 3/2024 dated September 25, 2024 |
| | | | 240231302016254 | 08/10/2024 | 113.200.000 | Payment for goods purchases according to contract number: PL.02 / Prin-10083 / PPK / IX / 2024 dated September 6 2024, BAST number: PL.02/BA-10287/PPK/IX/2024 dated September 14, 2024 |
| | | | 240231301019245 | 08/10/2024 | 6.626.960 | Payment for goods purchases according to ST number: ST-1677/DL/04/2024 dated August 22, 2024 |
| | | | 240231301019305 | 09/10/2024 | 5.912.000 | Payment for goods purchases according to ST number: DL.04.02/ST-553/D404/3/2024 dated September 3, 2024 |
| | | | 240231301019664 | 10/10/2024 | 164.739.600 | Replacement of inventory money for goods purchases |
| | | | 240231301019709 | 11/10/2024 | 15.000.000 | Payment for goods purchases according to ST number: ST-2018/DL.03/2024 dated October 4, 2024 |
| | | | 240231302016776 | 14/10/2024 | 61.667.000 | Payment for goods purchases according to contract number: PL.02/Prin-10478/PPK/IX/2024 dated September 17, 2024, BAST number: PL.02/BA-11347/PPK/PPK/X/2024 dated October 5 2024 |
| | | | 240231301020047 | 17/10/2024 | 1.590.000 | Payment for goods purchases according to ST number: DL.04.02/ST-342/D404/3/2024 dated May 30, 2024 |
| | | | 240231301020199 | 18/10/2024 | 1.927.500 | Payment for goods purchases according to ST number: ST-94/D5/04/2024 dated July 2, 2024 |
| | | | 240231301020511 | 23/10/2024 | 5.305.000 | Replacement of Stock Money for goods purchases |
| | | | 240231301020561 | 25/10/2024 | 14.995.974 | Payment for goods purchases according to ST number: DL.04.02/ST-240/D504/2/2024 dated July 2, 2024 |
| | | | 240231301020564 | 25/10/2024 | 5.636.405 | Payment for goods purchases according to ST number: ST-1623//DL/04/2024 dated August 15, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301020565 | 25/10/2024 | 7.122.070 | Payment for goods purchases according to ST number: ST-116/D1/01/2024 dated September 9, 2024 |
| | | | 240231301020803 | 29/10/2024 | 1.000.000 | Payment for goods purchases according to ST number: ST-110/D5/04/2024 dated September 9 2024 |
| | | | 240231301020804 | 29/10/2024 | 58.247.078 | Payment for goods purchases according to ST number: ST-616/PW33/1/2024 dated October 15, 2024 |
| | | | 240231301020816 | 29/10/2024 | 52.989.136 | Payment for goods purchases according to ST number: ST-541/IP/4/2024 dated October 7, 2024 |
| | | | 240231301020818 | 29/10/2024 | 77.441.625 | Payment for goods purchases according to ST number: ST-1052/PW26/1/2024 dated October 8, 2024 |
| | | | 240231301020937 | 30/10/2024 | 1.544.937 | Payment for goods purchases according to ST number: DL.04.02/ST-1726/DL/04/2024 dated August 28, 2024 |
| | | | 240231301021078 | 31/10/2024 | 14.000.000 | Payment for goods purchases according to ST number: ST-1316/JF/21/2024 dated October 22, 2024 |
| | | | 240231301021073 | 31/10/2024 | 61.924.670 | Payment for goods purchases according to ST number: DL.04.00/ST-938/PW12/1/2024 dated October 22, 2024 |
| | | | 240231302018017 | 01/11/2024 | 112.500.000 | Payment for goods purchases according to contract number:PL.02/Prin-6089/PPK/VII/2024 dated July 5, 2024, BAST number:PL.02/BA-12099/PPK/X/2024 dated October 26, 2024 |
| | | | 240231302018022 | 01/11/2024 | 101.400.000 | Payment for goods purchases according to contract number:PL.02/Prin-11854/PPK/X/2024 dated October 18, 2024, BAST number:PL.02/BA-12071/PPK/X/2024 dated October 25, 2024 |
| | | | 240231301021161 | 01/11/2024 | 44.987.617 | Payment for goods purchases according to ST number:Sprint/3558/X/2024 dated October 25, 2024 |
| | | | 240231301021108 | 01/11/2024 | 22.679.594 | Payment for goods purchases according to ST number:ST-2580/IJ/Set.IJ/10/2024 dated October 28, 2024 |
| | | | 240231301021132 | 01/11/2024 | 13.300.000 | Payment for goods purchases according to ST number:ST-307/LS/BPKP/10/2024 dated October 22, 2024 |
| | | | 240231303006162 | 04/11/2024 | 119.600.000 | Payment for goods purchases according to contract number:PL.02/Prin-11858/PPK/X/2024 dated October 18, 2024, BAST number:PL.02/BA-12108/PPK/X/2024 dated October 26, 2024 |
| | | | 240231302018165 | 04/11/2024 | 160.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-11685/PPK/X/2024 dated October 15, 2024, BAST number:PL.02/BA-12068/PPK/X/2024 dated October 25, 2024 |
| | | | 240231303006161 | 04/11/2024 | 95.500.000 | Payment for goods purchases according to contract number:PL.02/Prin-11857/PPK/X/2024 dated October 18, 2024, BAST number:PL.02/BA-12107/PPK/X/2024 dated October 26, 2024 |
| | | | 240231301021231 | 04/11/2024 | 60.039.942 | Payment for goods purchases according to ST number:DL.04.02/ST-536/PW25/1/2024 dated October 22, 2024 |
| | | | 240231301021440 | 05/11/2024 | 7.250.000 | Payment for goods purchases according to ST number:DL.04.02/und-3071/dl/03/2024 dated October 24, 2024 |
| | | | 240231301021442 | 05/11/2024 | 430.000 | Payment for goods purchases according to ST number:DL.04.02/ST-717/SU02/1/2024 dated October 7, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301021660 | 07/11/2024 | 15.266.000 | Payment for goods purchases according to ST number:2393/KP 00 03/XI/2024 dated November 1, 2024 |
| | | | 240231301021661 | 07/11/2024 | 5.754.320 | Payment for goods purchases according to ST number:ST-561/D302/TUD/2024 dated October 17 2024 |
| | | | 240231303006336 | 08/11/2024 | 85.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-12074/PPK/X/2024 dated October 25, 2024, BAST number: PL.02/BA-12246/PPK/X/2024 dated October 31, 2024 |
| | | | 240231301021833 | 08/11/2024 | 91.456.592 | Payment for goods purchases according to ST number: DL.04.02/ST-2033/PW21/1/2024 dated November 1, 2024 |
| | | | 240231301021854 | 08/11/2024 | 5.997.000 | Payment for goods purchases according to ST number: DL.04/ST-2179/DL/01/2024 dated October 25, 2024 |
| | | | 240231301021852 | 08/11/2024 | 62.419.326 | Payment for goods purchases according to ST number: ST-1316/PW04/1/2024 dated November 1, 2024 |
| | | | 240231301021855 | 08/11/2024 | 2.731.180 | Payment for goods purchases according to ST number: ST-415/D504/2/2024 dated October 14 2024 |
| | | | 240231302018584 | 11/11/2024 | 198.750.000 | Payment for goods purchases according to contract number: PL.02/Prin-12178/PPK/X/2024 dated October 29, 2024, BAST number: PL.02/BA-12397/PPK/XI/2024 dated November 5, 2024 |
| | | | 240231302018972 | 14/11/2024 | 182.475.000 | Payment for goods purchases according to contract number: PL.02/Prin-12249/PPK/X/2024 dated October 31, 2024, BAST number: PL.02/BA-12469/PPK/XI/2024 dated November 6, 2024 |
| | | | 240231302019083 | 14/11/2024 | 182.475.000 | Payment for goods purchases according to contract number: PL.02/Prin-12333/PPK/XI/2024 dated November 4, 2024, BAST number: PL.02/BA-12612/PPK/XI/2024 dated November 11 2024 |
| | | | 240231302019113 | 15/11/2024 | 148.700.000 | Payment for goods purchases according to contract number: PL.02/Prin-12076/PPK/X/2024 dated October 25, 2024, BAST number: PL.02/BA-12331/PPK/XI/2024 dated November 2, 2024 |
| | | | 240231302019117 | 15/11/2024 | 68.750.000 | Payment for goods purchases according to contract number: PL.02/Prin-12080/PPK |
| | | | 240231302019194 | 18/11/2024 | 112.250.000 | Payment of goods purchases according to contract number: PL.02/Prin-12078/PPK/X/2024 dated October 25, 2024, BAST number: PL.2/BA-12295/PPK/XI/2024 dated November 1, 2024 |
| | | | 240231301022863 | 20/11/2024 | 16.800.000 | Payment of goods purchases according to ST number: ST-383/LSPBPKP11/2024 dated November 7, 2024 |
| | | | 240231301022864 | 20/11/2024 | 43.650.000 | Payment of goods purchases according to ST number: ST-417/D504/2/2024 dated October 16, 2024 |
| | | | 240231302019558 | 22/11/2024 | 146.682.900 | Payment of goods purchases according to contract number: PL.02/Prin-12364/PPK/XI/2024 dated November 4, 2024, BAST number: PL.02/BA-12790/PPK/XI/2024 dated November 13, 2024 |
| | | | 240231301023170 | 22/11/2024 | 52.000.000 | Payment of goods purchases according to contract number:PL.02/Prin-12298/PPK/XI/2024 dated November 1, 2024, BAST number:PL.02/BA-12580/PPK/XI/2024 dated November 8, 2024 |
| | | | 240231302019539 | 22/11/2024 | 175.975.000 | Payment for goods purchases according to contract number:PL.02/Prin-12157/PPK/X/2024 dated October 28, 2024, BAST number:PL.02/BA-12470/PPK/XI/2024 dated November 6, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231303006617 | 22/11/2024 | 167.050.000 | Payment for goods purchases according to contract number:PL.02/Prin-12307/PPK/XI/2024 dated November 1, 2024, BAST number:PL.02/BA-12587/PPK/XI/2024 dated November 8, 2024 |
| | | | 240231301023450 | 26/11/2024 | 6.605.615 | Payment for goods purchases according to ST number: 472 / SET / UKI / SDM.4.1 / b / 10/2024 dated October 24, 2024 |
| | | | 240231301023451 | 26/11/2024 | 10.142.100 | Payment for goods purchases according to ST number: PE.07.02 / ST-541 / IP / 4/2024 dated October 7, 2024 |
| | | | 240231301023431 | 26/11/2024 | 31.093.500 | Payment for goods purchases according to ST number: 103 / KP.06.03 / 10/2024 dated October 25, 2024 |
| | | | 240231301023430 | 26/11/2024 | 2.904.049 | Payment for goods purchases according to ST number: DL.04.00 / ST-1970 / DL / 03/2024 dated September 27, 2024 |
| | | | 240231301023474 | 26/11/2024 | 18.326.302 | Payment for goods purchases according to ST number: ST-544 / SU03 / 3/2024 dated October 24, 2024 |
| | | | 240231301023491 | 26/11/2024 | 15.726.731 | Payment for goods purchases according to ST number: ST-000.1.2.3 / 3395 / SPT / Setda dated October 25 2024 |
| | | | 240231301023488 | 26/11/2024 | 83.342.531 | Payment for goods purchases according to ST number: 0001.2.3 / 8228 / SETDA dated November 13, 2024 |
| | | | 240231301023428 | 26/11/2024 | 19.678.916 | Payment for goods purchases according to ST number: DL.04.02 / ST-714 / PW32 / 1/2024 dated October 9, 2024 |
| | | | 240231301023445 | 26/11/2024 | 20.240.290 | Payment for goods purchases according to ST number: DL.04.02 / ST-642 / PW33 / 1/2024 dated November 1, 2024 |
| | | | 240231301023446 | 26/11/2024 | 16.275.449 | Payment for goods purchases according to ST number: DL.04.02 / ST-411 / D204 / 2024 dated November 1, 2024 |
| | | | 240231301023422 | 26/11/2024 | 2.175.156 | Payment for goods purchases according to ST number: 1967 / DL / 3/2024 dated September 27, 2024 |
| | | | 240231301023421 | 26/11/2024 | 1.350.000 | Payment for goods purchases according to ST number: DL.04.02 / UND-3304 / DL / 03/204 dated November 13 2024 |
| | | | 240231301023747 | 28/11/2024 | 6.004.644 | Payment for goods purchases according to ST number: DL.04/ST-2213/DL/01/2024 dated October 31, 2024 |
| | | | 240231301023748 | 28/11/2024 | 87.794.837 | Payment for goods purchases according to ST number: DL.04.00/ST-980/PW02/1/2024 dated November 12, 2024 |
| | | | 240231301023863 | 29/11/2024 | 4.777.500 | Replacement of Inventory Money for goods purchases |
| | | | 240231301023923 | 02/12/2024 | 1.545.380 | Payment for goods purchases according to ST number: DL.04.02/ST-606/D302/TUD/2024 dated November 4, 2024 |
| | | | 240231301024050 | 03/12/2024 | 2.388.500 | Payment for goods purchases according to ST number: DL.04.04/ST-2150/DL/03/2024 dated October 21, 2024 |
| | | | 240231701000463 | 03/12/2024 | 33.700.000 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231701000463 | 03/12/2024 | 20.193.500 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231301024334 | 04/12/2024 | 7.825.119 | Payment for goods purchases according to ST number: DL.04/ST-2373/DL/01/2024 dated November 15, 2024 |
| | | | 240231302020559 | 05/12/2024 | 139.800.000 | Payment for goods purchases according to contract number: PL.02/Prin-12944/PPK/XI/2024 dated November 15, 2024, BAST number: PL.02/BA-13322/PPK/XI/2024 dated November 23, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301024625 | 05/12/2024 | 12.150.000 | Payment for goods purchases according to ST number: DL.04.02/ST-164/D1/01/2024 dated November 15, 2024 |
| | | | 240231301024673 | 05/12/2024 | 2.450.007 | Payment for goods purchases according to ST number: DL.04.02/ST-2174/DL/04/2024 dated October 24, 2024 |
| | | | 240231301025034 | 06/12/2024 | 27.700.000 | Payment for goods purchases according to ST number: DL.04.02/ST-606/D302/TUD/2024 dated November 4 2024 |
| | | | 240231301024956 | 06/12/2024 | 19.950.969 | Payment for goods purchases according to ST number: ST-2057/DL/03/2024 dated October 9, 2024 |
| | | | 240231301025050 | 06/12/2024 | 2.432.000 | Payment for goods purchases according to ST number: ST- 153/D1/01/2024 dated November 1, 2024 |
| | | | 240231302020763 | 06/12/2024 | 186.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-12952/PPK/XI/2024 dated November 15, 2024, BAST number: PL.02/BA-13325/PPK/XI/2024 dated November 23, 2024 |
| | | | 240231301024970 | 06/12/2024 | 36.915.578 | Payment for goods purchases according to ST number: 740/IJ.1/KP.01.06/11/2024 dated November 21, 2024 |
| | | | 240231301024971 | 06/12/2024 | 9.900.436 | Payment for goods purchases according to ST number: DL.04.00/ST-730/PW01/1/2024 dated November 13 2024 |
| | | | 240231301024972 | 06/12/2024 | 1.600.000 | Payment for goods purchases according to ST number: DL.04.02/ST-143/D2/01/2024 dated November 15, 2024 |
| | | | 240231301024973 | 06/12/2024 | 12.137.262 | Payment for goods purchases according to ST number: DL.04.02/ST-2132/DL/02/2024 dated October 18, 2024 |
| | | | 240231301025154 | 06/12/2024 | 1.750.000 | Replacement of Stock Money for goods purchases |
| | | | 240231301025154 | 06/12/2024 | 1.077.230 | Replacement of Stock Money for goods purchases |
| | | | 240231301025221 | 09/12/2024 | 2.000.000 | Payment for goods purchases according to ST number: PE.13.02/ST-486/D504/2/2024 dated November 8, 2024 |
| | | | 240231301025430 | 10/12/2024 | 15.567.500 | Payment for goods purchases according to ST number: PE.13.02/ST-478/D504/2/2024 dated November 19, 2024 |
| | | | 240231301025433 | 10/12/2024 | 6.038.063 | Payment for goods purchases according to ST number: DL.04.02/ST-406/D204/2024 dated October 31, 2024 |
| | | | 240231301025434 | 10/12/2024 | 750.000 | Payment for goods purchases according to ST number: 3480 / DL / 03/2024 dated November 29, 2024 |
| | | | 240231301025475 | 10/12/2024 | 8.492.000 | Payment for goods purchases according to ST number: ST-2303 / DL03/2024 dated November 8, 2024 |
| | | | 240231301026024 | 12/12/2024 | 13.845.653 | Payment for goods purchases according to ST number: DL.04 / ST-2295 / DL / 03/2024 dated November 7, 2024 |
| | | | 240231303007300 | 12/12/2024 | 93.250.000 | Payment for goods purchases according to contract number: PL.02 / Prin-13823 / PPK / XI / 2024 dated November 29, 2024, BAST number: PL.02 / BA-14116 / PPK / XII / 2024 dated December 6, 2024 |
| | | | 240231301026394 | 16/12/2024 | 41.028.577 | Payment for goods purchases according to ST number: 580 / IU / DL.05.01 / 11/2024 dated November 15, 2024 |
| | | | 240231301026474 | 16/12/2024 | 2.000.000 | Payment for goods purchases according to ST number: 2366/D.4.2/SDM.04.1 dated November 29, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|--------------------------------|-----------------|------------|-----------------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301026474 | 16/12/2024 | 15.400.000 | Payment for goods purchases according to ST number: 2366/D.4.2/SDM.04.1 dated November 29, 2024 |
| | | | 240231302022013 | 16/12/2024 | 1.500.000 | Payment for goods purchases according to receipt number: 096 / KEU / IAI / X / 2024 dated November 29, 2024 |
| | | | 240231301026623 | 17/12/2024 | 51.150.000 | Payment for goods purchases according to contract number: PL.02 / Prin-13951 / PPK / XII / 2024 dated December 2, 2024, BAST number: PL.02 / BA-14172 / PPK / XII / 2024 dated December 9, 2024 |
| | | | 240231301026804 | 19/12/2024 | 20.812.734 | Payment for goods purchases according to ST number: 513 / SET / UKI / SDM.4.1 / B / 12/2024 dated November 29, 2024 |
| | | | 240231301026808 | 19/12/2024 | 1.000.000 | Payment for goods purchases according to ST number: ST-993 / DL / 3/2024 dated October 17, 2024 |
| | | | 240231701000899 | 31/12/2024 | 240.000 | Accountability for additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 13.297.960 | Accountability for additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 13.136.411 | Accountability for additional inventory money for goods needs |
| | | | | | | |
| 3 | | Diklat Teknis Substansi | | | 13.999.037.498 | |
| | | | 240231301000581 | 29/01/2024 | 51.286.755 | Payment for goods purchases according to ST number: ST-38/D404/3/2024 dated January 17, 2024 |
| | | | 240231301000679 | 01/02/2024 | 18.750.000 | Payment for goods purchases according to ST number: ST-390/IT3.S2/TU/M/B/2024 dated January 24, 2024 |
| | | | 240231301000879 | 05/02/2024 | 87.720.000 | Payment for Goods Purchase according to ST Number: DL.04.02/ST-31/D504/2/2024 dated January 25, 2024 |
| | | | 240231301000877 | 05/02/2024 | 6.991.577 | Payment for goods purchases according to ST number: ST-04/D101/TUD/2024 dated January 11, 2024 |
| | | | 240231301001105 | 06/02/2024 | 750.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301001313 | 12/02/2024 | 64.990.000 | Payment for goods purchases according to ST number: ST-18/D101/TUD/2024 dated January 30, 2024 |
| | | | 240231302001111 | 15/02/2024 | 403.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-1090/PPK/II/2024 dated January 26 2024, BAST number: PL.02/BA-1463/PPK/II/2024 dated February 3, 2024 |
| | | | 240231303000402 | 15/02/2024 | 201.600.000 | Payment for goods purchases according to contract number: PL.02/Print-608/PPK/II/2024 dated January 19, 2024, BAST number: PL.02/BA-1132/PPK/II/2024 dated January 27, 2024 |
| | | | 240231302001231 | 16/02/2024 | 30.000.000 | Payment for goods purchases according to receipt number: 32/KW/JPK/II/2024 dated January 30, 2024 |
| | | | 240231301001924 | 20/02/2024 | 49.241.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301001924 | 20/02/2024 | 2.000.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301001924 | 20/02/2024 | 8.664.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301001924 | 20/02/2024 | 7.008.000 | Payment for goods purchases according to contract number: PL.02/Prin-1442/PPK/III/2024 dated February 2, 2024, BAST number: PL.02/BA-1603/PPK/II/2024 dated February 8, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231302001468 | 21/02/2024 | 261.100.000 | Payment for goods purchases according to receipt number: 025/TNH/AJT/II/2024 dated February 7, 2024 |
| | | | 240231302001723 | 23/02/2024 | 43.300.000 | Payment for goods purchases according to ST number: ST-79/LB/2/2024 dated January 29, 2024 |
| | | | 240231301002154 | 23/02/2024 | 26.500.000 | Payment for goods purchases according to ST number: DL.04/ST-26/D204/2024 dated February 4, 2024 |
| | | | 240231301002156 | 23/02/2024 | 13.000.000 | Payment for goods purchases according to ST number: ST-94/PW30/1/2024 dated February 15, 2024 |
| | | | 240231301002366 | 23/02/2024 | 143.219.806 | Payment for goods purchases according to ST number: ST-48/PW02/1/2024 dated February 15, 2024 |
| | | | 240231301002367 | 23/02/2024 | 134.410.381 | Payment for goods purchases according to receipt number: L.001/NCMart/II/2024 dated February 16 2024 |
| | | | 240231302001945 | 27/02/2024 | 42.125.000 | Payment for goods purchases according to ST number: DL.04/ST-195/DL/4/2024 dated February 2, 2024 |
| | | | 240231301002701 | 01/03/2024 | 6.609.212 | Payment for goods purchases according to ST number: DL.03.02/ST-220/JF/11/2024 dated February 12, 2024 |
| | | | 240231301002702 | 01/03/2024 | 14.377.347 | Payment for goods purchases according to ST number: DL.03/ST-33/D504/2/2024 dated January 26, 2024 |
| | | | 240231301002703 | 01/03/2024 | 4.156.000 | Payment for goods purchases according to ST number: ST-21/D3.01/2024 dated February 19, 2024 |
| | | | 240231301002989 | 04/03/2024 | 41.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-1720/PPK/II/2024 dated February 16, 2024, BAST number: PL.02/BA-1913/PPK/II/2024 dated February 24 2024 |
| | | | 240231302002395 | 04/03/2024 | 565.800.000 | Payment for goods purchases according to ST number: DL.04/ST- 172/DL/03/2024 dated January 31, 2024 |
| | | | 240231301002991 | 04/03/2024 | 6.588.878 | Payment for goods purchases according to ST number: 186/DL/4/2024 dated February 1, 2024 |
| | | | 240231301002948 | 04/03/2024 | 7.126.000 | Payment for goods purchases according to ST number: 15/D3.03/1/2024 dated February 16, 2024 |
| | | | 240231301002987 | 04/03/2024 | 22.000.000 | Payment for goods purchases according to contract number: PL.02/prin-1752/PPK/II/2024 dated February 19, 2024, BAST number: PL.02/BA-1773/PPK/II/2024 dated February 20, 2024 |
| | | | 240231302002423 | 05/03/2024 | 55.500.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301003367 | 06/03/2024 | 960.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301003367 | 06/03/2024 | 20.000.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301003367 | 06/03/2024 | 14.598.549 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301003367 | 06/03/2024 | 170.000 | Replacement of Inventory Money for the purpose of purchasing goods for the purpose of purchasing goods |
| | | | 240231301003367 | 06/03/2024 | 5.586.720 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301003556 | 08/03/2024 | 1.150.000 | Payment for purchasing goods according to ST number: ST-34/D101/TUD/2024 dated March 1, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301003622 | 13/03/2024 | 67.924.391 | Payment for purchasing goods according to ST number: ST-247/DL/2/2024 dated February 12, 2024 |
| | | | 240231301003624 | 13/03/2024 | 5.590.500 | Payment for purchasing goods according to ST number: ST-227/DL/1/2024 dated February 16, 2024 |
| | | | 240231301003625 | 13/03/2024 | 5.942.500 | Payment for purchasing goods according to ST number: ST-288/JF/11/2024 dated February 26, 2024 |
| | | | 240231301003627 | 13/03/2024 | 10.750.000 | Payment for purchasing goods according to ST number: ST-144/SU01/2/2024 dated February 19, 2024 |
| | | | 240231301003628 | 13/03/2024 | 39.000.000 | Payment for purchasing goods according to ST number: ST-409/STAR/2024 dated February 17, 2024 |
| | | | 240231301003585 | 13/03/2024 | 19.279.359 | Payment for purchasing goods according to ST number:ST-128/DL/03/2024 dated January 24, 2024 |
| | | | 240231301003587 | 13/03/2024 | 21.135.503 | Payment for goods purchases according to ST number:ST-96/PW/24/1/2024 dated February 15, 2024 |
| | | | 240231301003590 | 13/03/2024 | 19.555.551 | Payment for goods purchases according to ST number:ST-84/PW34/1/2024 dated February 26, 2024 |
| | | | 240231301003826 | 15/03/2024 | 85.607.060 | Payment for goods purchases according to ST number:ST-94/DL/P/4/2025 dated February 1, 2024 |
| | | | 240231301004050 | 19/03/2024 | 2.564.000 | Payment for goods purchases according to ST number:ST-92/PW08/1/2024 dated February 26, 2024 |
| | | | 240231301004168 | 20/03/2024 | 149.023.661 | Payment for goods purchases according to ST number:00586/36000/450460/2024 dated March 15, 2024 |
| | | | 240231301004166 | 20/03/2024 | 49.100.000 | Payment for goods purchases according to ST number:ST-367/DL/01/2024 dated February 27 2024 |
| | | | 240231301004167 | 20/03/2024 | 2.226.000 | Replacement of Stock Money for the purpose of purchasing goods |
| | | | 240231301004517 | 21/03/2024 | 3.912.307 | Replacement of Stock Money for the purpose of purchasing goods |
| | | | 240231301004517 | 21/03/2024 | 1.060.000 | Payment of goods purchases according to contract number: PL.02/Prin-2070/PPK/III/2024 dated March 1, 2024, BAST number: PL.02/BA-2231/PPK/III/2024 dated March 9, 2024 |
| | | | 240231303001143 | 22/03/2024 | 265.200.000 | Payment of goods purchases according to contract number: PL.02/Prin-2156/PPK. III/2024 dated March 5, 2024, BAST number: PL.02/BA-2232/PPK/III/2024 dated March 9, 2024 |
| | | | 240231302003711 | 22/03/2024 | 240.100.000 | Payment of goods purchases according to ST number: DL.04/ST-39/D504/2/2024 dated January 31, 2024 |
| | | | 240231301004462 | 22/03/2024 | 19.110.928 | Payment of goods purchases according to ST number: ST-150/DL/4/2024 January 26, 2024 |
| | | | 240231301004463 | 22/03/2024 | 19.652.200 | Payment for goods purchases according to ST number: DL.03.02/ST-353/JF/11/2024 dated March 7, 2024 |
| | | | 240231301004464 | 22/03/2024 | 1.000.000 | Payment for goods purchases according to ST number: ST-154/LB/1/2024 dated March 1, 202 |
| | | | 240231301004659 | 26/03/2024 | 7.573.470 | Payment for goods purchases according to ST number: ST-154/LB/1/2024 dated March 1, 2024 |
| | | | 240231301004849 | 27/03/2024 | 31.571.547 | Payment for goods purchases according to ST number: ST-92/PW08/1/2024 dated February 26, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301004850 | 27/03/2024 | 6.973.315 | Payment for goods purchases according to ST number: ST-34/D101/TUD/2024 dated March 1, 2024 |
| | | | 240231301005041 | 01/04/2024 | 30.857.634 | Payment for goods purchases according to ST number: ST-443/PW22/1/2024 dated March 4, 2024 |
| | | | 240231301005174 | 02/04/2024 | 157.636.035 | Payment for goods purchases according to ST number: 197/D404/3/2024 dated March 22, 2024 |
| | | | 240231701000091 | 02/04/2024 | 18.932.800 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231301005175 | 02/04/2024 | 7.579.500 | Payment for goods purchases according to ST number: DL.02/ST-182/P/1/2024 dated February 1, 2024 |
| | | | 240231301005193 | 02/04/2024 | 13.600.000 | Payment for goods purchases according to ST number:ST-21/D3.01/2024 dated February 16, 2024 |
| | | | 240231302004779 | 04/04/2024 | 150.740.000 | Payment for goods purchases according to contract number:PL.02/Prin-1818/PPK/III/2024 dated March 19, 2024, BAST number:PL.02/BA-2442/PPK/III/2024 dated March 22, 2024 |
| | | | 240231301005824 | 04/04/2024 | 3.586.258 | Replacement of Inventory Money for goods purchases |
| | | | 240231301005824 | 04/04/2024 | 1.520.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301005824 | 04/04/2024 | 1.460.000 | Payment for goods purchases according to contract number:PL.02/Prin-2447/PPK/III/2024 dated March 22, 2024, BAST number:PL.02/BA-2575/PPK/III/2024 dated March 28, 2024 |
| | | | 240231301005837 | 16/04/2024 | 219.016.000 | Payment for goods purchases according to ST number:ST-527/PW10/1/2024 March 28, 2024 |
| | | | 240231301005838 | 16/04/2024 | 125.734.210 | Payment for goods purchases according to ST number: ST-880/STAR/2024 dated April 2, 2024 |
| | | | 240231301005839 | 16/04/2024 | 4.696.043 | Payment for goods purchases according to ST number: DL.04.02/S-694/PW29/1/2024 dated March 22, 2024 |
| | | | 240231301006084 | 17/04/2024 | 17.020.114 | Payment for goods purchases according to ST number: ST-203/PW07/1/2024 dated March 22, 2024 |
| | | | 240231301006085 | 17/04/2024 | 12.937.684 | Payment for goods purchases according to ST number: DL.02.02/ST-254/DL/04/2024 dated February 13, 2024 |
| | | | 240231301006087 | 17/04/2024 | 810.500 | Payment for goods purchases according to ST number: DL.02.02/ST-513/DL/01/2024 dated March 15, 2024 |
| | | | 240231301006088 | 17/04/2024 | 4.976.000 | Payment for goods purchases according to ST number: ST-331/DL/P/1/2024 dated March 4 2024 |
| | | | 240231301006089 | 17/04/2024 | 750.000 | Payment for goods purchases according to ST number: ST-339/DL/04/2024 dated February 22, 2024 |
| | | | 240231301006196 | 19/04/2024 | 1.010.000 | Payment for goods purchases according to ST number: ST-21/D3.01/2024 dated February 19, 2024 |
| | | | 240231301006197 | 19/04/2024 | 10.260.000 | Payment for goods according to contract number: PL.02/Prin-2498/PPK/III/2024 dated March 25, 2024, BAST number: PL.02/BA-2646/PPK/IV/2024 dated April 1, 2024 |
| | | | 240231302005328 | 19/04/2024 | 200.000.000 | Payment for goods purchases according to ST number: ST-165/PW10/6/2024 dated March 28, 2024 |
| | | | 240231301006199 | 19/04/2024 | 8.344.526 | Payment for goods purchases according to ST number: ST-21/D3.01/2024 dated February 19, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301006230 | 19/04/2024 | 14.600.000 | Payment for goods purchases according to contract number:PL.02/Prin-2891/PPK/IV/2024 dated April 17, 2024, BAST number:PL.02/BA-3142/PPK/IV/2024 dated April 25, 2024 |
| | | | 240231302006332 | 07/05/2024 | 125.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-2887/PPK/IV/2024 dated April 17, 2024, BAST number:PL.02/BA-3113/PPK/IV/2024 dated April 24, 2024 |
| | | | 240231302006333 | 07/05/2024 | 125.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-2577/PPK/III/2024 dated March 28, 2024, BAST number:PL.02/BA-2815/PPK/IV/2024 dated April 6, 2024 |
| | | | 240231301007427 | 08/05/2024 | 171.600.000 | Payment for goods purchases according to ST number:ST-269/PW18/1/2024 dated March 28, 2024 |
| | | | 240231301007523 | 08/05/2024 | 21.281.351 | Payment for goods purchases according to ST number:ST-498/PW22/2024 dated March 15, 2024 |
| | | | 240231301007463 | 08/05/2024 | 412.910 | Payment for goods purchases according to ST number:ST-943/DL/1/2024 dated April 5, 2024 |
| | | | 240231301007459 | 08/05/2024 | 15.000.000 | Payment for goods purchases according to ST number:ST-41/D5/02/2024 dated March 22, 2024 |
| | | | 240231301007460 | 08/05/2024 | 2.457.368 | Payment for goods purchases according to ST number:ST-15/D.03/1/2024 dated February 16, 2024 |
| | | | 240231301007455 | 08/05/2024 | 17.810.270 | Payment for goods purchases according to ST number:ST-157/D404/3/2024 dated March 4, 2024 |
| | | | 240231301007456 | 08/05/2024 | 6.491.700 | Payment for goods purchases according to ST number:ST-434/DL/P/I/2024 dated March 15, 2024 |
| | | | 240231301007810 | 14/05/2024 | 750.000 | Payment for goods purchases according to ST number: ST-267/RJ/1/2024 dated April 23, 2024 |
| | | | 240231301007762 | 14/05/2024 | 14.066.286 | Payment for goods purchases according to ST number: DL.03/ST-703/DL/1/2024 dated April 22, 2024 |
| | | | 240231301008274 | 20/05/2024 | 4.726.000 | Payment for goods purchases according to ST number: ST-203/D404/3/2024 dated March 25, 2024 |
| | | | 240231301008271 | 20/05/2024 | 10.000.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301008458 | 21/05/2024 | 1.920.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301008458 | 21/05/2024 | 3.964.000 | Payment for goods purchases according to ST number: ST-144/SU01/2/2024 dated February 19, 2024 |
| | | | 240231301008904 | 30/05/2024 | 1.900.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 494.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301009302 | 04/06/2024 | 285.000 | Payment for goods purchases according to receipt number: 40/KW/JPK/V/2024 dated May 31, 2024 |
| | | | 240231301009302 | 04/06/2024 | 1.916.300 | Replacement of inventory money for the purpose of purchase of goods |
| | | | 240231302008284 | 07/06/2024 | 49.725.000 | Replacement of inventory money for the purpose of purchasing goods |
| | | | 240231301010943 | 25/06/2024 | 2.160.000 | Replacement of inventory money for the purpose of purchasing goods |
| | | | 240231301011632 | 02/07/2024 | 2.160.000 | Payment of goods purchases according to ST number: DL.04.00/S-1289/PW29/1/2024 dated |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | | | | June 28, 2024 |
| | | | 240231301011632 | 02/07/2024 | 3.435.000 | Payment of goods purchases according to ST number: ST-322/PW14/1/2024 dated June 24, 2024 |
| | | | 240231301011838 | 05/07/2024 | 72.678.560 | Payment of goods purchases according to ST number: ST-93.1/D101/TUD/2024 dated June 28, 2024 |
| | | | 240231301011907 | 08/07/2024 | 112.519.516 | Payment of goods purchases according to ST number: ST-311/PW27/1/2024 dated July 4, 2024 |
| | | | 240231301012449 | 12/07/2024 | 34.486.591 | Payment of goods purchases according to ST number: ST-744/DL/P/1/2024 dated April 23, 2024 |
| | | | 240231301012596 | 12/07/2024 | 132.867.543 | Payment of goods purchases according to the contract number:PL.02/Prin-5721/PPK/VII/2024 dated June 28, 2024, BAST number:PL.02/BA-6156/PPK/VII/2024 dated July 6, 2024 |
| | | | 240231301012597 | 12/07/2024 | 285.000 | Payment for goods purchases according to contract number:PL.02/Prin-5832/PPK/VII/2024 dated July 1, 2024, BAST number:PL.02/BA-6155/PPK/VII/2024 dated July 6, 2024 |
| | | | 240231302010838 | 15/07/2024 | 184.800.000 | Payment for goods purchases according to contract number: PL.02/Prin-5721/PPK/VII/2024 dated June 28, 2024, BAST number: PL.02/BA-6156/PPK/VII/2024 dated July 6, 2024 |
| | | | 240231302010843 | 15/07/2024 | 176.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-5832/PPK/VII/2024 dated July 1, 2024, BAST number: PL.02/BA-6155/PPK/VII/2024 dated July 6, 2024 |
| | | | 240231301013018 | 16/07/2024 | 1.680.000 | Reimbursement of Inventory Money for goods purchases |
| | | | 240231301013018 | 16/07/2024 | 2.250.000 | Reimbursement of Inventory Money for goods purchases |
| | | | 240231301013286 | 22/07/2024 | 143.263.903 | Payment for goods purchases according to ST number: DL.04.02/ST-440/PW15/1/2024 dated July 4, 2024 |
| | | | 240231301013290 | 22/07/2024 | 14.591.398 | Payment for goods purchases according to ST number:ST-1289/PW29/1/2024 dated June 28, 2024 |
| | | | 240231301013291 | 22/07/2024 | 22.750.000 | Payment for goods purchases according to ST number:ST-1691/DL/4/2024 dated July 2, 2024 |
| | | | 240231301013484 | 24/07/2024 | 2.329.500 | Payment for goods purchases according to ST number:ST-1006/DL/3/2024 dated May 31, 2024 |
| | | | 240231301013491 | 24/07/2024 | 167.800.000 | Payment for goods purchases according to contract number:PL.02/Prin-6094/PPK/VII/2024 dated July 5, 2024, BAST number:PL.02/BA-6397/PPK/VII/2024 dated July 13, 2024 |
| | | | 240231301013703 | 25/07/2024 | 5.603.145 | Payment for goods purchases according to ST number:ST-244/IN/4/2024 dated July 3, 2024 |
| | | | 240231301013704 | 25/07/2024 | 32.965.739 | Payment for goods purchases according to ST number:DL.04.02/ST-589/SU01/3/2024 dated July 17, 2024 |
| | | | 240231301013696 | 26/07/2024 | 28.257.622 | Payment for goods purchases according to ST number: ST-418/PW20/1/2024 dated June 24, 2024 |
| | | | 240231301013812 | 29/07/2024 | 28.373.294 | Payment for goods purchases according to ST number: ST-094/71/VII/2024 dated July 5, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301013813 | 29/07/2024 | 32.699.231 | Payment for goods purchases according to ST number: ST-315/PW34/1/2024 dated July 3, 2024 |
| | | | 240231302012159 | 31/07/2024 | 175.200.000 | Payment for goods purchases according to contract number: PL.02/Prin-6366/PPK/VII/2024 dated July 12, 2024, BAST number: PL.02/BA-6802/PPK/VII/2024 dated July 20, 2024 |
| | | | 240231301014158 | 31/07/2024 | 5.286.500 | Payment for goods purchases according to ST number: DL.04/ST-1289/DL/01/2024 dated July 5, 2024 |
| | | | 240231301014157 | 31/07/2024 | 1.000.000 | Payment for goods purchases according to ST number:ST-332/D302/TUD/2024 dated July 1, 2024 |
| | | | 240231301014233 | 02/08/2024 | 16.855.000 | Payment for goods purchases according to receipt number:015/JNE/A-CIAWI/VII/2024 dated July 18, 2024 |
| | | | 240231301014421 | 05/08/2024 | 1.211.000 | Payment for goods purchases according to ST number:ST-YR.01.02/D.II/2743/2024 dated July 9, 2024 |
| | | | 240231301014533 | 06/08/2024 | 6.658.441 | Payment for goods purchases according to ST number:ST-589/SU01/3/2024 dated July 17, 2024 |
| | | | 240231301014927 | 12/08/2024 | 26.883.009 | Payment for goods purchases according to ST number:DL.04.02/ST-1044/PW21/1/2024 dated July 3, 2024 |
| | | | 240231301015106 | 13/08/2024 | 940.500 | Payment for goods purchases according to ST number:ST-1409/DL/01/2024 dated July 19, 2024 |
| | | | 240231302012887 | 13/08/2024 | 79.600.000 | Payment for goods purchases according to contract number:PL.02/Prin-6895/PPK/VII/2024 dated July 22, 2024, BAST number:PL.02/BA-7155/PPK/VII/2024 dated July 29, 2024 |
| | | | 240231302012923 | 13/08/2024 | 160.200.000 | Payment for goods purchases according to contract number:PL.02/Prin-6779/PPK/VII/2024 dated July 19, 2024, BAST number:PL.02/BA-7093/PPK/VII/2024 dated July 27, 2024 |
| | | | 240231301015285 | 15/08/2024 | 14.960.253 | Payment for goods purchases according to ST number:DL.03.02/ST-1330/DL/04/2024 dated July 10, 2024 |
| | | | 240231301015370 | 15/08/2024 | 4.320.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301015370 | 15/08/2024 | 750.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301015370 | 15/08/2024 | 12.142.628 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301015370 | 15/08/2024 | 2.700.000 | Replacement of Inventory Money for the purpose of purchasing goods goods |
| | | | 240231301015336 | 15/08/2024 | 500.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301015336 | 15/08/2024 | 1.680.224 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301015918 | 26/08/2024 | 120.188.381 | Payment of goods purchases according to ST number: ST-512/PW20/1/2024 dated July 23, 2024 |
| | | | 240231302013644 | 26/08/2024 | 69.300.000 | Payment of goods purchases according to contract number: PL.02/Prin-7217/PPP/VII/2024 dated July 31, 2024, BAST number: PL.02/BA-7453/PPK/VIII/2024 dated August 2, 2024 |
| | | | 240231301015825 | 26/08/2024 | 114.794.846 | Payment of goods purchases according to ST number: DL.04.02/ST-320/D504/2/2024 dated August 14, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301015826 | 26/08/2024 | 17.000.000 | Payment of goods purchases according to ST number: ST-1178/PW21/1/2024 dated July 12, 2024 |
| | | | 240231701000253 | 26/08/2024 | 55.449 | Accountability for Additional Inventory Money for the purpose of purchasing goods |
| | | | 240231701000253 | 26/08/2024 | 80.750.000 | Accountability for Additional Inventory Money for goods purchase needs |
| | | | 240231701000253 | 26/08/2024 | 12.692.906 | Additional Accountability for Inventory Money for goods purchase needs |
| | | | 240231701000253 | 26/08/2024 | 5.366.880 | Additional Accountability for Inventory Money for goods purchase needs |
| | | | 240231301016072 | 27/08/2024 | 5.530.330 | Replacement of Inventory Money for goods purchase needs |
| | | | 240231301016089 | 28/08/2024 | 667.500 | Payment of goods purchase according to ST number: ST-1502/DL/01/2024 dated July 31, 2024 |
| | | | 240231301016091 | 28/08/2024 | 2.596.000 | Payment of goods purchase according to ST number: ST-1257/DL/4/2024 dated July 3, 2024 |
| | | | 240231301016476 | 03/09/2024 | 115.492.992 | Payment of goods purchase according to ST number: ST-616/PW30/1/2024 dated August 15, 2024 |
| | | | 240231301016797 | 05/09/2024 | 3.428.000 | Payment of goods purchase according to ST number: DL.04.02/ST-592/RJ/1/2024 dated August 13, 2024 |
| | | | 240231301016885 | 05/09/2024 | 4.852.000 | Replacement of inventory money for goods purchase needs |
| | | | 240231301017008 | 09/09/2024 | 4.109.500 | Payment of goods purchase according to ST number: DL.04/ST-1577/DL/01/2024 dated August 19, 2024 |
| | | | 240231302014496 | 09/09/2024 | 174.000.000 | Payment of goods purchase according to contract number: PL.02/Prin-8696/PPK/VIII/2024 dated August 16, 2024, BAST number: PL.02/BA-9238/PPK/VIII/2024 dated August 24, 2024 |
| | | | 240231301017226 | 10/09/2024 | 17.777.632 | Payment for goods purchases according to ST number: ST-555/PW03/1/2024 dated August 15, 2024 |
| | | | 240231302014811 | 12/09/2024 | 175.200.000 | Payment for goods purchases according to contract number: PL.02/Prin-9214/PPK/VIII/2024 dated August 23, 2024, BAST number: PL.02/BA-9480/PPK/VIII/2024 dated August 31, 2024 |
| | | | 240231301017488 | 13/09/2024 | 3.622.000 | Payment for goods purchases according to ST number: DL.04.02/ST-1451/DL/03/2024 dated July 25, 2024 |
| | | | 240231301017497 | 13/09/2024 | 140.637.375 | Payment for goods purchases according to ST number: ST-003.1.2.3/120/INP/2024 dated September 6, 2024 |
| | | | 240231301017733 | 17/09/2024 | 11.500.000 | Payment for goods purchases according to ST number: ST-114D504/2/2024 dated August 13, 2024 |
| | | | 240231301017904 | 17/09/2024 | 157.500 | Replacement of inventory money for goods shopping needs |
| | | | 240231301017795 | 18/09/2024 | 3.971.006 | Payment for goods shopping according to ST number: ST-674/SU04/2/2024 dated August 23, 2024 |
| | | | 240231301017875 | 19/09/2024 | 5.695.000 | Payment for goods shopping according to ST number: DL.04.02/ST-1526/DL/03/2024 dated August 2, 2024 |
| | | | 240231301017900 | 19/09/2024 | 1.950.000 | Payment for goods shopping according to ST number: DL.04.02/ST-646/SU/04/2024 dated August 14, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301017899 | 19/09/2024 | 750.000 | Payment for goods shopping according to ST number: ST-604/SU02/1/2024 dated September 3, 2024 |
| | | | 240231301018066 | 23/09/2024 | 27.707.019 | Payment for goods shopping according to ST number: ST-883/PW04/1/2024 dated August 14, 2024 |
| | | | 240231301018471 | 27/09/2024 | 11.750.000 | Payment for goods shopping according to ST number: DL.04.02/ST-674/SU04/2/2024 dated August 23, 2024 |
| | | | 240231301018420 | 27/09/2024 | 200.000 | Payment purchase of goods according to ST number: DL.04.02/ST-648/RJ/1/2024 dated August 30, 2024 |
| | | | 240231301018523 | 30/09/2024 | 2.135.000 | Payment of purchase of goods according to ST number: DL.04.02/ST-1127/JF/11/2024 dated September 9, 2024 |
| | | | 240231301018524 | 30/09/2024 | 80.406.903 | Payment of purchase of goods according to ST number: ST-003.1.2.3/120/INSP/2024 dated September 6, 2024 |
| | | | 240231301018614 | 01/10/2024 | 2.685.374 | Payment of purchase of goods according to ST number: 1476/DL/03/2024 dated July 26, 2024 |
| | | | 240231301018613 | 01/10/2024 | 155.095.023 | Payment of purchase of goods according to ST number: 800.1.11.1/277-SPT/itdakab/2024 dated September 17, 2024 |
| | | | 240231301019243 | 08/10/2024 | 116.060.868 | Payment of purchase of goods according to ST number: ST-795/PW07/1/2024 dated September 25, 2024 |
| | | | 240231301019241 | 08/10/2024 | 750.000 | Payment Purchase of goods according to ST number: ST-693/PW07/6/2024 dated August 28, 2024 |
| | | | 240231301019242 | 08/10/2024 | 2.685.374 | Payment of purchase of goods according to ST number: ST-650/D203/3/2024 dated September 25, 2024 |
| | | | 240231301019244 | 08/10/2024 | 13.102.105 | Payment of purchase of goods according to ST number: DL.04.02/ST-1587/DL/03/2024 dated August 9, 2024 |
| | | | 240231303005520 | 08/10/2024 | 144.900.000 | Payment of purchase of goods according to contract number: PL.02/Prin-9857/PPK/IX/2024 dated September 6, 2024, BAST number: PL.02/BA-10279/PPK/IX/2024 dated September 14, 2024 |
| | | | 240231301019245 | 08/10/2024 | 430.000 | Payment of purchase of goods according to ST number: ST-1677/DL/04/2024 dated August 22, 2024 |
| | | | 240231302016377 | 09/10/2024 | 125.000.000 | Payment of purchase of goods according to contract number: PL.02/Prin-10565/PPK/X/2024 dated September 19, 2024, BAST number: PL.02/BA-10906/PPK/IX/2024 dated September 25, 2024 |
| | | | 240231302016372 | 09/10/2024 | 83.065.000 | Payment for goods purchases according to contract number: PL.02/Prin-10564/PPK/X/2024 dated September 19, 2024, BAST number: PL.02/BA-10859/PPK/IX/2024 dated September 25, 2024 |
| | | | 240231301019664 | 10/10/2024 | 4.080.000 | Replacement of inventory money for goods purchases |
| | | | 240231301019707 | 11/10/2024 | 97.404.791 | Payment for goods purchases according to ST number: ST-1857/PW21/1/2024 dated October 4, 2024 |
| | | | 240231301019708 | 11/10/2024 | 122.072.866 | Payment for goods purchases according to ST number: ST-800.1.11.1/32/DL/ITKAB/2024 dated October 2 2024 |
| | | | 240231301019994 | 16/10/2024 | 75.848.591 | Payment for goods purchases according to ST number: 800/277-SPT/itdakab/2024 dated September 17, 2024 |
| | | | 240231301020050 | 17/10/2024 | 473.000 | Payment for goods purchases according to ST number: 32/ST/2024 dated September 2, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301020051 | 17/10/2024 | 13.981.023 | Payment for goods purchases according to ST number: DL.04.02/ST-144/D101/TUD/2024 dated September 9, 2024 |
| | | | 240231301020045 | 17/10/2024 | 2.250.000 | Payment for goods purchases according to ST number: 2563/DL/3/2024 dated September 23, 2024 |
| | | | 240231301020046 | 17/10/2024 | 10.500.000 | Payment for goods purchases according to ST number: DL.03.02/ST-1161/JF/11/2024 dated September 18, 2024 |
| | | | 240231301020047 | 17/10/2024 | 2.695.004 | Payment for goods purchases according to ST number: DL.04.02/ST-342/D404/3/2024 dated May 30, 2024 |
| | | | 240231303005763 | 17/10/2024 | 171.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-10950/PPK/IX/2024 dated September 27, 2024, BAST number: PL.02/BA-11349/PPK/X/2024 dated October 5, 2024 |
| | | | 240231301020048 | 17/10/2024 | 15.521.417 | Payment for goods purchases according to ST number: DL.04.02/ST-795/PW07/1/2024 dated September 25, 2024 |
| | | | 240231301020199 | 18/10/2024 | 4.024.619 | Payment for goods purchases according to ST number: ST-94/D5/04/2024 dated July 2, 2024 |
| | | | 240231302017132 | 21/10/2024 | 150.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-11416/PPK/X/2024 dated October 7, 2024, BAST number: PL.02/BA-11578/PPK/X/2024 dated October 11, 2024 |
| | | | 240231302017134 | 21/10/2024 | 190.200.000 | Payment for goods purchases according to contract number: PL.02/Prin-11316/PPK/X/2024 dated October 4, 2024, BAST number: PL.02/BA-11591/PPK/X/2024 dated October 12, 2024 |
| | | | 240231301020248 | 21/10/2024 | 98.322.806 | Payment for goods purchases according to ST number: DL.04.00/ST-820/PW28/1/2024 dated October 9, 2024 |
| | | | 240231301020511 | 23/10/2024 | 12.000.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301020511 | 23/10/2024 | 1.896.841 | Replacement of Inventory Money for goods purchases |
| | | | 240231301020511 | 23/10/2024 | 158.100.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301020473 | 24/10/2024 | 140.400.000 | Payment for goods purchases according to contract number: PL.02/Prin-11317/PPK/X/2024 dated October 4, 2024, BAST number: PL.02/BA-11592/PPK/X/2024 dated October 12, 2024 |
| | | | 240231301020561 | 25/10/2024 | 8.398.865 | Payment for goods purchases according to ST number: DL.04.02/ST-240/D504/2/2024 dated July 2, 2024 |
| | | | 240231301020562 | 25/10/2024 | 31.240.639 | Payment for goods purchases according to ST number: DL.04.0/ST-696/PW03/1/2024 dated October 3, 2024 |
| | | | 240231301020563 | 25/10/2024 | 12.000.000 | Payment for goods purchases according to ST number: ST-220/D304/2/2024 dated October 7, 2024 |
| | | | 240231301020564 | 25/10/2024 | 10.667.158 | Payment for goods purchases according to ST number: ST-1623/DL/04/2024 dated August 15, 2024 |
| | | | 240231301020565 | 25/10/2024 | 2.773.017 | Payment for goods purchases according to ST number: ST-116/D1/01/2024 dated September 9, 2024 |
| | | | 240231301020525 | 25/10/2024 | 1.140.000 | Payment for goods purchases according to ST number: ST-157/D101/TUD/2024 dated September 24, 2024 |
| | | | 240231301020819 | 29/10/2024 | 5.695.250 | Payment for goods purchases according to ST number: ST-1966/DL/3/2024 dated October 15, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301020803 | 29/10/2024 | 750.000 | Payment for goods purchases according to ST number: ST-110/D5/04/2024 dated September 9, 2024 |
| | | | 240231301020817 | 29/10/2024 | 138.866.247 | Payment for goods purchases according to ST number: ST-567/PW06/1/2024 dated October 15, 2024 |
| | | | 240231302017622 | 29/10/2024 | 110.500.000 | Payment for goods purchases according to contract number: PL.02/Prin-11636/PPK/X/2024 dated October 14, 2024, BAST number: PL.02/BA-11894/PPK/X/2024 dated October 19, 2024 |
| | | | 240231301020946 | 30/10/2024 | 12.000.000 | Payment for goods purchases according to ST number: ST-717/SU02/1/2024 dated October 7, 2024 |
| | | | 240231301020937 | 30/10/2024 | 7.893.000 | Payment for goods purchases according to ST number: DL.04.02/ST-1726/DL/04/2024 dated August 28, 2024 |
| | | | 240231301021072 | 31/10/2024 | 1.360.000 | Payment for goods purchases according to ST number: DL.04/ST-2079/DL/01/2024 dated October 11, 2024 |
| | | | 240231301021074 | 31/10/2024 | 24.031.593 | Payment for goods purchases according to ST number: 800.1.1/32/DL/ITKAB/2024 dated October 12, 2024 |
| | | | 240231301021112 | 01/11/2024 | 97.189.641 | Payment for goods purchases according to ST number: DL.02.02/ST-933/PW12/1/2024 dated October 21, 2024 |
| | | | 240231301021109 | 01/11/2024 | 32.441.508 | Payment for goods purchases according to ST number: ST-809/RJ/1/2024 dated October 25, 2024 |
| | | | 240231301021130 | 01/11/2024 | 33.994.174 | Payment for goods purchases according to ST number: ST-191/D101/TUD/2024 dated October 24, 2024 |
| | | | 240231301021131 | 01/11/2024 | 14.665.267 | Payment for goods purchases according to ST number: ST-820/PW28/1/2024 dated October 9, 2024 |
| | | | 240231302018104 | 04/11/2024 | 185.940.000 | Payment for goods purchases according to contract number: PL.02-11856/PPK/X/2024 dated October 18, 2024, BAST number: PL.02/BA-12106/PPK/X/2024 dated October 26, 2024 |
| | | | 240231301021440 | 05/11/2024 | 3.750.000 | Payment for goods purchases according to ST number: DL.04.02/und-3071/dl/03/2024 dated October 24, 2024 |
| | | | 240231301021442 | 05/11/2024 | 3.823.000 | Payment for goods purchases according to ST number: DL.04.02/ST-717/SU02/1/2024 dated October 7, 2024 |
| | | | 240231301021529 | 06/11/2024 | 15.231.674 | Payment for goods purchases according to ST number: ST-1052/PW26/1/2024 dated October 18, 2024 |
| | | | 240231301021835 | 08/11/2024 | 60.341.104 | Payment for goods purchases according to ST number: DL.04.00/ST-935/PW02/1/2024 dated October 30, 2024 |
| | | | 240231301021854 | 08/11/2024 | 6.242.000 | Payment for goods purchases goods according to ST number: DL.04/ST-2179/DL/01/2024 dated October 25, 2024 |
| | | | 240231302019121 | 15/11/2024 | 174.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-12075/PPK/X/2024 dated October 25, 2024, BAST number: PL.02/BA-12320/PPK/XI/2024 dated November 2, 2024 |
| | | | 240231302019123 | 15/11/2024 | 164.250.000 | Payment for goods purchases according to contract number: PL.02/Prin-12077/PPK/X/2024 dated October 25, 2024, BAST number: PL.02/BA-12330/PPK/XI/2024 dated November 2, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301022560 | 15/11/2024 | 164.400.000 | Payment for goods purchases according to contract number: PL.02/Prin-12079/PPK/X/2024 dated October 25, 2024, BAST number:PL.02/BA-12332/PPK/XI/2024 dated November 2, 2024 |
| | | | 240231301022864 | 20/11/2024 | 12.000.000 | Payment for goods purchases according to ST number:ST-417/D504/2/2024 dated October 16, 2024 |
| | | | 240231301023452 | 26/11/2024 | 7.517.851 | Payment for goods purchases according to ST number:ST-692/D404/3/2024 dated October 25, 2024 |
| | | | 240231301023433 | 26/11/2024 | 51.785.150 | Payment for goods purchases according to ST number:ST-852/PW24/1/2024 dated October 11, 2024 |
| | | | 240231301023432 | 26/11/2024 | 24.217.626 | Payment for goods purchases according to ST number:ST-835/PW16/1/2024 dated October 17, 2024 |
| | | | 240231301023431 | 26/11/2024 | 4.513.084 | Payment for goods purchases according to ST number:103/KP.06.03/10/2024 dated October 25, 2024 |
| | | | 240231301023430 | 26/11/2024 | 3.356.500 | Payment for goods purchases according to ST number: DL.04.00/ST-1970/DL/03/2024 dated September 27, 2024 |
| | | | 240231301023490 | 26/11/2024 | 30.399.905 | Payment for goods purchases according to ST number: DL.04.02/ST-2333/PW10/1/2024 dated November 15, 2024 |
| | | | 240231301023473 | 26/11/2024 | 8.066.951 | Payment for goods purchases according to ST number: DL.04.02/ST-396/D204/2024 dated October 25, 2024 |
| | | | 240231301023487 | 26/11/2024 | 95.818.758 | Payment for goods purchases according to ST number: DL.04.02/ST-2145/PW21/1/2024 dated November 5, 2024 |
| | | | 240231301023429 | 26/11/2024 | 4.706.000 | Payment for goods purchases according to ST number: PE.13.02.ST-154/D5/04/2024 dated October 16, 2024 |
| | | | 240231301023444 | 26/11/2024 | 4.750.000 | Payment for goods purchases according to ST number: ST-349/LSPBPKP/10/2024 dated October 29, 2024 |
| | | | 240231301023422 | 26/11/2024 | 1.379.000 | Payment for goods purchases according to ST number: 1967/DL/3/2024 dated September 27, 2024 |
| | | | 240231301023480 | 26/11/2024 | 38.500.000 | Payment for goods purchases according to ST number: ST-349/LSPBPKP/10/2024 dated October 29, 2024 |
| | | | 240231301023421 | 26/11/2024 | 12.000.000 | Payment for goods purchases according to ST number: DL.04.02/UND-3304/DL/03/204 dated November 13, 2024 |
| | | | 240231301023863 | 29/11/2024 | 2.400.000 | Replacement of Stock Money for goods purchases |
| | | | 240231301023923 | 02/12/2024 | 5.377.500 | Payment for goods purchases according to ST number: DL.04.02/ST-606/D302/TUD/2024 dated November 4, 2024 |
| | | | 240231301024049 | 03/12/2024 | 5.954.712 | Payment for goods purchases according to ST number: DL.04.00/ST-935/PW02/1/2024 dated October 30, 2024 |
| | | | 240231301024050 | 03/12/2024 | 11.762.850 | Payment for goods purchases according to ST Number: DL.04.04/ST-2150/DL/03/2024 dated October 21, 2024 |
| | | | 240231701000463 | 03/12/2024 | 414.900.000 | Additional Accountability for Inventory Money for the purpose of purchasing goods |
| | | | 240231701000463 | 03/12/2024 | 22.750.000 | Additional Accountability for Inventory Money for the purpose of purchasing goods |
| | | | 240231701000463 | 03/12/2024 | 118.487.757 | Additional Accountability for Inventory Money for the purpose of purchasing goods |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231701000463 | 03/12/2024 | 209.521.016 | Additional Accountability for Inventory Money for the purpose of purchasing goods |
| | | | 240231301024334 | 04/12/2024 | 3.543.426 | Payment for goods purchases according to ST number: DL.04/ST-2373/DL/01/2024 dated November 15, 2024 |
| | | | 240231302020633 | 05/12/2024 | 46.500.000 | Payment for goods purchases according to receipt number: INV-037/HNGB/XI/2024 dated November 30, 2024 |
| | | | 240231301024623 | 05/12/2024 | 76.000.000 | Payment for goods purchases according to ST number: DL.04.02/ST-638/D302/TUD/2024 dated November 18, 2024 |
| | | | 240231301024624 | 05/12/2024 | 17.247.314 | Payment for goods purchases according to ST number: B-29813/III.11/TK.06.01/11/2024 dated November 7, 2024 |
| | | | 240231301024625 | 05/12/2024 | 5.000.000 | Payment for goods purchases according to ST number: DL.04.02/ST-164/D1/01/2024 dated November 15, 2024 |
| | | | 240231301024673 | 05/12/2024 | 4.308.000 | Payment for goods purchases according to ST number: DL.04.02/ST-2174/DL/04/2024 dated October 24, 2024 |
| | | | 240231301024675 | 05/12/2024 | 15.546.232 | Payment for goods purchases according to ST number: 4375/D.I/KS.01/10/2024 dated November 11, 2024 |
| | | | 240231301025010 | 06/12/2024 | 109.808.590 | Payment for goods purchases according to ST number: DL.04.00/ST-982/PW02/1/2024 dated November 12, 2024 |
| | | | 240231301025037 | 06/12/2024 | 118.976.979 | Payment for goods purchases according to ST number: DL.00/ST-2267/PW10/1/2024 dated November 13, 2024 |
| | | | 240231301024956 | 06/12/2024 | 4.615.990 | Payment for shopping for goods according to ST number: ST-2057/DL/03/2024 dated October 9, 2024 |
| | | | 240231301025049 | 06/12/2024 | 5.400.000 | Payment for goods purchases according to ST number: ST-2267/D.4.2/PP.07.1/2024 dated November 18, 2024 |
| | | | 240231301025051 | 06/12/2024 | 41.723.783 | Payment for goods purchases according to ST number: 2347/SPT/Cr/2024 dated November 8, 2024 |
| | | | 240231301025011 | 06/12/2024 | 15.310.245 | Payment for goods purchases according to ST number: 094/4544/DISKES dated November 4, 2024 |
| | | | 240231302020765 | 06/12/2024 | 202.954.500 | Payment for goods purchases according to contract number: PL.02/Prin-12686/XI/2024 dated November 12, 2024, BAST number: PL.02/BA-12981/PPK/XI/2024 dated November 16, 2024 |
| | | | 240231302020766 | 06/12/2024 | 239.618.500 | Payment for goods purchases according to contract number: PL.02/Prin-12961/PPK/XI/2024 dated November 15, 2024, BAST number:PL.02/BA-13269/PPK/XI/2024 dated November 22, 2024 |
| | | | 240231302020781 | 06/12/2024 | 212.777.000 | Payment for goods purchases according to contract number:PL.02/Prin-12948/PPK/XI/2024 dated November 15, 2024, BAST number:PL.02/BA-13268/PPK/XI/2024 dated November 22, 2024 |
| | | | 240231301024973 | 06/12/2024 | 2.770.000 | Payment for goods purchases according to ST number:DL.04.02/ST-2132/DL/02/2024 dated October 18, 2024 |
| | | | 240231301025154 | 06/12/2024 | 3.600.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301025325 | 10/12/2024 | 2.306.500 | Payment for goods purchases according to ST number:ST-904/SU02/1/2024 dated November 4, 2024 |
| | | | 240231301025433 | 10/12/2024 | 5.361.500 | Payment for goods purchases according to ST number:DL.04.02/ST-406/D204/2024 dated October 31, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301025434 | 10/12/2024 | 750.000 | Payment for goods purchases according to ST number: 3480/DL/03/2024 dated November 29, 2024 |
| | | | 240231301025475 | 10/12/2024 | 2.040.000 | Payment for goods purchases according to ST number: ST-2303/DL03/2024 dated November 8, 2024 |
| | | | 240231301025588 | 10/12/2024 | 40.688.063 | Payment for goods purchases according to ST number: ST-1051/PW12/1/2024 dated November 12, 2024 |
| | | | 240231301025589 | 10/12/2024 | 25.585.102 | Payment for goods purchases according to ST number: ST-2267/PW10/1/2024 dated November 13, 2024 |
| | | | 240231301025757 | 11/12/2024 | 90.332.109 | Payment for goods purchases according to ST number: ST-433.a/2024 dated November 8, 2024 |
| | | | 240231301025945 | 12/12/2024 | 31.100.000 | Payment for goods purchases according to ST number: 099/RT.02/MRPN/11/2024 dated November 8, 2024 |
| | | | 240231301026024 | 12/12/2024 | 6.500.886 | Payment for goods purchases according to ST number: DL.04/ST-2295/DL/03/2024 dated November 7, 2024 |
| | | | 240231301026021 | 12/12/2024 | 3.420.000 | Payment for goods purchases according to ST number: PE.13.02/ST-486/D504/2/2024 dated November 28, 2024 |
| | | | 240231301026022 | 12/12/2024 | 1.420.000 | Payment for goods purchases according to ST number: PE.06.00/ST-839/RJ/3/2024 dated November 1, 2024 |
| | | | 240231301026020 | 12/12/2024 | 17.265.078 | Payment for goods purchases according to ST number: DL.01.02/ST-1490/JF/21/2024 dated November 13, 2024 |
| | | | 240231302022009 | 16/12/2024 | 850.000 | Payment for goods purchases according to receipt number: ML21/11/2024 dated November 20, 2024 |
| | | | 240231301026391 | 16/12/2024 | 3.738.000 | Payment for goods purchases according to ST number: 378/II-4/FEB/XI/2024 dated November 22, 2024 |
| | | | 240231301026392 | 16/12/2024 | 765.335 | Payment for goods purchases according to ST number: DL.04.02/ST-2221/DL/01/2024 dated October 31, 2024 |
| | | | 240231301026357 | 16/12/2024 | 28.392.443 | Payment for goods purchases according to ST number: ST-2366/D.4.2/SDM.04.1/2024 dated December 2, 2024 |
| | | | 240231301026446 | 16/12/2024 | 710.000 | Payment for goods purchases according to ST number: ST-2187/DL/3/2024 dated October 25, 2024 |
| | | | 240231301026446 | 16/12/2024 | 1.348.500 | Payment for goods purchases according to ST number: ST-2187/DL/3/2024 dated October 25, 2024 |
| | | | 240231301026629 | 17/12/2024 | 33.602.302 | Payment for goods purchases according to ST number: 4504/360000/450460/2024 dated December 9, 2024 |
| | | | 240231301026627 | 17/12/2024 | 31.670.000 | Payment for goods purchases according to ST number: DL.04.02/ST-398/D204/2024 dated October 28, 2024 |
| | | | 240231301026799 | 19/12/2024 | 9.567.501 | Payment for goods purchases according to ST number: DL.04/ST-2457/DL/04/2024 dated November 26, 2024 |
| | | | 240231301026799 | 19/12/2024 | 21.894.231 | Payment for goods purchases according to ST number: DL.04/ST-2457/DL/04/2024 dated November 26, 2024 |
| | | | 240231301026801 | 19/12/2024 | 197.000 | Payment for goods purchases according to ST number: 04514/360000/450460/2024 dated December 9, 2024 |
| | | | 240231301026840 | 20/12/2024 | 18.200.000 | Payment for goods purchases according to ST number: 2366/D.4.2/SDM.04.1 dated November 29, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|--|-----------------|------------|----------------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301026842 | 20/12/2024 | 3.475.020 | Payment for goods purchases according to ST number: PE.13.02/ST-180/D5/04/2024 dated November 15, 2024 |
| | | | 240231301026920 | 20/12/2024 | 12.218.313 | Payment for goods purchases according to ST number: DL.04.02/ST-2488/DL/04/2024 dated November 29 2024 |
| | | | 240231301026920 | 20/12/2024 | 7.248.433 | Payment for goods purchases according to ST number: DL.04.02/ST-2488/DL/04/2024 dated November 29, 2024 |
| | | | 240231301026918 | 20/12/2024 | 8.432.000 | Payment for goods purchases according to ST number: DL.04.02/ST-151/D4/03/2024 dated October 18, 2024 |
| | | | 240231301026884 | 20/12/2024 | 37.912.448 | Payment for goods purchases according to ST number: PE.13.02/ST-169/D5/04/2024 dated November 6, 2024 |
| | | | 240231301026887 | 20/12/2024 | 1.654.000 | Payment for goods purchases according to ST number: DL.04.02/ST-2496/DL/03/2024 dated November 29, 2024 |
| | | | 240231301026887 | 20/12/2024 | 8.748.000 | Payment for goods purchases according to ST number: DL.04.02/ST-2496/DL/03/2024 dated November 29, 2024 |
| | | | 240231301026926 | 20/12/2024 | 11.350.254 | Payment for goods purchases according to ST number: DL.02/ST-473.A/D204/2024 dated October 29, 2024 |
| | | | 240231301026952 | 20/12/2024 | 6.212.630 | Payment for goods purchases according to ST number: PE.13.02/ST-417/D504/2/2024 dated October 16, 2024 |
| | | | 240231301026954 | 20/12/2024 | 4.433.000 | Payment for goods purchases according to ST number: ST-2575/DL/01/2024 dated December 9, 2024 |
| | | | 240231301026970 | 20/12/2024 | 34.917.666 | Payment for goods purchases according to ST number: ST-727/PW33/2024 dated November 29, 2024 |
| | | | 240231301026971 | 20/12/2024 | 856.579 | Payment for goods purchases according to ST number: ST-2686/DL/P/1/2024 dated November 1, 2024 |
| | | | 240231701000899 | 31/12/2024 | 380.000 | Accountability for additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 37.697.224 | Accountability for additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 39.233.783 | Accountability for additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 7.442.718 | Accountability for additional inventory money for goods needs |
| | | | | | | |
| 4 | | Training for STAR Instructors, Assessors and Trainers | | | 4.366.222.347 | |
| | | | 240231301000878 | 05/02/2024 | 89.965.412 | Payment for goods purchases according to ST number: DL.04.02/ST-29/D504/2/2024 dated January 24, 2024 |
| | | | 240231301001530 | 15/02/2024 | 168.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-1089/PPK/II/2024 dated January 26, 2024, BAST number: PL.02/BA-1462/PPK/II/2024 dated February 3, 2024 |
| | | | 240231301001538 | 15/02/2024 | 16.200.000 | Payment for goods purchases according to ST number: ST-72/D404/3/2024 dated February 1, 2024 |
| | | | 240231301001780 | 19/02/2024 | 40.306.401 | Payment for goods purchases according to ST number: ST-20/PW02/1/2024 dated January 25, 2024 |
| | | | 240231302001467 | 21/02/2024 | 105.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-1443/PPK/II/2024 dated February 2, 2024, BAST number: PL.02/BA-1582/PPK/II/2024 dated February 7, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301002701 | 01/03/2024 | 3.290.000 | Payment for goods purchases according to ST number:DL.04/ST-195/DL/4/2024 dated February 2, 2024 |
| | | | 240231301003367 | 06/03/2024 | 19.600.000 | Replacement of Stock Money for goods purchases |
| | | | 240231301003556 | 08/03/2024 | 5.750.000 | Replacement of Stock Money for goods purchases |
| | | | 240231301004050 | 19/03/2024 | 2.076.000 | Payment for goods purchases according to ST number:ST-94/DL/P/4/2025 dated February 1, 2024 |
| | | | 240231301004462 | 22/03/2024 | 876.000 | Payment for goods purchases according to ST number:DL.04/ST-39/D504/2/2024 dated January 31, 2024 |
| | | | 240231301004463 | 22/03/2024 | 2.750.000 | Payment for goods purchases according to ST number:ST-150/DL/4/2024 dated January 26, 2024 |
| | | | 240231301005040 | 01/04/2024 | 21.063.300 | Payment for goods purchases according to ST number:DL.04.02/ST-106/D504/2/2024 dated March 22 2024 |
| | | | 240231301006086 | 17/04/2024 | 5.426.864 | Payment for goods purchases according to ST number: ST-0742/2024 dated April 1, 2024 |
| | | | 240231301006777 | 30/04/2024 | 7.000.000 | Payment for goods purchases according to ST number: DL.04/ST-41/D5/04/2024 dated March 22, 2024 |
| | | | 240231301006772 | 30/04/2024 | 16.173.648 | Payment for goods purchases according to ST number: ST-182/D302/TUD/2024 dated April 22, 2024 |
| | | | 240231301007459 | 08/05/2024 | 500.000 | Payment for goods purchases according to ST number: ST-943/DL/1/2024 dated April 5, 2024 |
| | | | 240231301007460 | 08/05/2024 | 2.294.126 | Payment for goods purchases according to ST number: ST-41/D5/02/2024 dated March 22, 2024 |
| | | | 240231301007457 | 08/05/2024 | 2.148.000 | Payment for goods purchases according to ST number: ST-704/DL/1/2024 dated April 22, 2024 |
| | | | 240231301007810 | 14/05/2024 | 4.000.000 | Payment for goods purchases according to ST number: ST-434/DL/P/II/2024 dated March 15 2024 |
| | | | 240231301008108 | 16/05/2024 | 5.865.929 | Payment for goods purchases according to ST number: ST-42/D4/2024 dated April 22, 2024 |
| | | | 240231302007021 | 20/05/2024 | 88.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-3060/PPK/IV/2024 dated April 22, 2024, BAST number: PL.02/BA-3143/PPK/IV/2024 dated April 25, 2024 |
| | | | 240231301008458 | 21/05/2024 | 113.000.000 | Reimbursement of Inventory Money for goods purchases |
| | | | 240231301009630 | 07/06/2024 | 1.115.500 | Payment for goods purchases according to ST number: ST-852/DL/2/2024 dated May 13, 2024 |
| | | | 240231301010943 | 25/06/2024 | 739.429 | Reimbursement of inventory money for goods purchases |
| | | | 240231302009371 | 26/06/2024 | 66.750.000 | Payment for goods purchases according to contract number: PL.02/Prin-4506/PPK/IV/2024 dated May 31, 2024, BAST number: PL.02/BA-4637/Pj.PBJ/VI/2024 dated June 5 2024 |
| | | | 240231301011519 | 02/07/2024 | 47.179.565 | Payment for goods purchases according to ST number: DL.04.00/ST-772/JF/21/2024 dated June 21, 2024 |
| | | | 240231301011834 | 05/07/2024 | 10.777.518 | Payment for goods purchases according to ST number: ST-722/JF/21/2024 dated June 21, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301011836 | 05/07/2024 | 37.830.000 | Payment for goods purchases according to ST number: ST-755/JF/21/2024 dated June 14, 2024 |
| | | | 240231303003470 | 10/07/2024 | 175.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-5436/PPK/VI/2024 dated June 21, 2024, BAST number: PL.02/BA-5713/PPK/VI/2024 dated June 28, 2024 |
| | | | 240231302010460 | 10/07/2024 | 140.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-5308/PPK/VI/2024 dated June 19, 2024, BAST number:PL.02/BA-5427/PPK/VI/2024 dated June 21, 2024 |
| | | | 240231302010441 | 10/07/2024 | 199.800.000 | Payment for goods purchases according to contract number:PL.02/Prin-5434/PPK/VI/2024 dated June 21, 2024, BAST number:PL.02/BA-5742/PPK/VI/2024 dated June 29, 2024 |
| | | | 240231302010604 | 11/07/2024 | 40.000.000 | Payment for goods purchases according to receipt number:14/KWT/WCM/VI/2024 dated July 2, 2024 |
| | | | 240231303003543 | 11/07/2024 | 130.500.000 | Payment for goods purchases according to contract number:PL.02/Prin-5077/PPK/VI/2024 dated June 14, 2024, BAST number:PL.02/BA-5469/PPK/VI/2024 dated June 22, 2024 |
| | | | 240231301013223 | 19/07/2024 | 7.323.439 | Payment for goods purchases according to ST number:ST-1146/DL/1/2024 dated June 21, 2024 |
| | | | 240231302010841 | 15/07/2024 | 99.500.000 | Payment for goods purchases according to contract number:PL.02/Prin-5715/PPK/VI/2024 dated June 28, 2024, BAST number:PL.02/BA-5986/PPK/VI/2024 dated July 4, 2024 |
| | | | 240231301013018 | 16/07/2024 | 1.750.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301013484 | 24/07/2024 | 2.928.000 | Payment for goods purchases according to ST number:ST-1006/DL/3/2024 dated May 31, 2024 |
| | | | 240231302013626 | 23/08/2024 | 39.800.000 | Payment for goods purchases according to receipt number:009/KWT/ASP/VI/2024 dated August 2, 2024 |
| | | | 240231301015290 | 15/08/2024 | 29.580.000 | Payment for goods purchases according to ST number:966/JF/21/2024 dated August 2, 2024 |
| | | | 240231301015444 | 19/08/2024 | 102.471.950 | Payment for goods purchases according to ST number:ST-596/PW30/1/2024 dated August 8, 2024 dated August 8, 2024 |
| | | | 240231301015853 | 23/08/2024 | 81.590.171 | Payment for goods purchases according to ST number:490/PW32/1/2024 dated August 8, 2024 |
| | | | 240231301016090 | 28/08/2024 | 36.000.000 | Payment for goods purchases according to ST number:ST-550/SU01/2/2024 dated July 2, 2024 |
| | | | 240231301015826 | 26/08/2024 | 1.250.000 | Payment for goods purchases according to ST number:ST-1178/PW21/1/2024 dated July 12, 2024 |
| | | | 240231301016072 | 27/08/2024 | 500.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231303004651 | 28/08/2024 | 99.000.000 | Payment for goods purchases according to contract number:PL.02/Prin-7459/PPK/VIII/2024 dated August 2, 2024, BAST number:PL.02/BA-8001/PPK/VIII/2024 dated August 8, 2024 |
| | | | 240231301016132 | 29/08/2024 | 1.258.250 | Payment for goods purchases according to ST number: DL.04/ST-1478/DL/03/2024 dated July 26, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301017008 | 09/09/2024 | 4.144.000 | Payment for goods purchases according to ST number: DL.04/ST-1577/DL/01/2024 dated August 19, 2024 |
| | | | 240231301016797 | 05/09/2024 | 1.010.000 | Payment for goods purchases according to ST number: DL.04.02/ST-592/RJ/1/2024 dated August 13, 2024 |
| | | | 240231301016773 | 05/09/2024 | 17.790.500 | Payment for goods purchases according to ST number: DL.04.02/ST-592/RJ/1/2024 dated August 13, 2024 |
| | | | 240231301017010 | 09/09/2024 | 44.863.282 | Payment for goods purchases according to ST number: DL.04.02/ST-372/PW27/1/2024 dated August 9, 2024 |
| | | | 240231301017228 | 10/09/2024 | 40.413.903 | Payment for goods purchases according to ST number: ST-448/PW33/1/2024 dated August 9, 2024 |
| | | | 240231301016885 | 05/09/2024 | 500.000 | Replacement of inventory money for the purpose of purchasing goods |
| | | | 240231301017227 | 10/09/2024 | 37.302.945 | Payment for purchasing goods according to ST number: ST-1622/PW22/1/2024 dated August 30, 2024 |
| | | | 240231301017799 | 18/09/2024 | 51.718.983 | Payment for purchasing goods according to ST number: ST-1656/PW22/1/2024 dated September 5, 2024 |
| | | | 240231301017900 | 19/09/2024 | 1.472.146 | Payment for purchasing goods according to ST number: DL.04.02/ST-646/SU/04/2024 dated August 14, 2024 |
| | | | 240231301017899 | 19/09/2024 | 8.500.000 | Payment for purchasing goods according to ST number: ST-604/SU02/1/2024 dated September 3, 2024 |
| | | | 240231301018067 | 23/09/2024 | 10.359.813 | Payment for purchasing goods according to ST number: DL.03.02/ST-1748/DL/01/2024 dated August 30, 2024 |
| | | | 240231302015413 | 24/09/2024 | 105.550.000 | Payment for purchasing goods according to contract number: PL.02/Prin-9856/PPK/IX/2024 dated September 6 2024, BAST number: PL.02/BA-10283/PPK/IX/2024 dated September 14, 2024 |
| | | | 240231302015414 | 24/09/2024 | 98.400.000 | Payment for goods purchases according to contract number: PL.02/Prin-9441/PPK/VIII/2024 dated August 30, 2024, BAST number: PL.02/BA-9928/PPK/VIII/2024 dated September 7, 2024 |
| | | | 240231301018242 | 25/09/2024 | 3.633.500 | Payment for goods purchases according to ST number: DL.04.02/ST-348/D404/3/2024 dated May 31, 2024 |
| | | | 240231301018157 | 24/09/2024 | 2.000.000 | Payment for goods purchases according to ST number: DL.04.02/ST-552/D404/3/2024 dated September 3, 2024 |
| | | | 240231301018612 | 01/10/2024 | 4.925.200 | Payment for goods purchases according to ST number: ST-1656/PW22/1/2024 dated September 5 2024 |
| | | | 240231301018523 | 30/09/2024 | 2.010.000 | Payment for goods purchases according to ST number: DL.04.02/ST-1127/JF/11/2024 dated September 9, 2024 |
| | | | 240231301018420 | 27/09/2024 | 2.114.937 | Payment for goods purchases according to ST number: DL.04.02/ST-648/RJ/1/2024 dated August 30, 2024 |
| | | | 240231301018719 | 01/10/2024 | 750.000 | Replacement of inventory money for goods purchases |
| | | | 240231301019240 | 08/10/2024 | 2.100.000 | Payment for goods purchases according to ST number: ST-648/RJ/1/2024 dated August 30, 2024 |
| | | | 240231301019242 | 08/10/2024 | 430.000 | Payment for goods purchases according to ST number: ST-650/D203/3/2024 dated September 25, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301019198 | 08/10/2024 | 7.900.000 | Payment for goods purchases according to ST number: DL.04.02/ST-144/D101/TUD/2024 dated September 9, 2024 |
| | | | 240231301019305 | 09/10/2024 | 916.000 | Payment for goods purchases according to ST number: DL.04.02/ST-553/D404/3/2024 dated September 3, 2024 |
| | | | 240231301020049 | 17/10/2024 | 1.590.000 | Payment for goods purchases according to ST number: DL.03/ST-1955/DL/01/2024 dated September 26, 2024 |
| | | | 240231301020051 | 17/10/2024 | 990.000 | Payment for goods purchases according to ST number: DL.04.02/ST-144/D101/TUD/2024 dated September 9, 2024 |
| | | | 240231301020511 | 23/10/2024 | 625.500 | Reimbursement of Inventory Money for goods purchases |
| | | | 240231301020565 | 25/10/2024 | 1.010.000 | Payment for goods purchases according to ST number: ST-116/D1/01/2024 dated September 9, 2024 |
| | | | 240231301021020 | 30/10/2024 | 150.000.000 | Reimbursement of Inventory Money for GOODS purchases |
| | | | 240231301021110 | 01/11/2024 | 1.392.500 | Payment for goods purchases according to ST number: ST-140/D101/TUD/2024 dated September 3, 2024 |
| | | | 240231301021834 | 08/11/2024 | 82.760.353 | Payment for goods purchases according to ST number:ST-916/PW07/1/2024 dated November 1, 2024 |
| | | | 240231301021853 | 08/11/2024 | 93.692.354 | Payment for goods purchases according to ST number:ST-412/D204/2024 dated November 1, 2024 |
| | | | 240231302019538 | 22/11/2024 | 272.400.000 | Payment for goods purchases according to contract number:PL.02/Prin-12297/PPK/XI/2024 dated November 1, 2024, BAST number:PL.02/BA-12609/PPK/XI/2024 dated November 9, 2024 |
| | | | 240231302019545 | 22/11/2024 | 226.110.000 | Payment for goods purchases according to contract number:PL.02/Prin-12296/PPK/XI/2024 dated November 1, 2024,PL-02/BA-12610/PPK/X/2024 dated November 9, 2024 |
| | | | 240231301023481 | 26/11/2024 | 28.110.200 | Payment for goods purchases according to ST Number: 00975/DL/1/2024 dated November 15, 2024 |
| | | | 240231301023747 | 28/11/2024 | 2.004.197 | Payment for goods purchases according to ST number: DL.04/ST-2213/DL/01/2024 dated October 31, 2024 |
| | | | 240231301024334 | 04/12/2024 | 1.854.500 | Payment for goods purchases according to ST number: DL.04/ST-2373/DL/01/2024 dated November 15, 2024 |
| | | | 240231301025009 | 06/12/2024 | 16.837.673 | Payment for goods purchases according to ST number: DL.04.02/ST-412/D204/2024 dated November 01, 2024 |
| | | | 240231302020323 | 04/12/2024 | 127.200.000 | Payment for goods purchases according to contract number: PL.02/Prin-12946/PPK/XI/2024 dated November 15, 2024, BAST number: PL.02/BA-13328/PPK/X/2024 dated November 23, 2024 |
| | | | 240231301025049 | 06/12/2024 | 3.750.000 | Payment for goods purchases according to ST number: ST-2267/D.4.2/PP.07.1/2024 dated November 18, 2024 November 2024 |
| | | | 240231301024625 | 05/12/2024 | 29.250.000 | Payment for goods purchases according to ST number: DL.04.02/ST-164/D1/01/2024 dated November 15, 2024 |
| | | | 240231301024622 | 05/12/2024 | 5.365.883 | Payment for goods purchases according to ST number: DL.04.02/ST-1089/PW12/1/2024 dated November 15, 2024 |
| | | | 240231301025237 | 09/12/2024 | 61.939.038 | Payment for goods purchases according to ST number: DL.04.02/ST-487/D504/2/2024 dated November 29, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301025239 | 09/12/2024 | 35.314.008 | Payment for goods purchases according to ST number: DL.04.02/ST-932/PW15/1/2-024 dated December 3, 2024 |
| | | | 240231301025221 | 09/12/2024 | 5.000.000 | Payment for goods purchases according to ST number: PE.13.02/ST-486/D504/2/2024 dated November 8, 2024 |
| | | | 240231301025222 | 09/12/2024 | 39.500.324 | Payment for goods purchases according to ST number: DL.04.02/ST-491/D504/2/2024 dated December 3, 2024 |
| | | | 240231302021614 | 12/12/2024 | 150.000.000 | Payment for goods purchases according to contract number: PL.02/Prin-14033/PPK/XII/2024 dated December 4, 2024, BAST number: PL.02/BA-14117/PPK/XII/2024 dated December 6, 2024 |
| | | | 240231301026021 | 12/12/2024 | 450.500 | Payment for goods purchases according to ST number: PE.13.02/ST-486/D504/2/2024 dated November 28, 2024 |
| | | | 240231301026022 | 12/12/2024 | 5.751.300 | Payment for goods purchases according to ST number: PE.06.00/ST-839/RJ/3/2024 dated November 1, 2024 |
| | | | 240231301026474 | 16/12/2024 | 5.000.000 | Payment for goods purchases according to ST number: 2366/D.4.2/SDM.04.1 dated November 29, 2024 |
| | | | 240231301026390 | 16/12/2024 | 500.000 | Payment for goods purchases goods according to ST number: ST-4359/DL/1/2024 dated November 22, 2024 |
| | | | 240231301026391 | 16/12/2024 | 4.209.200 | Payment for goods purchases according to ST number: 378/II-4/FEB/XI/2024 dated November 22, 2024 |
| | | | 240231301026357 | 16/12/2024 | 2.687.000 | Payment for goods purchases according to ST number: ST-2366/D.4.2/SDM.04.1/2024 dated December 2, 2024 |
| | | | 240231301026359 | 16/12/2024 | 6.072.743 | Payment for goods purchases according to ST number: DL.04.02/ST-932/PW15/1/2024 dated December 3, 2024 |
| | | | 240231301026361 | 16/12/2024 | 18.572.492 | Payment for goods purchases according to ST number: ST-687/D302/TUD/2024 dated December 6, 2024 |
| | | | 240231301026445 | 16/12/2024 | 9.821.745 | Payment for goods purchases according to ST number: DL.04.02/ST-1018/SU01/2024 dated December 2, 2024 |
| | | | 240231301026803 | 19/12/2024 | 20.837.006 | Payment for goods purchases according to ST number:ST-487/D504/2/2024 dated November 29, 2024 |
| | | | 240231301026840 | 20/12/2024 | 1.500.000 | Payment for goods purchases according to ST number:2366/D.4.2/SDM.04.1 dated November 29, 2024 |
| | | | 240231301026840 | 20/12/2024 | 2.200.000 | Payment for goods purchases according to ST number:2366/D.4.2/SDM.04.1 dated November 29, 2024 |
| | | | 240231301026840 | 20/12/2024 | 1.000.000 | Payment for goods purchases according to ST number:2366/D.4.2/SDM.04.1 dated November 29, 2024 |
| | | | 240231301026842 | 20/12/2024 | 580.000 | Payment for goods purchases according to ST number:PE.13.02/ST-180/D5/04/2024 dated November 15, 2024 |
| | | | 240231301026924 | 20/12/2024 | 33.500.000 | Payment for goods purchases according to ST number:ST-2758/BNSP/XII/2024 dated December 5, 2024 |
| | | | 240231302022438 | 19/12/2024 | 140.100.000 | Payment for goods purchases according to contract number:PL.02/Prin-14133/PPK/XII/2023 dated December 6, 2024, BAST number:PL.02/BA-14342/PPK/XII/2024 dated December 14, 2024 |
| | | | 240231301026919 | 20/12/2024 | 8.256.625 | Payment for goods purchases according to ST number:DL.04/ST-2526/DL/01/2024 dated December 3, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|----------------------------|-------------|-----------------|------------|----------------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301026888 | 20/12/2024 | 8.080.425 | Payment for goods purchases according to ST number:573/d.4/sdm.04.1 dated November 17, 2024 |
| | | | 240231301026888 | 20/12/2024 | 308.000 | Payment for goods purchases according to ST number:573/d.4/sdm.04.1 dated November 17, 2024 |
| | | | 240231301026895 | 20/12/2024 | 500.000 | Payment for goods purchases according to ST number:ST-458/LSPBKP/11/2024 dated November 19, 2024 |
| | | | 240231301026897 | 20/12/2024 | 8.000.000 | Payment for goods purchases according to ST number: DL.04.02/ST-676/D404/3/2024 dated October 18, 2024 |
| | | | 240231301026963 | 20/12/2024 | 376.010 | Payment for goods purchases according to ST number: ST-171/D1/01/2024 dated December 6, 2024 |
| | | | 240231301026953 | 20/12/2024 | 750.000 | Payment for goods purchases according to ST number: DL.04.02/Und-3453/DL/04/2024 dated November 28, 2024 |
| | | | 240231701000899 | 31/12/2024 | 3.730.190 | Accountability for Additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 43.900.000 | Accountability for Additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 15.623.110 | Accountability for Additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 135.668.800 | Accountability for Additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 1.893.000 | Accountability for Additional inventory money for goods needs |
| | | | 240231701000899 | 31/12/2024 | 16.172.960 | Accountability for Additional Inventory Money for Goods Needs |
| | | | 240231701000899 | 31/12/2024 | 6.000.000 | Accountability for Additional Inventory Money for Goods Needs |
| | | | 240231701000899 | 31/12/2024 | 3.000.000 | Accountability for Additional Inventory Money for Goods Needs |
| | | | 240231701000899 | 31/12/2024 | 3.750.000 | Accountability for Additional Inventory Money for Goods Needs |
| | | | | | | |
| 5 | STAR Seminar - MRPN | | | | 4.312.306.826 | |
| | | | 240231301023654 | 28/11/2024 | 25.494.000 | Payment for goods purchases according to receipt number: 003/JNE/A-Ciawi/XI/2024 dated November 15, 2024 |
| | | | 240231301023863 | 29/11/2024 | 9.400.000 | Replacement of Inventory Money for goods purchase purposes |
| | | | 240231701000463 | 03/12/2024 | 43.877.551 | Additional Accountability for Inventory Money for goods purchase purposes |
| | | | 240231701000463 | 03/12/2024 | 1.688.813.760 | Additional Accountability for Inventory Money for goods purchase purposes |
| | | | 240231701000463 | 03/12/2024 | 229.800.000 | Additional Accountability for Inventory Money for goods purchase purposes |
| | | | 240231701000463 | 03/12/2024 | 78.407.000 | Additional Accountability for Inventory Money for goods purchase purposes |
| | | | 240231701000463 | 03/12/2024 | 306.500.000 | Accountability for Additional Inventory Money for Goods Purchase Needs |
| | | | 240231301025154 | 06/12/2024 | 1.145.000 | Replacement of Inventory Money for Goods Purchase Needs |
| | | | 240231701000899 | 31/12/2024 | 20.634.796 | Accountability for Additional Inventory Money for Goods Purchase Needs |
| | | | 240231701000899 | 31/12/2024 | 2.880.000 | Accountability for Additional Inventory Money for Goods Purchase Needs |
| | | | 240231701000899 | 31/12/2024 | 18.521.329 | Accountability for Additional Inventory Money for Goods Purchase Needs |

| Category | No. | Description | SP2D | | | Detail information |
|----------|----------|---|-----------------|------------|----------------------|---|
| | | | No. | Date | Amount | |
| | | | 240231701000899 | 31/12/2024 | 20.000.000 | Accountability for Additional Inventory Money for Goods Purchase Needs |
| | | | 240231701000899 | 31/12/2024 | 1.866.833.390 | Accountability for Additional Inventory Money for Goods Purchase Needs |
| | | | | | | |
| | 6 | TNA Development and Implementation | | | 207.357.729 | |
| | | | 240231301002992 | 04/03/2024 | 4.318.100 | Pembayaran belanja barang sesuai ST nomor:ST-87/DL/2/2024 tanggal 17 Januari 2024 |
| | | | 240231701000091 | 02/04/2024 | 98.640.000 | Pertanggungjawaban Tambahan Uang Persediaan untuk keperluan belanja barang |
| | | | 240231301005971 | 16/04/2024 | 28.515.560 | Pembayaran belanja barang sesuai ST nomor:ST-410/DL/02/2024 tanggal 1 Maret 2024 |
| | | | 240231301006227 | 19/04/2024 | 6.952.000 | Pembayaran belanja barang sesuai ST nomor:PE.07/ST-385/DL/02/2024 tanggal 28 Februari 2024 |
| | | | 240231301006228 | 19/04/2024 | 3.855.500 | Pembayaran belanja barang sesuai ST nomor:DL.04.02/ST-106/SU03/1/2024 tanggal 1 Maret 2024 |
| | | | 240231301006195 | 19/04/2024 | 1.110.000 | Pembayaran belanja barang sesuai ST nomor:DL.04.0/ST-410/DL/02/2024 tanggal 1 Maret 2024 |
| | | | 240231301006198 | 19/04/2024 | 2.561.300 | Pembayaran belanja barang sesuai ST nomor:ST-239/DL/2/2024 tanggal 24 Februari 2024 |
| | | | 240231301006176 | 19/04/2024 | 6.252.500 | Pembayaran belanja barang sesuai ST nomor:ST-552/DL/04/2024 tanggal 20 Maret 2024 |
| | | | 240231301006229 | 19/04/2024 | 9.691.855 | Pembayaran belanja barang sesuai ST nomor:DL.04.02/ST-144/D404/3/2024 tanggal 21 Maret 2024 |
| | | | 240231301006667 | 29/04/2024 | 8.044.356 | Pembayaran belanja barang sesuai ST nomor:ST-190/SU04/1/2024 tanggal 1 Maret 2024 |
| | | | 240231301007524 | 08/05/2024 | 4.871.817 | Pembayaran belanja barang sesuai ST nomor:ST-110/D302/TUD/2024 tanggal 1 Maret 2024 |
| | | | 240231301012415 | 11/07/2024 | 5.010.747 | Pembayaran belanja barang sesuai ST nomor:ST-874/DL/2/2024 tanggal 15 Mei 2024 |
| | | | 240231301015336 | 15/08/2024 | 3.540.482 | Penggantian Uang Persediaan untuk keperluan belanja barang |
| | | | 240231701000254 | 26/08/2024 | 23.993.512 | Pertanggungjawaban Tambahan Uang Persediaan untuk keperluan belanja barang |
| | | | | | | |
| | 7 | ISD Development and Implementation | | | 1.731.766.871 | |
| | | | 240231302000437 | 25/01/2024 | 82.500.000 | Payment for goods purchases according to contract number: PL.02/Prin-397/PPK/1/2024 dated January 11, 2024, BAST number: PL.02/BA-421/PPK/1/2024 dated January 12, 2024 |
| | | | 240231301000458 | 25/01/2024 | 55.024.409 | Payment for goods purchases according to ST number: DL.03.02/ST-41/DL/1/2024 dated January 10, 2024 |
| | | | 240231301001101 | 06/02/2024 | 5.760.000 | Reimbursement of Inventory Money for goods purchases |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 240231301001781 | 19/02/2024 | 48.000.000 | Payment for goods purchases according to ST number: DL.04/S-224/DL/02/2024 dated February 6, 2024 |
| | | | 240231301001925 | 20/02/2024 | 6.579.712 | Reimbursement of Inventory Money for goods purchases |
| | | | 240231301002700 | 01/03/2024 | 126.857.818 | Payment for goods purchases according to ST number: ST-223/DL/1/2024 dated February 6, 2024 |
| | | | 240231301002988 | 04/03/2024 | 20.613.995 | Payment for goods purchases according to ST number: DL.04.02/ST-81/LB/1/2024 dated January 30, 2024 |
| | | | 240231301002990 | 04/03/2024 | 66.440.000 | Payment for goods purchases according to ST number: 102/SU04/3/2024 dated February 6, 2024 |
| | | | 240231301003368 | 06/03/2024 | 18.087.143 | Replacement of Inventory Money for goods purchases |
| | | | 240231301003588 | 13/03/2024 | 27.777.787 | Payment for goods purchases according to ST number: ST-94/DL/2/2024 dated January 19, 2024 |
| | | | 240231301003589 | 13/03/2024 | 5.105.150 | Payment for goods purchases according to ST number: ST-193/DL/04/2024 dated February 2, 2024 |
| | | | 240231301003554 | 08/03/2024 | 5.649.500 | Replacement of Inventory Money for goods purchases |
| | | | 240231301003556 | 08/03/2024 | 166.750.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301004108 | 19/03/2024 | 4.494.033 | Payment for goods purchases according to ST number: ST-124/SU05/5/2024 dated February 23, 2024 |
| | | | 240231301004525 | 25/03/2024 | 3.056.780 | Payment for goods purchases according to ST number: DL.04.00/ST-39/D204/2024 dated February 16, 2024 |
| | | | 240231301004516 | 21/03/2024 | 133.550.000 | Replacement of Inventory Money for goods purchases |
| | | | 240231301005693 | 05/04/2024 | 7.181.800 | Payment for goods purchases according to ST number:ST-103/DL/02/2024 dated January 22, 2024 |
| | | | 240231301005824 | 04/04/2024 | 2.039.100 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301005815 | 04/04/2024 | 8.100.000 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301005815 | 04/04/2024 | 6.524.640 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301006195 | 19/04/2024 | 24.160.520 | Payment of goods purchases according to ST number:DL.04.0/ST-410/DL/02/2024 dated March 1, 2024 |
| | | | 240231301006279 | 19/04/2024 | 3.941.594 | Replacement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301006283 | 19/04/2024 | 5.603.990 | Payment of goods purchases according to ST number:ST-6/DL/2/2024 dated January 2, 2024 |
| | | | 240231301006198 | 19/04/2024 | 9.217.425 | Payment of goods purchases according to ST number:ST-239/DL/2/2024 dated February 24, 2024 |
| | | | 240231301007459 | 08/05/2024 | 8.100.000 | Payment of goods purchases according to ST number:ST-943/DL/1/2024 dated April 5, 2024 |
| | | | 240231301007522 | 08/05/2024 | 2.770.000 | Payment of goods purchases according to ST number:ST-440/DL/02/2024 dated March 5 2024 |
| | | | 240231301007811 | 14/05/2024 | 22.291.850 | Payment for goods purchases according to ST number: ST-627/DL/2/2024 dated March 28, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301008458 | 21/05/2024 | 5.238.092 | Reimbursement of Inventory Money for goods purchases |
| | | | 240231301009474 | 06/06/2024 | 7.386.250 | Payment for goods purchases according to ST number: ST-82/D403/TUD/2024 dated May 14, 2024 |
| | | | 240231301009302 | 04/06/2024 | 5.640.506 | Reimbursement of Inventory Money for goods purchases |
| | | | 240231301009993 | 12/06/2024 | 8.162.052 | Payment for goods purchases according to ST number: ST-816/DL/04/2024 dated May 7, 2024 |
| | | | 240231301010177 | 13/06/2024 | 10.482.402 | Payment for goods purchases according to ST number: ST-322/RJ/4/2024 dated May 15, 2024 |
| | | | 240231301012415 | 11/07/2024 | 5.461.434 | Payment for goods purchases according to ST number: ST-874/DL/2/2024 dated May 15, 2024 |
| | | | 240231301012882 | 16/07/2024 | 17.583.258 | Payment for goods purchases according to ST number: ST-778/DL/2/2024 dated April 24, 2024 |
| | | | 240231301012932 | 17/07/2024 | 5.423.801 | Payment for goods purchases according to ST number:ST-1171/DL/2/2024 dated June 24, 2024 |
| | | | 240231301013711 | 25/07/2024 | 4.574.500 | Payment for goods purchases according to ST number:ST-963/DL/3/2024 dated May 27, 2024 |
| | | | 240231301015160 | 14/08/2024 | 4.710.220 | Payment for goods purchases according to ST number:DL.04.01/ST-72/D4/03/2024 dated June 24, 2024 |
| | | | 240231301015336 | 15/08/2024 | 6.946.830 | Replacement of Inventory Money for goods purchases |
| | | | 240231301016099 | 28/08/2024 | 10.904.863 | Payment for goods purchases according to ST number:DL.04/ST-1416/DL/02/2024 dated July 19, 2024 |
| | | | 240231301016096 | 28/08/2024 | 9.097.360 | Payment for goods purchases according to ST number:DL.04.01/ST-1313/DL/02/2024 dated July 9, 2024 |
| | | | 240231701000253 | 26/08/2024 | 8.354.990 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231701000254 | 26/08/2024 | 64.325.213 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231301016417 | 02/09/2024 | 11.241.420 | Payment for goods purchases according to ST number: DL.04.01/ST-1379/DL/02/2024 dated July 16, 2024 |
| | | | 240231301020197 | 18/10/2024 | 20.307.125 | Payment for goods purchases according to ST number: TI.01.03/ST-1397/DL/04/2024 dated July 19, 2024 |
| | | | 240231301017006 | 09/09/2024 | 26.000.000 | Payment for goods purchases according to ST number: DL.04.00/ST-1720/DL/02/2024 dated August 28, 2024 |
| | | | 240231301017004 | 09/09/2024 | 24.352.000 | Payment for goods purchases according to ST number: HM.02.00/ST-686/SU04/3/2024 dated August 28, 2024 |
| | | | 240231301017491 | 13/09/2024 | 11.219.200 | Payment for goods purchases according to ST number: DL.04.01/ST-1639/DL/02/2024 dated August 19, 2024 |
| | | | 240231301017496 | 13/09/2024 | 17.974.000 | Payment for goods purchases according to ST number: ST-133/D5/04/2024 dated September 9 2024 |
| | | | 240231301018470 | 27/09/2024 | 7.698.000 | Payment for goods purchases according to ST number: DL.04.00/ST-768/SU05/1/2024 dated September 2, 2024 |
| | | | 240231301018419 | 27/09/2024 | 3.622.370 | Payment for goods purchases according to ST number: PR.00/ST-1240/DL/02/2024 dated July 1, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301018717 | 01/10/2024 | 2.146.000 | Replacement of inventory money for goods purchases |
| | | | 240231301019226 | 08/10/2024 | 20.463.069 | Payment for goods purchases according to ST number: DL.04.02/ST-1643/DL/02/2024 dated August 19, 2024 |
| | | | 240231301019706 | 11/10/2024 | 5.593.841 | Payment for goods purchases according to ST number: DL.04.01/ST-1591/DL/02/2024 dated August 12, 2024 |
| | | | 240231301019705 | 11/10/2024 | 50.000.000 | Payment for goods purchases according to ST number: ST-1778/DL/2/2024 dated September 4, 2024 |
| | | | 240231301020198 | 18/10/2024 | 4.081.970 | Payment for goods purchases according to ST number: ST-1841/DL/02/2024 dated September 12, 2024 |
| | | | 240231301020513 | 23/10/2024 | 2.520.900 | Reimbursement of Inventory Money for the purpose of purchasing goods |
| | | | 240231301021079 | 31/10/2024 | 6.031.506 | Payment of goods purchases according to ST number: DL.05.01/ST-364/DL/2/2024 dated February 26, 2024 |
| | | | 240231301021111 | 01/11/2024 | 27.683.575 | Payment of goods purchases according to ST number: DL.02.02/ST-37/D204/2024 dated October 11, 2024 |
| | | | 240231301021526 | 06/11/2024 | 21.090.990 | Payment of goods purchases according to ST number: DL.04.00/ST-1869/DL/02/2024 dated September 17, 2024 |
| | | | 240231301023447 | 26/11/2024 | 6.104.000 | Payment of goods purchases according to ST number: DL.04/ST-2094/DL/2/2024 dated October 14, 2024 |
| | | | 240231301023927 | 02/12/2024 | 4.243.060 | Payment of goods purchases according to ST number: DL.04.00/ST-2211/DL/02/2024 dated October 31, 2024 |
| | | | 240231301023864 | 29/11/2024 | 18.576.260 | Reimbursement of Inventory Money for the purpose of purchasing goods goods |
| | | | 240231301024341 | 04/12/2024 | 8.160.780 | Payment for goods purchases according to ST number: ST-2144/DL/2/2024 dated October 21, 2024 |
| | | | 240231701000462 | 03/12/2024 | 1.597.500 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231301024969 | 06/12/2024 | 5.141.000 | Payment for goods purchases according to ST number: DL.04.00/ST-2212/DL/02/2024 dated October 31, 2024 |
| | | | 240231303007301 | 12/12/2024 | 120.900.000 | Payment for goods purchases according to contract number: PL.02/Prin-13993/PPK/XII/2024 dated December 3, 2024, BAST number: PL.02/BA-14149/PPK/XII/2024 dated December 7, 2024 |
| | | | 240231301026447 | 16/12/2024 | 3.975.402 | Payment for goods purchases according to ST number: ST-2390/DL/2/2024 dated November 18, 2024 |
| | | | 240231301026447 | 16/12/2024 | 3.121.777 | Payment for goods purchases according to ST number: ST-2390/DL/2/2024 dated November 18, 2024 |
| | | | 240231301026923 | 20/12/2024 | 29.522.131 | Payment for goods purchases according to ST number: DL.04/ST-2366/DL/02/2024 dated November 14, 2024 |
| | | | 240231301026922 | 20/12/2024 | 4.774.490 | Payment for goods purchases according to ST number: DL.04.00/ST-1995/DL/02/2024 dated October 1, 2024 |
| | | | 240231301026922 | 20/12/2024 | 3.685.500 | Payment for goods purchases according to ST number: DL.04.00/ST-1995/DL/02/2024 dated October 1, 2024 |
| | | | 240231301026925 | 20/12/2024 | 680.000 | Payment for goods purchases according to ST number: DL.04.01/ST-2395/DL/02/2024 dated November 19, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|--|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 240231701000899 | 31/12/2024 | 9.525.000 | Accountability for additional inventory money for goods needs |
| | | | 240231701000900 | 31/12/2024 | 56.449.332 | Accountability for additional inventory money for goods purchases |
| | | | 240231701000900 | 31/12/2024 | 142.815.656 | Accountability for additional inventory money for goods purchases |
| | | | | | | |
| | 8 | Development and Implementation of LVC Information System | | | 248.653.326 | |
| | | | 240231301003342 | 07/03/2024 | 27.000.000 | Payment for goods purchases according to ST number: ST-377/DL/4/2024 dated February 28, 2024 |
| | | | 240231301003589 | 13/03/2024 | 6.152.802 | Payment for goods purchases according to ST number: ST-193/DL/04/2024 dated February 2, 2024 |
| | | | 240231301005815 | 04/04/2024 | 17.969.026 | Replacement of Stock Money for goods purchases |
| | | | 240231301006198 | 19/04/2024 | 2.120.000 | Payment for goods purchases according to ST number: ST-239/DL/2/2024 dated February 24, 2024 |
| | | | 240231301006176 | 19/04/2024 | 5.158.300 | Payment for goods purchases according to ST number: ST-552/DL/04/2024 dated March 20, 2024 |
| | | | 240231301008511 | 22/05/2024 | 4.716.310 | Payment for goods purchases according to ST number: ST-580/DL/4/2024 dated March 25, 2024 |
| | | | 240231301009993 | 12/06/2024 | 6.418.500 | Payment for goods purchases according to ST number: ST-816/DL/04/2024 dated May 7, 2024 |
| | | | 240231301010847 | 25/06/2024 | 8.928.300 | Payment for goods purchases according to ST number: ST-297/PW32/1/2024 dated May 16, 2024 |
| | | | 240231301010921 | 26/06/2024 | 4.478.000 | Payment for goods purchases according to ST number: ST-873/DL/04/2024 dated May 15, 2024 |
| | | | 240231301011201 | 27/06/2024 | 8.278.500 | Payment for goods purchases according to ST number: ST-1012/DL/4/2024 dated May 27, 2024 |
| | | | 240231301011202 | 27/06/2024 | 6.601.500 | Payment for goods purchases according to ST number: 1018/DL/4/2024 dated June 19, 2024 |
| | | | 240231301012416 | 11/07/2024 | 7.603.448 | Payment for goods purchases according to ST number: ST-872/DL/04/2024 dated May 15, 2024 |
| | | | 240231301012882 | 16/07/2024 | 3.044.000 | Payment for goods purchases according to ST number: ST-778/DL/2/2024 dated April 24, 2024 |
| | | | 240231301015161 | 14/08/2024 | 4.950.800 | Payment for goods purchases according to ST number: DL.04/ST-1256/DL/4/2024 dated July 3, 2024 |
| | | | 240231301016131 | 29/08/2024 | 5.812.800 | Payment for goods purchases according to ST number: TI.01.03/ST-1396/DL/04/2024 dated July 18, 2024 |
| | | | 240231301016096 | 28/08/2024 | 4.289.000 | Payment for goods purchases according to ST number: DL.04.01/ST-1313/DL/02/2024 dated July 9, 2024 |
| | | | 240231701000254 | 26/08/2024 | 11.704.500 | Additional Accountability for Stock Money for goods purchases |
| | | | 240231301020197 | 18/10/2024 | 3.958.000 | Payment for goods purchases according to ST number: TI.01.03/ST-1397/DL/04/2024 dated July 19, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|--|-----------------|------------|--------------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301018419 | 27/09/2024 | 3.595.890 | Payment for goods purchases according to ST number: PR.00/ST-1240/DL/02/2024 dated July 1, 2024 |
| | | | 240231301019991 | 16/10/2024 | 7.701.900 | Payment for goods purchases according to ST number: TI.01.03/ST-1809/DL/04/2024 dated September 9, 2024 |
| | | | 240231301021527 | 06/11/2024 | 3.456.000 | Payment for goods purchases according to ST number: DL.03/ST-2015/DL/04/2024 dated October 4, 2024 |
| | | | 240231301023926 | 02/12/2024 | 5.819.200 | Payment for goods purchases according to ST number: TI.01.02/ST-2155/DL/04/2024 dated October 22, 2024 |
| | | | 240231701000462 | 03/12/2024 | 3.030.500 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231301024678 | 05/12/2024 | 80.000.000 | Payment for goods purchases according to ST number: ST-2466/DL/04/2024 dated November 26, 2024 |
| | | | 240231701000900 | 31/12/2024 | 5.866.050 | Accountability for additional inventory money for goods purchases |
| | | | | | | |
| 9 | | Post Training Impact Assessment | | | 269.894.874 | |
| | | | 240231301020484 | 24/10/2024 | 3.245.000 | Payment for goods purchases according to ST number: ST-641/D404/3/2024 dated October 19, 2024 |
| | | | 240231301021118 | 01/11/2024 | 175.500.000 | Payment for goods purchases according to contract number: PL.02/Prin-11572/PPK/X/2024 dated October 11, 2024, BAST number: PL.02/BA-11777/PPK/X/2024 dated October 16, 2024 |
| | | | 240231301021528 | 06/11/2024 | 12.565.970 | Payment for goods purchases according to ST number: DL.04.00/ST-552/D302/TUD/2024 dated October 11, 2024 |
| | | | 240231301021520 | 06/11/2024 | 3.375.500 | Payment for goods purchases according to ST number: DL.02.02/ST-372/D204/2024 dated October 11, 2024 |
| | | | 240231301023434 | 26/11/2024 | 2.703.500 | Payment for goods purchases according to ST number: ST-398/IN/3/2024 dated October 9, 2024 |
| | | | 240231301023925 | 02/12/2024 | 3.350.640 | Payment for goods purchases according to ST number: ST-224/D101/1/2024 dated October 10, 2024 |
| | | | 240231301023924 | 02/12/2024 | 8.802.680 | Payment for goods purchases according to ST number: DL.02/ST-733/SU02/1/2024 dated October 10, 2024 |
| | | | 240231701000462 | 03/12/2024 | 44.585.128 | Accountability for Additional Inventory Money for goods purchases |
| | | | 240231301025235 | 09/12/2024 | 663.000 | Payment for goods purchases according to ST number: DL.04.02/ST-398/IN/3/2024 dated October 9, 2024 |
| | | | 240231301026628 | 17/12/2024 | 3.837.988 | Payment for goods purchases according to ST number: DL.04.02/ST-839/SU04/1/2024 dated October 10, 2024 |
| | | | 240231301026358 | 16/12/2024 | 3.779.860 | Payment for goods purchases according to ST number: DL.04.02/ST-738/SU02/1/2024 dated November 11, 2024 |
| | | | 240231301026448 | 16/12/2024 | 1.192.000 | Payment for goods purchases according to ST number: ST-863/SU01/3/2024 dated October 11 2024 |
| | | | 240231701000899 | 31/12/2024 | 1.152.500 | Additional Accountability for Inventory Money for Goods Needs |
| | | | 240231701000900 | 31/12/2024 | 5.141.108 | Additional Accountability for Inventory Money for Goods Purchasing Needs |
| | | | | | | |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|---|-----------------|------------|---------------|---|
| | | | No. | Date | Amount | |
| | 10 | Periodic Project Monitoring - Smart Building Construction | | | 1.149.646.462 | |
| | | | 240231301003324 | 07/03/2024 | 16.800.000 | Payment of capital expenditure according to receipt number: 015/KWT/TSH/II/2024 dated February 27, 2024 |
| | | | 240231301003555 | 08/03/2024 | 7.711.650 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231301004515 | 21/03/2024 | 15.053.210 | Replacement of Inventory Money for Capital Expenditure Needs |
| | | | 240231301006278 | 19/04/2024 | 9.110.000 | Replacement of Inventory Money for Capital Expenditure Needs |
| | | | 240231301007815 | 14/05/2024 | 10.000.000 | Payment of capital expenditure according to receipt number: MGH.KUI.0821/22/03/III/2024 dated May 6, 2024 |
| | | | 240231301008457 | 21/05/2024 | 6.311.300 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231301009301 | 04/06/2024 | 21.612.704 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231301010222 | 13/06/2024 | 74.289.208 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231301011631 | 02/07/2024 | 85.899.607 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231301015371 | 15/08/2024 | 119.227.243 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231701000252 | 26/08/2024 | 1.484.000 | Additional Accountability for Inventory Money for capital expenditure purposes |
| | | | 240231301017905 | 17/09/2024 | 2.066.636 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231301018718 | 01/10/2024 | 29.728.949 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231301018720 | 01/10/2024 | 74.215.055 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231301019665 | 10/10/2024 | 97.652.039 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231302017342 | 24/10/2024 | 30.000.000 | Payment of capital expenditure according to receipt number: 24/KWT/WCM/IX/2024 dated October 7, 2024 |
| | | | 240231301020512 | 23/10/2024 | 21.277.596 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231301021019 | 30/10/2024 | 140.349.471 | Replacement of Inventory Money for capital expenditure purposes |
| | | | 240231701000461 | 03/12/2024 | 16.461.000 | Additional Accountability for Inventory Money for capital expenditure purposes |
| | | | 240231301025152 | 06/12/2024 | 206.099.978 | Replacement of Inventory Money for goods expenditure purposes |
| | | | 240231701000901 | 31/12/2024 | 164.296.816 | Additional Accountability for Inventory Money for capital expenditure purposes |
| | | | | | | |
| | 11 | Smart Building Construction Management Consultant (MK) | | | 2.772.075.010 | |

| Category | No. | Description | SP2D | | | Detail information |
|----------------------|-----|--|-----------------|------------|-----------------|---|
| | | | No. | Date | Amount | |
| | | | 240231301024361 | 04/12/2024 | 1.112.050.850 | Payment of capital expenditure according to contract number: PRJ-3243/PPK/VI/2022 dated June 14, 2024, Addendum number: Add-2758/PPK/IV/2024 dated April 5, 2024, BAPP number: PL.02/BA-76/PPK/XI/2024 dated November 25, 2024 |
| | | | 240231301025441 | 10/12/2024 | 1.112.050.850 | Payment of capital expenditure according to contract number: PRJ-3243/PPK/VI/2022 dated June 14, 2022, Addendum number: Add-2758/PPK/IV/2024 dated April 05, 2024, BAPP number: PL.02/BA-13494/XI/2024 dated November 28, 2024 |
| | | | 240231301027010 | 27/12/2024 | 534.773.310 | Payment of capital expenditure according to contract number: PRJ-3243/PPK/VI/2022 dated June 14, 2022 2022, Addendum Number: Add-14405/PPK/XII/2024 dated December 17, 2024, BAST number: BA-14529/PPK/XII/2024 dated December 20, 2024 |
| | | | 240231701000901 | 31/12/2024 | 13.200.000 | Accountability for additional cash reserves for capital expenditure purposes |
| | | | | | | |
| | 12 | Consultan Redesign E-Learning Material JFA | | | 1.623.685.739 | |
| | | | 240231302005789 | 29/04/2024 | 243.552.861 | Payment of capital expenditure according to contract number: PL.02/PRJ-1643/PPK/II/2024 dated February 13, 2024, BAPP number: PL.02/BA-2507/PPK/III/2024 dated March 25, 2024 |
| | | | 240231302015211 | 19/09/2024 | 568.290.009 | Payment of capital expenditure according to contract number: PL.02/PRJ-1643/PPK/II/2024 dated February 13, 2024, Addendum number: PL.02/ADD-7221/PPK/VI/2024 dated July 31, 2024, BAPP number: PL.02/BA-9183/PPK/VIII/20 24 dated August 22, 2024 |
| | | | 240231302016257 | 08/10/2024 | 568.290.009 | Payment of capital expenditure according to contract number: PL.02/PRJ-1643/PPK/II/2024 dated February 13, 2024, Addendum Number: PL.02/ADD-7221/PPK/VI/2024 dated July 31, 2024, BAPP number: PL.02/BA-10236/PPK/IX/202 4 dated September 13, 2024 |
| | | | 240231302021932 | 16/12/2024 | 243.552.860 | Payment of capital expenditure according to contract number: PL.02/PRJ-1643/PPK/II/2024 dated February 13, 2024, Addendum number: PL.02/ADD-7221/PPK/VI/2024 dated July 31, 2024, BAST number: PL.02/BA-14132/PPK/XII/20 24 dated December 06, 2024 |
| Subtotal Category 02 | | | | | 70.063.093.708 | |
| Total | | | | | 242.842.344.268 | |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
List of Expenditure Realization on the Special Account
 For the year ended December 31, 2024

PIU: PUSINFOWAS

(in Rupiah)

| Category | No. | Description | SP2D | | | Detail information |
|----------|---------------------------|--|-----------------|------------|-----------------------|--|
| | | | No. | Date | Amount | |
| 01 | Work and Equipment | | | | | |
| | 1 | Procurement of ToR Managed Switch and Hyperconverged Infrastructure (HCI) | | | 9.875.756.000 | |
| | | | 241331301000595 | 19/01/2024 | 7.275.756.000 | Payment of Capital Expenditure according to Contract Number: TI.01.03/Perj-17/IP/STAR/2023 Dated October 12, 2023 and BAPP Number: TI.01.03/BAPP-10/IP/STAR/2024 Dated January 5, 2024 |
| | | | 241331301001596 | 30/01/2024 | 2.600.000.000 | Payment of Capital Expenditure according to Contract Number: TI.01.03/Perj-17/IP/STAR/2023 Dated October 12, 2023 and BAST Number: TI.01.03/BAST-15/IP/STAR/2024 Dated January 25, 2024 |
| | 2 | Root Cause Analysis Tools License Procurement | | | 4.742.795.000 | |
| | | | 241331301004192 | 20/02/2024 | 4.742.795.000 | Payment of Capital Expenditure according to Contract Number: TRI.01.03/Prj-26/IP/STAR/2023 Dated November 10, 2023 and BAPP Number: TI.01.03/BAPP-22/IP/STAR/2024 Dated February 7, 2024 |
| | 3 | Strengthening IT infrastructure within the framework of IDP - increasing the security of national surveillance systems, networks and data | | | 10.613.827.000 | |
| | | | 241331301004240 | 22/02/2024 | 8.212.827.000 | Payment of Capital Expenditure according to Contract Number: TI.01.03/Perj-27/IP/STAR/2023 Dated November 10, 2023 and BAPP Number: TI.01.03/BAPP-19/IP/STAR/2024 Dated February 7, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|----------|--|-----------------|------------|-----------------------|---|
| | | | No. | Date | Amount | |
| | | | 241331301009723 | 20/03/2024 | 2.401.000.000 | Payment of Capital Expenditure according to Contract Number: TI.01.03/Perj-27/IP/STAR/2023 Dated November 10, 2023 and BAST Number: TI.01.03/BAST-32/IP/STAR/2024 Dated March 7, 2024 |
| | 4 | Development of Integrated Supervisory Performance Management System | | | 1.751.097.142 | |
| | | | 241331302006757 | 05/04/2024 | 1.376.097.142 | Payment of Capital Expenditure According to Contract Number: TI.01.03/Perj-31/IP/STAR/2023 Dated November 20, 2023 Contract Addendum Number: TI.01.03/S-27/IP/STAR/2024 Dated February 19, 2024 and BAST Number: TI.01.03/BAST-36/IP/STAR/2024 Dated March 19 |
| | | | 241331301054885 | 19/11/2024 | 375.000.000 | Payment of Goods Expenditure according to Contract Number: TI.01.02/Perj-75/IP/STAR/2024 Dated September 30, 2024 and BAST Number: TI.01.02/BAST-90/IP/STAR/2024 Dated November 11, 2024 |
| | 5 | Procurement of National Surveillance Data Network Connectivity Improvement Package 1 (Rack Server, AP, Cabling) | | | 26.809.402.550 | |
| | | | 241331301055723 | 25/1/124 | 12.274.184.300 | Payment of Capital Expenditure according to Contract Number: TI.01.02/Perj-60/IP/STAR/2024 Dated August 19, 2024 Addendum to Contract Number: TI.01.03/Add-80/IP/STAR/2024 Dated October 15, 2024 and BAPP Number: TI.01.03/ BAPP-82/IP/STAR/2024 Dated November 11, 2024 |
| | | | 241331301062328 | 13/12/2024 | 11.305.169.750 | Payment of Capital Expenditure according to Contract Number: TI.01.02/Perj-60/IP/STAR/2024 Dated August 19, 2024 BAPP Number: TI.01.03/BAPP-97/IP/STAR/2024 Dated December 06, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|-----------------------------|----------|--|-----------------|------------|-----------------------|---|
| | | | No. | Date | Amount | |
| | | | 241331301065265 | 27/12/2024 | 3.023.083.500 | Payment of Capital Expenditure according to Contract No: TI.01.02/Perj-60/IP/STAR/2024 Dated August 19, 2024 Addendum No: TI.01.03/Add-80/IP/STAR/2024 Dated October 15, 2024 and BAPP No: TI.01.03/BAPP-107/IP/STAR/ 2024 Dated December 22, 2024 |
| | | | 241331301065266 | 27/12/2024 | 206.965.000 | Payment of Capital Expenditure according to Contract No: TI.01.02/Perj-60/IP/STAR/2024 Dated August 19, 2024 Addendum No: TI.01.03/Add-80/IP/STAR/2024 Dated October 15, 2024 and BAPP No: TI.01.03/BAPP-107/IP/STAR/ 2024 Dated December 22, 2024 |
| | 6 | Procurement of National Surveillance Data Network Connectivity Improvement Package 2 (Switch) | | | 19.714.426.250 | |
| | | | 241331302029865 | 11/25/2024 | 13.902.665.000 | Payment of Capital Expenditure according to Contract Number: TI.01.02/Perj-59/IP/STAR/2024 Dated August 15, 2024 and BAPP Number: TI.01.03/BAPP-85/IP/STAR/2024 Dated November 11, 2024 |
| | | | 241331302035692 | 12/24/2024 | 1.986.095.000 | Payment of Capital Expenditure according to Contract No: TI.01.02/Perj-59/IP/STAR/2024 Dated August 15, 2024 Addendum to Contract No: TI.01.03/Add-93/IP/STAR/2024 Dated December 13, 2024 and BAPP No: TI.01.03/BAPP-100/IP/STAR/2024 Dated December 16, 2024 |
| | | | 241331302035694 | 12/27/2024 | 3.340.646.250 | Payment of Capital Expenditure according to Contract No: TI.01.02/Perj-59/IP/STAR/2024 Dated August 15, 2024 Addendum to Contract No: TI.01.03/Add-93/IP/STAR/2024 Dated December 13, 2024 and BAPP No: TI.01.03/BAPP-104 /IP/STAR/2024 Dated December 19, 2024 |
| | | | 241331302035695 | 12/27/2024 | 485.020.000 | Payment of Capital Expenditure according to Contract No: TI.01.02/Perj-59/IP/STAR/2024 Dated August 15, 2024 Contract Addendum No: TI.01.03/Add-93/IP/STAR/2024 Dated December 13, 2024 and BAPP No: TI.01.03/BAPP-104 /IP/STAR/2024 Dated December 19, 2024 |
| Subtotal Category 01 | | | | | 73.507.303.942 | |
| 02 | | | | | | Consulting Services, Training and Workshop |
| | 1 | Strengthening IDP/Enterprise Architecture (EA) Governance | | | 1.457.410.155 | |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 241331302000382 | 24/01/2024 | 21.380.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.00/ST-039/IP/2/2024 Dated January 18, 2024 |
| | | | 241331302001166 | 12/02/2024 | 76.994 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.00/ST-039/IP/2/2024 Dated January 18, 2024 |
| | | | 241331302001827 | 20/02/2024 | 18.900.000 | Payment of Goods Purchase in the Form of Honorarium According to Decree Number: HK.01.01/KEP-009/IP/2/2024 Dated January 24, 2024 |
| | | | 241331302002125 | 22/02/2024 | 208.268.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-063/IP/2/2024 Dated January 29, 2024 |
| | | | 241331302002126 | 22/02/2024 | 6.609.830 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-063/IP/2/2024 Dated January 29, 2024 |
| | | | 241331302002127 | 22/02/2024 | 49.032.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-080/IP/2/2024 Dated February 19, 2024 |
| | | | 241331302003090 | 04/03/2024 | 165.800.000 | Payment of Goods Purchase in the Form of Honorarium According to Decree Number: HK.01.01/KEP-011/IP/2/2024 Dated February 2, 2024 |
| | | | 241331302004268 | 18/03/2024 | 8.068.474 | Replacement of Stock Money for Goods Purchase Needs |
| | | | 241331302004692 | 21/03/2024 | 5.348.854 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-080/IP/2/2024 Dated February 19, 2024 |
| | | | 241331302004997 | 25/03/2024 | 5.868.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-151/IP/2/2024 Dated March 18, 2024 |
| | | | 241331302004996 | 25/03/2024 | 53.108.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-151/IP/2/2024 Dated March 18, 2024 |
| | | | 241331302005056 | 25/03/2024 | 4.800.000 | Payment of Goods Purchase in the Form of Honorarium According to Decree Number: HK.01.01/KEP-014/IP/2/2024 Dated March 18, 2024 |
| | | | 241331302006024 | 02/04/2024 | 63.900.000 | Payment of Goods Purchase in the Form of Honorarium According to Decree Number: HK.01.01/KEP-011/IP/2/2024 Dated February 2, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 241331302006023 | 02/04/2024 | 36.500.000 | Payment of Goods Purchase in the Form of Honorarium According to Decree Number: HK.01.01/KEP-011/IP/2/2024 Dated February 2, 2024 |
| | | | 241331302006235 | 03/04/2024 | 3.831.668 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331302006679 | 05/04/2024 | 1.092.500 | Payment of Goods Purchase in accordance with Assignment Letter Number: TI.01.03/ST-151/IP/2/2024 Dated March 18, 2024 |
| | | | 241331302001168 | 12/04/2024 | 10.449.100 | Payment of Goods Purchase in accordance with Assignment Letter Number: TI.01.03/ST-063/IP/2/2024 Dated January 29 2024 |
| | | | 241331302007487 | 23/04/2024 | 249.000 | Replacement of Stock Money for Goods Purchase Needs |
| | | | 241331302007867 | 29/04/2024 | 17.384.291 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-181/IP/2/2024 Dated April 1, 2024 |
| | | | 241331302011433 | 06/06/2024 | 124.100.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-219/IP/2/2024 Dated April 30, 2024 |
| | | | 241331302012224 | 13/06/2024 | 38.582.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-292/IP/2/2024 Dated June 6, 2024 |
| | | | 241331302013280 | 24/06/2024 | 3.575.419 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-279/IP/2/2024 Dated June 3, 2024 |
| | | | 241331302014968 | 09/07/2024 | 5.706.543 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-292/IP/2/2024 Dated June 6, 2024 |
| | | | 241331302014980 | 09/07/2024 | 13.600.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-305/IP/2/2024 June 14, 2024 |
| | | | 241331302015877 | 18/07/2024 | 34.944.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-363/IP/2/2024 July 11, 2024 |
| | | | 241331302017181 | 30/07/2024 | 27.200.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-363/IP/2/2024 July 11, 2024 |
| | | | 241331302017182 | 30/07/2024 | 2.984.217 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-363/IP/2/2024 July 11, 2024 |
| | | | 241331302017702 | 02/08/2024 | 99.700.000 | Payment for Goods Purchase According to Assignment Letter Number: PE.07.02/ST-336/IP/2/2024 July 01, 2024 |
| | | | 241331302021298 | 05/09/2024 | 3.824.097 | Replacement of Inventory Money for Goods Purchase Needs |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|------------|---|
| | | | No. | Date | Amount | |
| | | | 241331302024367 | 07/10/2024 | 54.080.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-522/IP/3/2024 Dated September 30, 2024 |
| | | | 241331302024732 | 09/10/2024 | 7.860.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-522/IP/3/2024 Dated September 30, 2024 |
| | | | 241331302025950 | 21/10/2024 | 3.070.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-522/IP/3/2024 Dated September 30, 2024 |
| | | | 241331302026658 | 25/10/2024 | 10.634.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-587/IP/2/2024 Dated October 22, 2024 (initial ST TI.01.03/ST-584/IP/2/2024) |
| | | | 241331302027361 | 31/10/2024 | 12.284.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-608/IP/2/2024 Dated October 29, 2024 |
| | | | 241331302028167 | 06/11/2024 | 2.716.279 | Replacement of Stock Money for Shopping Needs Goods |
| | | | 241331302027983 | 07/11/2024 | 91.404.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.00.01/ST-615/IP/2/2024 Dated October 31, 2024 |
| | | | 241331302027982 | 07/11/2024 | 22.196.509 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-587/IP/2/2024 Dated October 22, 2024 |
| | | | 241331302029478 | 19/11/2024 | 5.400.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.00.01/ST-627/IP/2/2024 Dated November 04, 2024 |
| | | | 241331302030010 | 25/11/2024 | 2.150.342 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-608/IP/2/2024 Dated October 29, 2024 |
| | | | 241331302030536 | 29/11/2024 | 9.527.607 | Payment for Goods Purchase According to Assignment Letter Number: TI.00.01/ST-615/IP/2/2024 Dated October 31, 2024 |
| | | | 241331302030689 | 29/11/2024 | 19.128.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-718/IP/2/2024 Date November 25, 2024 |
| | | | 241331302030535 | 29/11/2024 | 3.287.553 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-522/IP/3/2024 Date September 30, 2024 |
| | | | 241331302030825 | 02/12/2024 | 3.699.500 | Payment for Goods Purchase According to Assignment Letter Number: TI.00.01/ST-627/IP/2/2024 Date November 04, 2024 |
| | | | 241331302031356 | 04/12/2024 | 52.032.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.00.01/ST-722/IP/2/2024 Date |

| Category | No. | Description | SP2D | | | Detail information |
|----------|----------|--|-----------------|------------|--------------------|---|
| | | | No. | Date | Amount | |
| | | | | | | November 08, 2024 |
| | | | 241331302031885 | 06/12/2024 | 11.114.052 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-647/IP/2/2024 Dated November 08, 2024 |
| | | | 241331302032074 | 09/12/2024 | 8.717.408 | Replacement of Inventory Money for Goods Purchase Needs |
| | | | 241331302031969 | 09/12/2024 | 65.960.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.00.01/ST-732/IP/2/2024 Dated December 05, 2024 |
| | | | 241331302033031 | 12/12/2024 | 2.147.560 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-718/IP/2/2024 Dated November 25, 2024 |
| | | | 241331302035177 | 20/12/2024 | 5.875.668 | Payment of Goods Purchase According to Assignment Letter Number: TI.00.01/ST-722/IP/2/2024 Dated November 8, 2024 |
| | | | 241331302035251 | 20/12/2024 | 7.882.690 | Payment of Goods Purchase According to Assignment Letter Number: TI.00.01/ST-732/IP/2/2024 Dated December 05, 2024 |
| | | | 241331302035248 | 20/12/2024 | 15.360.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.00/ST-778/IP/2/2024 Date December 17, 2024 |
| | | | 241331302026899 | 29/10/24 | 6.000.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-522/IP/3/2024 Date September 30, 2024 |
| | | | | | | |
| | 2 | Strengthening Management and Visualization of Surveillance Data | | | 579.106.447 | |
| | | | 241331302000269 | 18/01/2024 | 29.760.000 | Payment of Goods Purchase According to Assignment Letter Number: PR.00/ST-021/IP/2/2024 Dated January 12, 2024 |
| | | | 241331302000796 | 02/02/2024 | 4.481.063 | Payment of Goods Purchase According to Assignment Letter Number: PR.00/ST-021/IP/2/2024 Dated January 12, 2024 |
| | | | 241331302002681 | 28/02/2024 | 17.550.000 | Payment of Goods Purchase According to Assignment Letter Number: PR.00/ST-099/IP/3/2024 Dated February 21, 2024 |
| | | | 241331302004360 | 19/03/2024 | 4.939.729 | Payment of Goods Purchase According to Assignment Letter Number: PR.00/ST-099/IP/3/2024 Dated February 21, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|------------|--|
| | | | No. | Date | Amount | |
| | | | 241331302005211 | 26/03/2024 | 8.600.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.00/ST-158/IP/2/2024 Dated March 19, 2024 |
| | | | 241331302006689 | 05/04/2024 | 4.876.681 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.00/ST-158/IP/2/2024 Dated March 19 2024 |
| | | | 241331302009598 | 17/05/2024 | 9.107.459 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.00/ST-212/IP/2/2024 Dated April 24, 2024 |
| | | | 241331302011173 | 05/06/2024 | 25.290.000 | Payment for Goods Purchase According to Assignment Letter Number: HM.04/ST-275/IP/1/2024 Dated May 31, 2024 |
| | | | 241331302013335 | 26/06/2024 | 24.330.000 | Replacement of Inventory Money for Goods Purchase Needs |
| | | | 241331302016133 | 19/07/2024 | 23.668.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-372/IP/1/2024 Dated July 16, 2024 |
| | | | 241331302016930 | 29/07/2024 | 44.635.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-389/IP/2/2024 Dated July 22, 2024 |
| | | | 241331302017184 | 30/07/2024 | 14.388.048 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-306/IP/1/2024 Dated June 14, 2024 |
| | | | 241331302017423 | 01/08/2024 | 24.020.895 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-372/IP/1/2024 Dated July 16, 2024 |
| | | | 241331302017782 | 05/08/2024 | 9.059.105 | Payment for Goods Purchase According to Assignment Letter Number: HM.04/ST-275/IP/1/2024 Dated May 31, 2024 |
| | | | 241331302018506 | 09/08/2024 | 8.313.413 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-389/IP/2/2024 Dated July 22, 2024 |
| | | | 241331302018505 | 09/08/2024 | 14.400.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-369/IP/1/2024 Dated July 15, 2024 |
| | | | 241331302018532 | 12/08/2024 | 7.200.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-369/IP/1/2024 Dated July 15, 2024 |
| | | | 241331302019014 | 15/08/2024 | 31.769.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-425/IP/1/2024 Dated August 8 2024 |
| | | | 241331302019909 | 26/08/2024 | 20.000.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-419/IP/2/2024 Dated August 7, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|------------|--|
| | | | No. | Date | Amount | |
| | | | 241331302020563 | 30/08/2024 | 3.112.100 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-425/IP/1/2024 Dated August 8, 2024 |
| | | | 241331302021253 | 05/09/2024 | 20.000.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-466/IP/2/2024 Dated August 27, 2024 |
| | | | 241331302021252 | 05/09/2024 | 7.200.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-369/IP/1/2024 Dated July 15, 2024 |
| | | | 241331302024733 | 09/10/2024 | 68.608.000 | Payment for Goods Purchase According to Assignment Letter Number: KU.00.03/ST-533/IP/2/2024 Dated October 3, 2024 |
| | | | 241331302026313 | 23/10/2024 | 8.880.519 | Payment for Goods Purchase According to Assignment Letter Number: KU.00.03/ST-533/IP/2/2024 Date October 03, 2024 |
| | | | 241331302026901 | 29/10/2024 | 7.200.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-510.1/IP/1/2024 Date September 20, 2024 |
| | | | 241331302027157 | 30/10/2024 | 20.000.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-466/IP/2/2024 Date August 27, 2024 |
| | | | 241331302029634 | 20/11/2024 | 21.600.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-510.1/IP/1/2024 Date September 20, 2024 |
| | | | 241331302030404 | 28/11/2024 | 6.973.435 | Payment for Goods Purchase According to Assignment Letter Number: KU.03/ST-633/IP/4/2024 Date November 04, 2024 |
| | | | 241331302033838 | 16/12/2024 | 10.000.000 | Payment for Goods Purchase According to Assignment Letter Number: PR.00/ST-662/IP/2/2024 Date November 08 2024 |
| | | | 241331302035201 | 20/12/2024 | 56.744.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.00.02/ST-746/IP/1/2024 Dated December 11, 2024 |
| | | | 241331302035245 | 20/12/2024 | 8.000.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-510.1/IP/1/2024 Dated September 20, 2024 |
| | | | 241331302035247 | 20/12/2024 | 14.400.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-510.1/IP/1/2024 Dated September 20, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|--|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | 3 | Strengthening IT infrastructure in the framework of IDP - Improving the Security of National Surveillance Systems, Networks and Data | | | 330.819.432 | |
| | | | 241331302003493 | 07/03/2024 | 21.732.397 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-083/IP/3/2024 Dated February 13, 2024 |
| | | | 241331302004316 | 19/03/2024 | 5.400.000 | Payment of Goods Purchase in the Form of Honorarium According to Decree Number: HK.01.01/KEP-012/IP/3/2024 Dated February 13, 2024 |
| | | | 241331302005518 | 28/03/2024 | 10.800.000 | Payment of Goods Purchase in the Form of Honorarium According to Decree Number: HK.01.01/KEP-012/IP/3/2024 Dated February 13, 2024 |
| | | | 241331302005639 | 28/03/2024 | 4.500.000 | Payment of Goods Purchase in the Form of Honorarium According to Decree Number: HK.01.01/KEP-015/IP/3/2024 Dated March 22, 2024 |
| | | | 241331302006281 | 04/04/2024 | 55.350.000 | Payment of Goods Purchase in the Form of Honorarium According to Assignment Letter Number: TI.01.02/ST-168/IP/3/2024 Dated March 22, 2024 |
| | | | 241331302009778 | 17/05/2024 | 7.623.250 | Replacement of Inventory Money for Purchase of Goods Needs |
| | | | 241331302016932 | 29/07/2024 | 95.007.000 | Payment of Purchase of Goods According to Assignment Letter Number: TI.01.03/ST-314/IP/3/2024 Dated June 20, 2024 |
| | | | 241331302017183 | 30/07/2024 | 8.843.000 | Payment of Purchase of Goods According to Assignment Letter Number: TI.01.03/ST-342/IP/3/2024 Dated July 02, 2024 Check Account |
| | | | 241331302017332 | 31/07/2024 | 10.800.000 | Payment of Purchase of Goods According to Assignment Letter Number: TI.01.03/ST-314/IP/3/2024 Dated June 20, 2024 |
| | | | 241331302025141 | 14/10/2024 | 36.733.785 | Payment of Purchase of Goods According to Assignment Letter Number: TI.01.02/ST-502/IP/3/2024 Dated September 17, 2024 |
| | | | 241331302033496 | 13/12/2024 | 47.900.000 | Payment of Purchase of Goods According to Assignment Letter Number: HK.01.00/ST-733/IP/3/2024 Dated December 05, 2024 |
| | | | 241331302033497 | 13/12/2024 | 18.030.000 | Payment of Purchase of Goods According to Assignment Letter Number: HK.01.01/ST-641/IP/3/2024 Date 08 November 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|--|-----------------|------------|----------------------|--|
| | | | No. | Date | Amount | |
| | | | 241331302033836 | 16/12/2024 | 8.100.000 | Payment for Goods Purchase According to Assignment Letter Number: HK.01.00/ST-733/IP/3/2024 Date 05 December 2024 |
| | | | | | | |
| | 4 | Strengthening IT infrastructure in the framework of IDP - Increasing Connectivity of National Surveillance Data Network | | | 192.980.779 | |
| | | | 241331302035246 | 20/11/2024 | 31.392.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-759/IP/3/2024 Dated December 13, 2024 |
| | | | 241331302032507 | 11/12/2024 | 43.576.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-740/IP/3/2024 Dated December 06, 2024 |
| | | | 241331302035178 | 20/12/2024 | 41.880.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-747/IP/3/2024 Dated December 11, 2024 |
| | | | 241331302035203 | 20/12/2024 | 2.133.769 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-731/IP/3/2024 Dated December 04, 2024 |
| | | | 241331302035181 | 20/12/2024 | 6.924.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-754/IP/3/2024 Dated December 12, 2024 |
| | | | 241331302035204 | 20/12/2024 | 2.395.010 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-723/IP/3/2024 Date December 02, 2024 |
| | | | 241331302035243 | 20/12/2024 | 35.528.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-757/IP/3/2024 Date December 13, 2024 |
| | | | 241331302035180 | 20/12/2024 | 29.152.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-748/IP/3/2024 Date December 11, 2024 |
| | | | | | | |
| | 5 | Leveraging information technology in supporting the digital transformation of BPKP supervision through FGDs and workshops | | | 2.648.807.920 | |
| | | | 241331302031355 | 04/01/2024 | 48.428.000 | Payment of Goods Purchase According to Assignment Letter Number: PR.00/ST-662/IP/2/2024 Dated November 08, 2024 |
| | | | 241331302008726 | 08/05/2024 | 23.086.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-227/IP/2/2024 Dated May 3, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|--|
| | | | No. | Date | Amount | |
| | | | 241331302009953 | 20/05/2024 | 21.600.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-227/IP/2/2024 Dated May 3, 2024 |
| | | | 241331302010300 | 28/05/2024 | 22.199.528 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-227/IP/2/2024 Dated May 3, 2024 |
| | | | 241331302012770 | 20/06/2024 | 4.000.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-279/IP/2/2024 Dated June 3, 2024 |
| | | | 241331302012771 | 20/06/2024 | 21.600.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-279/IP/2/2024 Dated June 3, 2024 2024 |
| | | | 241331302012772 | 20/06/2024 | 96.496.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-305/IP/2/2024 Dated June 14, 2024 |
| | | | 241331302013658 | 27/06/2024 | 100.803.511 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-306/IP/1/2024 Dated June 14, 2024 |
| | | | 241331302014486 | 04/07/2024 | 27.053.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-329/IP/2/2024 Dated June 27, 2024 |
| | | | 241331302014960 | 09/07/2024 | 14.879.934 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-305/IP/2/2024 Dated June 14, 2024 |
| | | | 241331302014959 | 09/07/2024 | 3.000.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-305/IP/2/2024 Dated June 14, 2024 |
| | | | 241331302014969 | 09/07/2024 | 12.000.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-305/IP/2/2024 Dated June 14, 2024 |
| | | | 241331302016132 | 19/07/2024 | 33.000.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-353/IP/2/2024 Dated July 05, 2024 |
| | | | 241331301033952 | 29/07/2024 | 115.000.000 | Payment for Goods Purchase According to Contract Number: TI.01.01/Perj-47/IP/STAR/2024 Dated July 3, 2024 and BAST Number: TI.01.03/BAST-51/IP/STAR/2024 Dated July 19, 2024 |
| | | | 241331302017190 | 30/07/2024 | 8.600.914 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-329/IP/2/2024 Dated June 27, 2024 |
| | | | 241331302017335 | 31/07/2024 | 60.224.429 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-367/IP/2/2024 Dated July 12, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 241331302017333 | 31/07/2024 | 21.600.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-389/IP/2/2024 Dated July 22, 2024 |
| | | | 241331302017334 | 31/07/2024 | 3.000.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-389/IP/2/2024 Dated July 22, 2024 |
| | | | 241331302018533 | 12/08/2024 | 48.967.927 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.00/ST-397/IP/2/2024 Dated July 29, 2024 |
| | | | 241331302019015 | 15/08/2024 | 77.298.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-419/IP/2/2024 Dated August 07, 2024 |
| | | | 241331302019908 | 26/08/2024 | 26.400.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.00/ST-417/IP/1/2024 Dated August 5, 2024 |
| | | | 241331302019921 | 26/08/2024 | 23.573.457 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-438/IP/2/2024 Dated August 15 2024 |
| | | | 241331302019907 | 26/08/2024 | 31.820.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-439/IP/2/2024 Dated August 15, 2024 |
| | | | 241331302020561 | 30/08/2024 | 10.949.694 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-419/IP/2/2024 Dated August 07, 2024 |
| | | | 241331302020560 | 30/08/2024 | 1.564.961 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-438/IP/2/2024 Dated August 15, 2024 |
| | | | 241331302020562 | 30/08/2024 | 3.848.630 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-439/IP/2/2024 Dated August 15, 2024 |
| | | | 241331302020514 | 30/08/2024 | 110.530.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-464/IP/2/2024 Dated August 27, 2024 |
| | | | 241331302020690 | 02/09/2024 | 42.743.955 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.00/ST-417/IP/1/2024 Dated August 5, 2024 |
| | | | 241331302021297 | 05/09/2024 | 27.700.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-465/IP/2/2024 Dated August 27, 2024 |
| | | | 241331302021816 | 11/09/2024 | 34.466.200 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-467/IP/1/2024 Dated August 27, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 241331302021817 | 11/09/2024 | 21.102.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-476/IP/3/2024 Dated August 29, 2024 |
| | | | 241331301042798 | 17/09/2024 | 269.310.000 | Payment for Goods Purchase According to Contract Number: KU.00/PRJ-065/IP/STAR/2024 Dated August 30, 2024 and BAST Number:KU.00/BAST-066/IP/STAR/2024 Dated September 6, 2024 |
| | | | 241331302022545 | 19/09/2024 | 25.387.500 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-494/IP/1/2024 Dated September 10, 2024 |
| | | | 241331302022546 | 19/09/2024 | 30.033.300 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-497/IP/2/2024 Dated September 12, 2024 |
| | | | 241331302023510 | 20/09/2024 | 76.661.697 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-480/IP/2/2024 Dated September 05, 2024 |
| | | | 241331302023103 | 25/09/2024 | 28.396.790 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-508/IP/2/2024 Dated September 20, 2024 |
| | | | 241331302023102 | 25/09/2024 | 37.647.320 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-493/IP/1/2024 Dated September 10, 2024 |
| | | | 241331302023772 | 02/10/2024 | 24.000.000 | Payment for Goods Purchase According to Assignment Letter Number: PR.03/ST-505/IP/2/2024 Dated September 17 2024 |
| | | | 241331302023770 | 02/10/2024 | 10.747.047 | Payment for Goods Purchase According to Assignment Letter Number: PR.03/ST-505/IP/2/2024 Dated September 17, 2024 |
| | | | 241331302023773 | 02/10/2024 | 25.172.480 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-513/IP/2/2024 Dated September 23, 2024 |
| | | | 241331302023775 | 02/10/2024 | 1.897.640 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-467/IP/1/2024 Dated August 27, 2024 |
| | | | 241331302023774 | 02/10/2024 | 4.036.418 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-476/IP/3/2024 Dated August 29, 2024 |
| | | | 241331302023771 | 02/10/2024 | 1.582.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-497/IP/2/2024 Dated September 12, 2024 |
| | | | 241331302024406 | 08/10/2024 | 1.012.500 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-494/IP/1/2024 Dated September 10, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|------------|---|
| | | | No. | Date | Amount | |
| | | | 241331302025223 | 11/10/2024 | 13.756.250 | Replacement of Inventory Money for Goods Purchase Needs |
| | | | 241331302025136 | 14/10/2024 | 2.655.440 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-465/IP/2/2024 Dated August 27, 2024 |
| | | | 241331302025142 | 14/10/2024 | 1.629.640 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-508/IP/2/2024 Dated September 20, 2024 |
| | | | 241331302025140 | 14/10/2024 | 7.450.561 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-493/IP/1/2024 Dated September 10, 2024 |
| | | | 241331302025949 | 21/10/2024 | 14.333.810 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-513/IP/2/2024 Dated September 23, 2024 |
| | | | 241331302026900 | 29/10/2024 | 26.400.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-560/IP/2/2024 Dated October 11, 2024 |
| | | | 241331302027146 | 30/10/2024 | 18.196.624 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-560/IP/2/2024 Dated October 11, 2024 |
| | | | 241331302027156 | 30/10/2024 | 58.981.350 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.03/ST-597/IP/2/2024 Dated October 25, 2024 |
| | | | 241331302028239 | 08/11/2024 | 77.910.000 | Payment of Goods Purchase According to Assignment Letter Number: KP.02.05/ST-629/IP/1/2024 Dated November 5, 2024 |
| | | | 241331302024405 | 08/11/2024 | 14.971.980 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-464/IP/2/2024 Dated August 27, 2024 |
| | | | 241331302028240 | 08/11/2024 | 3.304.640 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.03/ST-597/IP/2/2024 Dated October 25, 2024 |
| | | | 241331302029779 | 21/11/2024 | 28.800.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.01/ST-628.1/IP/2/2024 Dated November 04, 2024 |
| | | | 241331302029780 | 21/11/2024 | 28.800.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.01/ST-628.1/IP/2/2024 Dated November 04, 2024 |
| | | | 241331302030805 | 02/12/2024 | 21.600.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.01/ST-661/IP/2/2024 Dated November 08, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|-----|-------------|-----------------|------------|-------------|---|
| | | | No. | Date | Amount | |
| | | | 241331302031357 | 04/12/2024 | 57.942.363 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.01/ST-661/IP/2/2024 Dated November 08 2024 |
| | | | 241331302031354 | 04/12/2024 | 21.600.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.01/ST-663/IP/2/2024 Dated November 08, 2024 |
| | | | 241331302031915 | 06/12/2024 | 36.531.997 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.01/ST-663/IP/2/2024 Dated November 08, 2024 |
| | | | 241331302031916 | 06/12/2024 | 71.498.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-634/IP/1/2024 Dated November 05, 2024 |
| | | | 241331302031968 | 09/12/2024 | 61.796.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.02/ST-729/IP/1/2024 Dated December 04, 2024 |
| | | | 241331302033837 | 16/12/2024 | 21.600.000 | Payment for Goods Purchase According to Assignment Letter Number: PR.00/ST-662/IP/2/2024 Dated November 08, 2024 |
| | | | 241331302034107 | 17/12/2024 | 16.800.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.01/ST-743/IP/2/2024 Date December 09, 2024 |
| | | | 241331302034106 | 17/12/2024 | 21.600.000 | Payment for Goods Purchase According to Assignment Letter Number: TI.01.01/ST-752/IP/2/2024 Date December 12, 2024 |
| | | | 241331302035242 | 20/12/2024 | 74.055.684 | Payment for Goods Purchase According to Assignment Letter Number: HK.01.00/ST-736/IP/2/2024 Date December 06, 2024 |
| | | | 241331302035202 | 20/12/2024 | 187.428.000 | Payment of Goods Purchase According to Assignment Letter Number: PE.02.02/ST-739/IP/1/2024 Dated December 06, 2024 |
| | | | 241331302035265 | 20/12/2024 | 93.640.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.01/ST-755/IP/2/2024 Dated December 12, 2024 |
| | | | 241331302035179 | 20/12/2024 | 4.084.882 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-634/IP/1/2024 Dated November 05, 2024 |
| | | | 241331302035244 | 2024-12-20 | 3.036.616 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-729/IP/1/2024 Dated December 04, 2024 |
| | | | 241331302035249 | 2024-12-20 | 23.022.000 | Payment of Goods Purchase According to Assignment Letter Number: TI.01.02/ST-766/IP/2/2024 Dated December 16, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|-----------------------------|-----|-------------|-----------------|-----------|-----------------------|---|
| | | | No. | Date | Amount | |
| | | | 241331302035250 | 20/1/2/24 | 1.961.251 | Payment of Goods Purchase According to Assignment Letter Number: PR.00/ST-662/IP/2/2024 Dated November 08, 2024 |
| Subtotal Category 02 | | | | | 5.209.124.733 | |
| Total | | | | | 78.716.428.675 | |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
List of Expenditure Realization on the Special Account
For the year ended December 31, 2024

PIU: PUTRAJAKWAS

(in Rupiah)

| Category | No. | Description | SP2D | | | Detail information |
|-----------------------------|-----|---|-----------------|------------|--------------------|---|
| | | | No. | Date | Amount | |
| 01 | | Work and Equipment | | | | |
| Subtotal Category 01 | | | | | - | |
| 02 | | Consulting Services, Training and Workshop | | | | |
| | 1 | Data Coordination and Collaboration with LMS, ITMS, SIBIJAK, and SIMA | | | 213.071.133 | |
| | | | 241331301003260 | 13/02/2024 | 28.018.864 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301039450 | 29/08/2024 | 26.019.000 | Payment of Goods Purchase in accordance with ST-628/RJ/4/2024 dated August 26, 2024 |
| | | | 241331301039591 | 29/08/2024 | 23.958.000 | Payment of Goods Purchase in accordance with ST no ST-620/RJ/4/2024 dated August 26, 2024 |
| | | | 241331301044632 | 25/09/2024 | 5.915.221 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301044333 | 25/09/2024 | 25.220.000 | Payment of Goods Purchase in accordance with ST no PE.05.02/ST-703/RJ/4/2024 dated September 23, 2024 |
| | | | 241331301046309 | 07/10/2024 | 16.200.000 | Payment of Goods Purchase in accordance with SK No HM.00/KEP-144/RJ/2024 dated September 02, 2024 |
| | | | 241331301049692 | 22/10/2024 | 4.941.408 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301052352 | 06/11/2024 | 65.058.140 | Payment of Goods Purchase in accordance with Assignment Letter Number PE.05.02/ST-703/RJ/4/2024 dated September 23 2024 |
| | | | 241331301057113 | 29/11/2024 | 17.740.500 | Payment for Goods Purchase in Accordance with Assignment Letter Number PE.06.00/ST-817/RJ/4/2024 Dated October 28, 2024 |
| | 2 | COP Optimization | | | 106.828.781 | |
| | | | 241331301050850 | 29/10/2024 | 27.410.000 | Payment of Goods Purchase According to Assignment Letter Number PE.06.00/ST-762/RJ/4/2024 dated October 14, 2024 |
| | | | 241331301054086 | 13/11/2024 | 64.363.000 | Payment of Goods Purchase according to Contract Number RT.01/PRJ-190/RJ.1/2024 dated October 15, 2024, BAST Number RT.01/BAST-193/RJ.1/2024 dated |
| | | | 241331301056393 | 26/11/2024 | 15.055.781 | Payment of Goods Purchase According to Assignment Letter Number PE.06.00/ST-762/RJ/4/2024 dated October 14, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|----------|--|-----------------|------------|----------------------|--|
| | | | No. | Date | Amount | |
| | 3 | Workshop Knowledge Creation Tools Data Analytics | | | | |
| | | | 241331301009462 | 18/03/2024 | 6.578.000 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301010169 | 21/03/2024 | 64.705.397 | Payment of Goods Purchase according to assignment letter number ST-149/LB/3/2024 dated February 28, 2024 |
| | | | 241331301011638 | 27/03/2024 | 15.300.000 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301038502 | 23/08/2024 | 52.412.215 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301038713 | 26/08/2024 | 4.500.000 | Payment of Goods Purchase according to Decree no. SK HM.00/KEP-119/RJ/2024 dated July 23, 2024 |
| | | | 241331301043744 | 23/09/2024 | 85.796.000 | Payment of Goods Purchase according to Contract No. RT.01/PRJ-150/RJ.1/2024 dated September 3, 2024, BAST No. RT.01/BAST-151/RJ.1/2024 dated 6 |
| | | | 241331301044342 | 25/09/2024 | 5.100.000 | Payment of Goods Purchase according to Decree no. HK.01.01/KEP-146/RJ/2024 dated September 20, 2024 |
| | | | 241331301047998 | 14/10/2024 | 50.166.623 | Payment of Goods Purchase according to ST No. ST-653/RJ/4/2024 dated September 2, 2024 |
| | | | 241331301050474 | 25/10/2024 | 6.000.000 | Payment for Goods Purchase in Accordance with Decree HM.00/KEP-163/RJ/2024 dated October 14, 2024 |
| | | | 241331303018200 | 21/11/2024 | 100.000.000 | Payment for Goods Purchase in Accordance with Contract Number RT.01/PRJ-216/RJ.1/2024 dated November 5, 2024, BAST Number RT.01/BAST-217/RJ.1/2024 dated |
| | | | 241331301057114 | 29/11/2024 | 131.796.167 | Payment for Goods Purchase in Accordance with Assignment Letter Number PE.06.00/ST-842/RJ/4/2024 dated November 1, 2024 |
| | | | 241331301064347 | 19/12/2024 | 97.500.000 | Payment for Goods Purchase in Accordance with Contract Number: RT.01/PRJ-233/RJ.1/2024 dated December 10, 2024 and BAST Number: RT.01/BAST-233.1/RJ.1/2024 |
| | | | 241331301064570 | 20/12/2024 | 122.161.685 | Payment for Goods Purchase According to Assignment Letter Number PE.06.00/ST-851/RJ/4/2024 Dated November 6, 2024 |
| | | | 241331701003728 | 31/12/2024 | 823.200 | Replacement of Inventory Money for Goods Purchase Needs |
| | | | 241331701003728 | 31/12/2024 | 9.559.100 | Replacement of Inventory Money for Goods Purchase Needs |
| | | | | | | |
| | 4 | Development of Knowledge Creation Culture | | | 24.203.911 | |
| | | | 241331301003260 | 13/02/2024 | 24.203.911 | Replacement of Inventory Money for Purchasing Needs |
| | | | | | | |
| | 5 | Development of Knowledge Creation : Hasil Pengkajian Prioritas Pengawasan - Kajian Sektor | | | 1.128.644.582 | |
| | | | 241331301033501 | 25/07/2024 | 36.281.754 | Replacement of Inventory Money for Goods Purchase Needs |
| | | | 241331301033523 | 29/07/2024 | 15.042.450 | Payment of Goods Purchase in accordance with ST no ST-458/RJ/3/2024 dated June 28, 2024 |
| | | | 241331301033521 | 29/07/2024 | 10.959.900 | Payment of Goods Purchase in accordance with ST no ST-468/RJ/3/2024 dated July 02, 2024 |
| | | | 241331301034582 | 01/08/2024 | 122.501.144 | Payment of Goods Purchase in accordance with ST no ST-413/RJ/3/2024 dated June 19, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|----------|----------|---|-----------------|------------|----------------------|---|
| | | | No. | Date | Amount | |
| | | | 241331301039384 | 28/08/2024 | 490.020 | Replacement of Inventory Money for Goods Purchase Needs |
| | | | 241331301039453 | 29/08/2024 | 257.203.490 | Payment of Goods Purchase in accordance with Assignment Letter Number PE.06.00/ST-855/RJ/3/2024 dated November 7, 2024 |
| | | | 241331301049690 | 22/10/2024 | 5.465.000 | Payment of Goods Purchase in accordance with ST NO ST-764/RJ/2/2024 dated October 14, 2024 |
| | | | 241331301050488 | 25/10/2024 | 183.571.000 | Payment of Goods Purchase in accordance with Assignment Letter Number PE.06.00/ST-695/RJ/3/2024 dated September 19, 2024 |
| | | | 241331301052170 | 05/11/2024 | 13.565.377 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301055655 | 22/11/2024 | 37.536.560 | Payment of Goods Purchase According to Assignment Letter Number ST-876,877 dated November 18, 2024 |
| | | | 241331301056392 | 26/11/2024 | 86.822.154 | Payment of Goods Purchase According to Assignment Letter Number PE.06.00/ST-695/RJ/3/2024 dated September 19, 2024 |
| | | | 241331301057774 | 03/12/2024 | 17.500.000 | Reimbursement of Inventory Money for Goods Purchase Needs |
| | | | 241331301057812 | 04/12/2024 | 29.320.940 | Payment of Goods Purchase According to Assignment Letter Number PE.11.02/ST-909/RJ/3/2024 dated November 29, 2024 |
| | | | 241331301062346 | 13/12/2024 | 295.631.448 | Payment of Goods Purchase According to Assignment Letter Number PE.06.00/ST-855/RJ/3/2024 dated November 7, 2024 |
| | | | 241331301062506 | 16/12/2024 | 15.651.485 | Payment of Goods Purchase According to Assignment Letter Number ST-876,877 dated November 18, 2024, PE.11.02/ST-909/RJ/3/2024 Date 29 |
| | | | 241331701003728 | 31/12/2024 | 1.086.860 | Replacement of Inventory Money for Goods Purchasing Needs |
| | | | 241331701003728 | 31/12/2024 | 15.000 | Replacement of Inventory Money for Goods Purchasing Needs |
| | 6 | Development of Knowledge Creation : Hasil Pengkajian Prioritas Pengawasan - Kerjasama Kajian | | | 1.750.000.000 | |
| | | | 241331303015307 | 09/10/2024 | 125.000.000 | Payment for Stage I Goods Purchases according to Contract Number: PE.06/PRJ-120/RJ.1./2024 Date 1 August 2024 and BAPP Number: PE.06.04/BAPP-173/RJ. |
| | | | 241331302024758 | 09/10/2024 | 125.000.000 | Payment for Stage I Goods Purchases according to Contract Number: PE.06/PRJ-123/RJ.1./2024 Date 1 August 2024 and BAPP Number: PE.06.04/BAPP-175/RJ. |
| | | | 241331303015309 | 09/10/2024 | 125.000.000 | Payment for Stage I Goods Purchases according to Contract Number: PE.06/PRJ-121/RJ.1./2024 Date 1 August 2024 and BAPP Number: PE.06.04/BAPP-174/RJ. |
| | | | 241331303015308 | 09/10/2024 | 125.000.000 | Payment for Stage I Goods Purchases according to Contract Number: PE.06/PRJ-124/RJ.1./2024 Date 1 August 2024 and BAPP Number: PE.06.04/BAPP-178/RJ. |
| | | | 241331303016462 | 25/10/2024 | 125.000.000 | Payment for Stage I Goods Purchases in accordance with Contract addendum Number: PE.06/PRJ-189/ADD/RJ.1/2024 Dated 15 October 2024 and BAPP Number: PE.06.04/BAPP-197/RJ.1/2024 Dated 17 October 2024 |
| | | | 241331302029086 | 15/11/2024 | 125.000.000 | Payment for Stage I Goods Purchases in accordance with Contract addendum Number: PE.06/PRJ-212/ADD/RJ.1/2024 Date 1 |

| Category | No. | Description | SP2D | | | Detail information |
|-----------------------------|-----|-------------|-----------------|------------|----------------------|--|
| | | | No. | Date | Amount | |
| | | | | | | November 2024 and BAPP Number: PE.06.04/BAPP-214/RJ.1/2024 Date 4 November 2024 |
| | | | 241331303018378 | 25/11/2024 | 125.000.000 | Payment for Phase I Goods Purchases according to contract PE.06/PRJ-119/RJ.1./2024 dated 1 August, addendum Number: PE.06/PRJ-208/ADD/RJ.1/2024 dated 29 October 2024, BAPP Number: PE.06.04/BAPP-210/RJ.1/2024 Date 30 October 2024 |
| | | | 241331303020932 | 18/12/2024 | 125.000.000 | Payment for Stage II Goods Purchases according to Contract Number: PE.06/PRJ-123/RJ.1./2024 dated 1 August 2024 and BAPP Number: PE.06.04/BAST-241/RJ. |
| | | | 241331303020927 | 18/12/2024 | 125.000.000 | Payment for Stage II Goods Purchases in accordance with Contract Number: PE.06/PRJ-121/RJ.1./2024 dated 1 August 2024 and BAPP Number: PE.06.04/BAST-239/RJ. |
| | | | 241331303020926 | 18/12/2024 | 125.000.000 | Payment for Stage II Goods Purchases according to Contract Number: PE.06/PRJ-120/RJ.1./2024 dated 1 August 2024 and BAPP Number: PE.06.04/BAST-237/RJ. |
| | | | 241331302034296 | 18/12/2024 | 125.000.000 | Payment of Goods Purchase Phase II according to Contract Number PE.06/PRJ-125/RJ.1./2024 dated August 1, 2024, Contract addendum Number: PE.06/PRJ- |
| | | | 241331303020928 | 18/12/2024 | 125.000.000 | Payment of Goods Purchase Phase II according to Contract Number PE.06/PRJ-122/RJ.1./2024 dated August 1, Contract addendum Number: PE.06/PRJ- |
| | | | 241331303020925 | 18/12/2024 | 125.000.000 | Payment of Goods Purchase Phase II according to contract PE.06/PRJ-119/RJ.1./2024 dated August 1, addendum Number: PE.06/PRJ-208/ADD/RJ.1/2024 |
| | | | 241331302034303 | 18/12/2024 | 125.000.000 | Payment of Goods Purchase Phase II according to Contract Number: PE.06/PRJ-124/RJ.1./2024 dated August 1, 2024 and BAPP Number: PE.06.04/BAST-247/RJ. |
| Subtotal Category 02 | | | | | 3.222.748.407 | |
| Total | | | | | 3.222.748.407 | |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
List of Expenditure Realization on the Special Account
For the year ended December 31, 2024

PIU: INSPEKTORAT

(in Rupiah)

| Category | No. | Description | SP2D | | | Detail information |
|----------------------------|-----|---|-----------------|------------|--------------------|--|
| | | | No. | Date | Amount | |
| 01 | | Work and Equipment | | | | |
| Subtotal Kategori 1 | | | | | - | |
| 02 | | Consulting Services Training and Workshop | | | | |
| | 1 | Implementation of Consulting and Quality Assurance Service Assignments - STAR | | | 114.032.417 | |
| | | | 241331301004939 | 23/02/2024 | 28.942.000 | Payment of Goods Purchase according to Assignment Letter Number PE.12/ST-40/IN/2/2024 Dated February 5, 2024 |
| | | | 241331301006115 | 29/02/2024 | 5.160.000 | Payment of Goods Purchase according to Assignment Letter Number PE.12/ST-40/IN/2/2024 Dated February 5, 2024 |
| | | | 241331301007647 | 08/03/2024 | 4.062.934 | Payment of Goods Purchase according to Assignment Letter Number PE.12/ST-40/IN/2/2024 Dated February 5, 2024 |
| | | | 241331301010324 | 22/03/2024 | 2.290.790 | Payment of Goods Purchase according to Assignment Letter Number PE.12/ST-40/IN/2/2024 Dated February 5, 2024 |
| | | | 241331301017623 | 07/05/2024 | 10.902.221 | Payment of Goods Purchase according to Assignment Letter Number PE.11/ST-92/IN/2/2024 Dated March 15, 2024 |
| | | | 241331301025834 | 19/06/2024 | 14.259.552 | Payment of Goods Purchase according to Assignment Letter Number PE.12/ST-151/IN/1/2024 Dated May 16, 2024 |
| | | | 241331301038633 | 26/08/2024 | 16.580.000 | Payment of Goods Purchase according to Assignment Letter Number PR.03/ST-321/IN/2/2024 Dated August 20, 2024 |
| | | | 241331301042734 | 13/09/2024 | 2.006.254 | Payment for Goods Purchase according to Assignment Letter Number PR.03/ST-321/IN/2/2024 Dated August 20, 2024 |
| | | | 241331301044730 | 27/09/2024 | 12.542.000 | Payment for Goods Purchase according to Assignment Letter Number PR.00/ST-363/IN/1/2024 Dated September 19, 2024 |
| | | | 241331301049303 | 21/10/2024 | 1.717.000 | Payment for Goods Purchase according to Assignment Letter Number PR.00/ST-363/IN/1/2024 Dated September 19, 2024 |

| Category | No. | Description | SP2D | | | Detail information |
|-----------------------------|-----|-------------|-----------------|------------|--------------------|--|
| | | | No. | Date | Amount | |
| | | | 241331301056947 | 29/11/2024 | 10.081.666 | Payment for Goods Purchase according to Assignment Letter Number R.03/ST-472/IN/1/2024 Dated November 11, 2024 |
| | | | 241331301061613 | 12/12/2024 | 5.488.000 | Payment for Goods Purchase according to Assignment Letter Number R.03/ST-472/IN/1/2024 Dated November 11, 2024 |
| Subtotal Category 02 | | | | | 114.032.417 | |
| Total | | | | | 114.032.417 | |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
List of Expenditure Realization on the Special Account
 For the year ended December 31, 2024

PIU: PERWAKILAN BPKP DI YOGYAKARTA DAN JAWA TIMUR

(in Rupiah)

| Category | No. | Description | SP2D | | | Detail information | |
|-----------------------------|--|--|-----------------|------------|-------------------|---|--|
| | | | No. | Date | Amount | | |
| 01 | Work and Equipment | | | | | | |
| | 1 | Developing a smart workshop (BPKP Representative): Civil Work JATIM | | | | | |
| | 2 | Developing a smart workshop (BPKP Representative): Civil Work DIY | | | | | |
| Subtotal Kategori 1 | | | | | - | | |
| 02 | Consulting Services Training and Workshop | | | | | | |
| | 1 | Support for Monitoring activities for the development of smart workshops (Representatives) JATIM | | | | - | |
| | 2 | Support for Monitoring activities for the development of smart workshops (Representatives) DIY | | | | 19.504.000 | |
| | | | 240301302008511 | 28/06/2024 | 19.504.000 | Replacement of inventory for capital expenditure purposes | |
| Subtotal Category 02 | | | | | 19.504.000 | | |
| Total | | | | | 19.504.000 | | |

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO

LIST OF LOAN REFUND

For the year ended December 31, 2024

(in Rupiah)

| No | PIU | SP2D | | | Refund amount | Category | NTPN | Information |
|--|----------------------|-----------------|------------|-------------|------------------|----------|------------------|---|
| | | No.SP2D | Date | Amount | | | | |
| 1 | PBJ & General Bureau | 241331301062115 | 13/12/2024 | 26.392.000 | 4.239.648 | 2 | 70979397AC37UIVU | Payment of Goods Shopping According to Assignment Letter Number PL.02/ST-1175/SU05/5/2024 dated December 09, 2024 |
| Sub Total of General Bureau and PBJ | | | | | 4.239.648 | | | |
| 1 | PKD 3.1 | 241331301052041 | 05/11/2024 | 65.281.259 | 3.090.000 | 2 | D08746QT9LC9QPAS | Refund of expenditure on payment of Goods Expenditure in accordance with Assignment Letter Number ST-145/D301/2/2024 dated October 15, 2024 |
| Sub Total PKD 3.1 | | | | | 3.090.000 | | | |
| 1 | Pusdiklatwas | 240231301011905 | 04/07/2024 | 214.715.406 | 4.080.000 | 2 | 12FA92D2TIQ5GHGH | SPD Expert Jayapura Education Calendar (Kaldik) 0463STAR |
| 2 | Pusdiklatwas | 240231301026629 | 13/12/2024 | 33.602.302 | 560.000 | 2 | 12FA92D2TIQ5GHGH | SPD Participant MRPN Bali |
| 3 | Pusdiklatwas | 240231301024678 | 03/12/2024 | 80.000.000 | 4.680.641 | 2 | 12FA92D2TIQ5GHGH | SPD Bogor ST-2466 |
| 4 | Pusdiklatwas | 240231301012668 | 11/07/2024 | 17.000.000 | 17.000.000 | 2 | 12FA92D2TIQ5GHGH | SPD Papua ST-1446 |
| 5 | Pusdiklatwas | 240231301013278 | 18/07/2024 | 6.000.000 | 430.360 | 2 | 12FA92D2TIQ5GHGH | SPD NTB ST-1473 |
| 6 | Pusdiklatwas | 240231301001779 | 15/02/2024 | 60.000.000 | 5.922.265 | 2 | 12FA92D2TIQ5GHGH | SPD Bandung dll ST-242 |
| 7 | Pusdiklatwas | 240231301002699 | 28/02/2024 | 12.000.000 | 210.094 | 2 | 12FA92D2TIQ5GHGH | SPD Semarang ST-299 |
| 8 | Pusdiklatwas | 240231301006773 | 26/04/2024 | 28.000.000 | 6.014.995 | 2 | 12FA92D2TIQ5GHGH | SPD Gorontalo |
| 9 | Pusdiklatwas | 240231301008666 | 22/05/2024 | 4.956.210 | 360.000 | 2 | 12FA92D2TIQ5GHGH | Kelebihan Rekap SPD Pegawai |
| 10 | Pusdiklatwas | 240231301013287 | 18/07/2024 | 30.000.000 | 4.000.000 | 2 | 12FA92D2TIQ5GHGH | SPD NTB ST-1345 |
| 11 | Pusdiklatwas | 240231301016852 | 03/09/2024 | 16.000.000 | 366.860 | 2 | 12FA92D2TIQ5GHGH | SPD Makassar ST-1733 |
| 12 | Pusdiklatwas | 240231301017494 | 11/09/2024 | 7.000.000 | 746.169 | 2 | 12FA92D2TIQ5GHGH | SPD Makassar ST-2031 |
| 13 | Pusdiklatwas | 240231301017796 | 13/09/2024 | 22.000.000 | 2.407.215 | 2 | 12FA92D2TIQ5GHGH | SPD Palembang ST-1768 |
| 14 | Pusdiklatwas | 240231301021658 | 05/11/2024 | 17.000.000 | 17.000.000 | 2 | 12FA92D2TIQ5GHGH | SPD Bali ST-2206 |
| 15 | Pusdiklatwas | 240231301019242 | 04/10/2024 | 3.886.994 | 2.685.374 | 2 | 12FA92D2TIQ5GHGH | SPD Bogor S-650/D203/3 |
| 16 | Pusdiklatwas | 240231301006195 | 17/04/2024 | 25.270.520 | 3.855.500 | 2 | 12FA92D2TIQ5GHGH | SPD Bogor ST-410 FGD Strategi Penyusunan Fokus Pembelajaran Tahun 2025 |
| 17 | Pusdiklatwas | 240231301010177 | 11/06/2024 | 10.482.402 | 4.422.112 | 2 | 12FA92D2TIQ5GHGH | SPD Jakarta ST-671 |

| No | PIU | SP2D | | | Refund amount | Category | NTPN | Information |
|-------------------------------|--------------|-----------------|------------|-------------|--------------------|----------|-------------------|---|
| | | No.SP2D | Date | Amount | | | | |
| 18 | Pusdiklatwas | 240231301019705 | 09/10/2024 | 50.000.000 | 560.094 | 2 | 12FA92D2TIQ5GHGH | SPD Jakarta ST-1778 |
| 19 | Pusdiklatwas | 240231301020197 | 18/10/2024 | 24.265.125 | 686.000 | 2 | F19B81GCAL126E2T | SPD Jakarta ST-1379 |
| 20 | Pusdiklatwas | 240231301020511 | 23/10/2024 | 185.107.141 | 262.000 | 2 | 782235UFPPTSR4SD | SPD Jakarta ST-1378 STAR |
| 21 | Pusdiklatwas | 240231301025757 | 11/12/2024 | 90.332.109 | 2.100.000 | 2 | DCB4C5UFPRMQKLTk | SPD MRPN Bali |
| Sub Total Pusdiklatwas | | | | | 78.349.679 | | | |
| 1 | Pusinfowas | 241331302025949 | 21/10/2024 | 14,333,810 | 1.000.000 | 2 | 7C9B45UFPQMU0F7U | There was an error in the input of SPJ evidence |
| 2 | Pusinfowas | 241331302023774 | 02/10/2024 | 4,036,418 | 2.743.837 | 2 | 472142CPQGDCCF5S | There are savings due to changes in transportation prices |
| 3 | Pusinfowas | 241331302035265 | 20/12/2024 | 93,640,000 | 2.592.193 | 2 | B7EA3397AC5AODKL | There are savings due to changes in transportation prices |
| 4 | Pusinfowas | 241331302035202 | 20/12/2024 | 187,428,000 | 32.987.038 | 2 | 760816QT9MMD6K38 | Karena kendala cuaca, sehingga terdapat penghematan karena perubahan moda transportasi dari pesawat menjadi kereta |
| 5 | Pusinfowas | 241331302033497 | 13/12/2024 | 18,030,000 | 1.534.000 | 2 | FDD72397AC5AOJT4 | There are savings due to changes in transportation prices |
| 6 | Pusinfowas | 241331302035246 | 20/12/2024 | 31,392,000 | 6.104.160 | 2 | B1CEE1GCAN0HUJJDG | There are savings due to changes in transportation prices |
| 7 | Pusinfowas | 241331302032507 | 11/12/2024 | 43,576,000 | 646.495 | 2 | 23C4B0JUQSE5HL6U | There are savings due to changes in transportation prices |
| 8 | Pusinfowas | 241331302033496 | 13/12/2024 | 47,900,000 | 569.327 | 2 | 60D7D522A1A3IL9T | There are savings due to changes in transportation prices |
| 9 | Pusinfowas | 241331302035201 | 20/12/2024 | 56,744,000 | 8.199 | 2 | 33072522A1A3ILFT | There are savings due to changes in transportation prices |
| 10 | Pusinfowas | 241331302035181 | 20/12/2024 | 6,924,000 | 99.500 | 2 | 51BB60JUQSE5HLJ1 | There are savings due to changes in transportation prices |
| 11 | Pusinfowas | 241331302035243 | 20/12/2024 | 35,528,000 | 6.805.680 | 2 | 114031GCAN0HULJV | There are savings due to changes in transportation prices |
| 12 | Pusinfowas | 241331302035178 | 20/12/2024 | 41,880,000 | 7.942.051 | 2 | FD3F8522A1A3ILKB | There are savings due to changes in transportation prices |
| 13 | Pusinfowas | 241331302026658 | 25/10/2024 | 10,634,000 | 10.634.000 | 2 | 9A0D16QT9MAD6VUL | Double Payment |
| 14 | Pusinfowas | 241331302028239 | 08/11/2024 | 77,910,000 | 57.457.832 | 2 | 27C696QT9MAD6VKG | The activity was canceled because there was a Circular Letter from the Minister of Finance related to Savings and Blocking of keg with AKUN 524 |
| 15 | Pusinfowas | 241331302035180 | 20/12/2024 | 29,152,000 | 5.627.543 | 2 | 7C372522A1A3ICAL | There are savings due to changes in transportation prices |
| Sub Total Pusinfowas | | | | | 136.751.855 | | | |
| TOTAL | | | | | 222.431.182 | | | |

Appendix 6

STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
List of Expenditure Realization from Domestic-Source Counterpart Budget (Rupiah Murni Pendamping)
 For the year ended December 31, 2024

PIU: KANTOR PUSAT

(in Rupiah)

| No. | Description | SP2D | Date | Amount | Detail information |
|--------------|----------------------------|-----------------|------------|--------------------|--|
| 1 | Materials shop | 241331301006405 | 29/02/2024 | 1.440.000 | Replacement of Inventory Money for Goods Shopping Purposes |
| 2 | Cost of Satgas | 241331301016514 | 30/04/2024 | 182.900.000 | Payment of Goods in the form of Honorarium for January-March 2024 in accordance with Decree Number HK.01.01/KEP-286/K/SU/STAR/2024 dated April 18, 2024 |
| 3 | Resource Person Honorarium | 241331301026733 | 25/06/2024 | 21.600.000 | Payment of Goods Expenditure in accordance with Decree Number KEP-7/SU/STAR/2024 dated May 22, 2024 |
| 4 | Cost of Satgas | 241331301033283 | 25/06/2024 | 182.250.000 | Pembayaran Belanja Barang berupa Honorarium Bulan April-Juni Tahun 2024 sesuai SK Nomor HK.01.01/KEP-286/K/SU/STAR/2024 Tanggal 18 April 2024 |
| 5 | Materials shop | 241331301034526 | 31/07/2024 | 4.503.000 | Replacement of Inventory Money for Goods Shopping Purposes |
| 6 | Regular Business Trips | 241331301037490 | 15/08/2024 | 15.239.000 | Replacement of Inventory Money for Goods Shopping Purposes |
| 7 | Regular Business Trips | 241331301037546 | 19/08/2024 | 41.895.800 | Payment of Goods Shopping in accordance with Assignment Letter Number PR.00/ST-70/SU/STAR/2024 dated July 19, 2024 |
| 8 | Materials shop | 241331301039773 | 29/08/2024 | 1.155.000 | Replacement of Inventory Money for Goods Shopping Purposes |
| 9 | Cost of Satgas | 241331301044856 | 30/09/2024 | 122.000.000 | Payment of Goods Expenditure in the form of Honorarium for July 2024 in accordance with Decree Number HK.01.01/KEP-286/K/SU/STAR/2024 dated April 18, 2024 and August 2024 in accordance with Decree Number HK.01.01/KEP-440/K/SU/STAR/2024 dated August 5, 2024 |
| 10 | Cost of Satgas | 241331301057025 | 29/11/2024 | 104.737.500 | Pembayaran Belanja Barang berupa Honorarium Bulan September Tahun 2024 sesuai SK Nomor: HK.01.01/KEP-440/K/SU/STAR/2024 Tanggal 5 Agustus dan Bulan Oktober Tahun 2024 sesuai SK Nomor: HK.01.01/KEP-553/K/SU/STAR/2024 Tanggal 1 Oktober 2024 |
| 11 | Materials shop | 241331301058740 | 05/12/2024 | 5.730.000 | Replacement of Inventory Money for the Purpose of Shopping for Goods and Capital |
| 12 | Materials shop | 241331301059961 | 12/09/2024 | 2.670.000 | Replacement of Inventory Money for the Purpose of Shopping for Goods and Capital |
| 13 | Cost of Satgas | 241331301062850 | 16/12/2024 | 57.700.000 | Payment of Goods Expenditure in the form of Honorarium for September 2024 in accordance with Decree Number: HK.01.01/KEP-553/K/SU/STAR/2024 dated October 1, 2024 |
| 14 | Materials shop | 241331701003788 | 31/12/2024 | 1.080.000 | TUP Accountability for the Purposes of Goods Expenditure, Capital Expenditure, and Employee Expenditure |
| TOTAL | | | | 744.900.300 | |

**STATE ACCOUNTABILITY REVITALIZATION PROJECT (STAR AF) ADB Loan NO. 3872- INO
LIST OF DISBURSEMENTS THAT HAVE BEEN CHARGED TO STAR AF SPECIAL ACCOUNTS
BUT THE WITHDRAWAL APPLICATION (WA) HAS NOT BEEN PROCESSED**

For the year ended December 31, 2024

| No. | BI Statement | | | | SP2D | | | | Cat. | Remarks |
|-----|--------------|------------|---------|------------------|-----------------|------------|-------------------|-------------------|------|-------------|
| | Item | Date | FY-Page | Debit Amount USD | No. | Date | PIU | Debit Ammount Rp. | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 1 | 38812 / 1 | 05/12/2024 | 4 | 1.277.507,17 | 240231305002621 | 10/12/2024 | Pusdiklatwas | 20.385.181.963 | 1 | WA No.00089 |
| 2 | 52547 / 1 | 13/12/2024 | 10 | 709.277,23 | 241331301062328 | 13/12/2024 | Pusinfowas | 11.305.169.750 | 1 | WA No.00089 |
| 3 | 66766 / 1 | 27/12/2024 | 17 | 186.517,98 | 241331301065265 | 27/12/2024 | Pusinfowas | 3.023.083.500 | 1 | WA No.00089 |
| 4 | 66766 / 1 | 27/12/2024 | 17 | 12.769,31 | 241331301065266 | 27/12/2024 | Pusinfowas | 206.965.000 | 1 | WA No.00089 |
| 5 | 66765 / 1 | 27/12/2024 | 17 | 122.537,94 | 241331302035692 | 24/12/2024 | Pusinfowas | 1.986.095.000 | 1 | WA No.00089 |
| 6 | 66766 / 1 | 27/12/2024 | 17 | 29.924,73 | 241331302035695 | 27/12/2024 | Pusinfowas | 485.020.000 | 1 | WA No.00089 |
| 7 | 66767 / 1 | 27/12/2024 | 17 | 206.110,95 | 241331302035694 | 27/12/2024 | Pusinfowas | 3.340.646.250 | 1 | WA No.00089 |
| 8 | 50976 / 1 | 28/10/2024 | 3 | 632,88 | 241331301056947 | 29/11/2024 | Inspektorat | 10.081.666 | 2 | WA No.00089 |
| 9 | 38474 / 1 | 08/10/2024 | 3 | 4.140,37 | 241331301052041 | 05/11/2024 | PKD 3.1 | 65.281.259 | 2 | WA No.00089 |
| 10 | 38474 / 1 | 08/11/2024 | 3 | 1.512,65 | 241331301052081 | 06/11/2024 | PKD 3.4 | 23.850.000 | 2 | WA No.00089 |
| 11 | 38477 / 1 | 08/11/2024 | 3 | 1.322,69 | 241331301052687 | 07/11/2024 | Biro SDM | 20.854.920 | 2 | WA No.00089 |
| 12 | 38478 / 1 | 08/11/2024 | 3 | 4.147,52 | 241331301052761 | 08/11/2024 | PKD 3.4 | 65.394.000 | 2 | WA No.00089 |
| 13 | 38479 / 1 | 08/11/2024 | 4 | 1.676,41 | 241331301052726 | 08/11/2024 | Biro MKOT | 26.431.900 | 2 | WA No.00089 |
| 14 | 38481 / 1 | 08/11/2024 | 4 | 2.991,32 | 241331301052723 | 08/11/2024 | Biro MKOT | 47.164.120 | 2 | WA No.00089 |
| 15 | 38481 / 1 | 08/11/2024 | 4 | 2.349,44 | 241331301052725 | 08/11/2024 | Biro SDM | 37.043.696 | 2 | WA No.00089 |
| 16 | 38482 / 1 | 08/11/2024 | 4 | 1.005,68 | 241331301053015 | 11/11/2024 | Biro MKOT | 15.856.500 | 2 | WA No.00089 |
| 17 | 38482 / 1 | 08/11/2024 | 4 | 522,19 | 241331301053075 | 11/11/2024 | Biro Umum dan PBJ | 8.233.310 | 2 | WA No.00089 |
| 18 | 38482 / 1 | 08/11/2024 | 4 | 419,53 | 241331301053070 | 11/11/2024 | Biro Umum dan PBJ | 6.614.730 | 2 | WA No.00089 |
| 19 | 19479 / 1 | 19/11/2024 | 3 | 2.063,29 | 241331301054722 | 18/11/2024 | PKD 3.1 | 32.699.000 | 2 | WA No.00089 |
| 20 | 19479 / 1 | 19/11/2024 | 3 | 2.482,46 | 241331301054724 | 19/11/2024 | Biro MKOT | 39.341.978 | 2 | WA No.00089 |
| 21 | 19480 / 1 | 19/11/2024 | 3 | 3.469,56 | 241331301055063 | 20/11/2024 | Biro SDM | 54.985.610 | 2 | WA No.00089 |
| 22 | 19481 / 1 | 19/11/2024 | 3 | 537,45 | 241331301054997 | 20/11/2024 | Biro MKOT | 8.517.500 | 2 | WA No.00089 |
| 23 | 11767 / 1 | 21/11/2024 | 4 | 407,37 | 241331301055200 | 19/11/2024 | PKD 3.4 | 6.460.000 | 2 | WA No.00089 |
| 24 | 11768 / 1 | 21/11/2024 | 4 | 3.113,00 | 241331301055696 | 22/11/2024 | PKD 3.1 | 49.366.000 | 2 | WA No.00089 |
| 25 | 43342 / 1 | 22/11/2024 | 5 | 2.270,41 | 241331301055856 | 22/11/2024 | PKD 3.4 | 36.194.862 | 2 | WA No.00089 |
| 26 | 50797 / 1 | 28/11/2024 | 3 | 1.141,02 | 241331301057012 | 29/11/2024 | Biro MKOT | 18.176.479 | 2 | WA No.00089 |
| 27 | 38474 / 1 | 08/11/2024 | 3 | 9.524,96 | 241331302027842 | 05/11/2024 | Pusbin JFA | 150.179.983 | 2 | WA No.00089 |
| 28 | 38474 / 1 | 08/11/2024 | 3 | 4.040,97 | 241331302028315 | 07/11/2024 | Pusbin JFA | 63.714.000 | 2 | WA No.00089 |
| 29 | 15250 / 1 | 11/11/2024 | 5 | 1.951,58 | 241331302028651 | 11/11/2024 | Pusbin JFA | 30.583.231 | 2 | WA No.00089 |
| 30 | 43342 / 1 | 22/11/2024 | 5 | 373,86 | 241331302029964 | 22/11/2024 | Pusbin JFA | 5.960.022 | 2 | WA No.00089 |
| 31 | 43342 / 1 | 22/11/2024 | 5 | 2.714,59 | 241331302030000 | 25/11/2024 | Pusbin JFA | 43.276.000 | 2 | WA No.00089 |
| 32 | 47428 / 1 | 25/11/2024 | 1 | 4.025,27 | 241331302030154 | 26/11/2024 | Pusbin JFA | 64.046.000 | 2 | WA No.00089 |
| 33 | 47428 / 1 | 25/11/2024 | 1 | 2.864,68 | 241331302030146 | 26/11/2024 | Pusbin JFA | 45.580.000 | 2 | WA No.00089 |
| 34 | 50794 / 1 | 28/11/2024 | 3 | 1.465,07 | 241331302030308 | 26/11/2024 | Pusbin JFA | 23.338.640 | 2 | WA No.00089 |
| 35 | 50794 / 1 | 28/11/2024 | 3 | 2.115,51 | 241331302030403 | 28/11/2024 | Pusbin JFA | 33.700.000 | 2 | WA No.00089 |
| 36 | 50795 / 1 | 28/11/2024 | 3 | 3.810,71 | 241331302030402 | 28/11/2024 | Pusbin JFA | 60.704.620 | 2 | WA No.00089 |
| 37 | 50796 / 1 | 28/11/2024 | 3 | 1.074,92 | 241331302030465 | 28/11/2024 | Pusbin JFA | 17.123.500 | 2 | WA No.00089 |
| 38 | 46952 / 1 | 29/11/2024 | 4 | 944,91 | 241331302030762 | 29/11/2024 | Pusbin JFA | 14.990.000 | 2 | WA No.00089 |
| 39 | 41363 / 1 | 06/11/2024 | 1 | 1.438,51 | 240231301021108 | 01/11/2024 | Pusdiklatwas | 22.679.594 | 2 | WA No.00089 |
| 40 | 41363 / 1 | 06/11/2024 | 1 | 6.164,51 | 240231301021112 | 01/11/2024 | Pusdiklatwas | 97.189.641 | 2 | WA No.00089 |
| 41 | 41363 / 1 | 06/11/2024 | 1 | 2.156,17 | 240231301021130 | 01/11/2024 | Pusdiklatwas | 33.994.174 | 2 | WA No.00089 |
| 42 | 41364 / 1 | 06/11/2024 | 1 | 2.853,46 | 240231301021161 | 01/11/2024 | Pusdiklatwas | 44.987.617 | 2 | WA No.00089 |

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| | Item | Date | FY-Page | Debit Amount USD | No. | Date | PIU | Debit Ammount Rp. | | |
| 43 | 41364 / 1 | 06/11/2024 | 1 | 1.755,90 | 240231301021111 | 01/11/2024 | Pusdiklatwas | 27.683.575 | 2 | WA No.00089 |
| 44 | 41364 / 1 | 06/11/2024 | 1 | 2.057,69 | 240231301021109 | 01/11/2024 | Pusdiklatwas | 32.441.508 | 2 | WA No.00089 |
| 45 | 41365 / 1 | 06/11/2024 | 2 | 88,32 | 240231301021110 | 01/11/2024 | Pusdiklatwas | 1.392.500 | 2 | WA No.00089 |
| 46 | 41365 / 1 | 06/11/2024 | 2 | 930,18 | 240231301021131 | 01/11/2024 | Pusdiklatwas | 14.665.267 | 2 | WA No.00089 |
| 47 | 41366 / 1 | 06/11/2024 | 2 | 843,59 | 240231301021132 | 01/11/2024 | Pusdiklatwas | 13.300.000 | 2 | WA No.00089 |
| 48 | 41366 / 1 | 06/11/2024 | 2 | 3.808,19 | 240231301021231 | 04/11/2024 | Pusdiklatwas | 60.039.942 | 2 | WA No.00089 |
| 49 | 38473 / 1 | 08/11/2024 | 2 | 269,74 | 240231301021442 | 05/11/2024 | Pusdiklatwas | 4.253.000 | 2 | WA No.00089 |
| 50 | 38473 / 1 | 08/11/2024 | 2 | 2.283,25 | 240231301021440 | 05/11/2024 | Pusdiklatwas | 36.000.000 | 2 | WA No.00089 |
| 51 | 38475 / 1 | 08/11/2024 | 2 | 1.337,67 | 240231301021526 | 06/11/2024 | Pusdiklatwas | 21.090.990 | 2 | WA No.00089 |
| 52 | 38475 / 1 | 08/11/2024 | 2 | 219,19 | 240231301021527 | 06/11/2024 | Pusdiklatwas | 3.456.000 | 2 | WA No.00089 |
| 53 | 38475 / 1 | 08/11/2024 | 2 | 796,98 | 240231301021528 | 06/11/2024 | Pusdiklatwas | 12.565.970 | 2 | WA No.00089 |
| 54 | 38476 / 1 | 08/11/2024 | 3 | 966,05 | 240231301021529 | 06/11/2024 | Pusdiklatwas | 15.231.674 | 2 | WA No.00089 |
| 55 | 38476 / 1 | 08/11/2024 | 3 | 968,22 | 240231301021660 | 07/11/2024 | Pusdiklatwas | 15.266.000 | 2 | WA No.00089 |
| 56 | 38476 / 1 | 08/11/2024 | 3 | 214,09 | 240231301021520 | 06/11/2024 | Pusdiklatwas | 3.375.500 | 2 | WA No.00089 |
| 57 | 38477 / 1 | 08/11/2024 | 3 | 364,96 | 240231301021661 | 07/11/2024 | Pusdiklatwas | 5.754.320 | 2 | WA No.00089 |
| 58 | 38477 / 1 | 08/11/2024 | 3 | 1.078,20 | 240231301021658 | 07/11/2024 | Pusdiklatwas | 17.000.000 | 2 | WA No.00089 |
| 59 | 38478 / 1 | 08/11/2024 | 3 | 3.958,86 | 240231301021852 | 08/11/2024 | Pusdiklatwas | 62.419.326 | 2 | WA No.00089 |
| 60 | 38478 / 1 | 08/11/2024 | 3 | 3.827,05 | 240231301021835 | 08/11/2024 | Pusdiklatwas | 60.341.104 | 2 | WA No.00089 |
| 61 | 38479 / 1 | 08/11/2024 | 4 | 776,24 | 240231301021854 | 08/11/2024 | Pusdiklatwas | 12.239.000 | 2 | WA No.00089 |
| 62 | 38479 / 1 | 08/11/2024 | 4 | 5.942,31 | 240231301021853 | 08/11/2024 | Pusdiklatwas | 93.692.354 | 2 | WA No.00089 |
| 63 | 38480 / 1 | 08/11/2024 | 4 | 5.248,96 | 240231301021834 | 08/11/2024 | Pusdiklatwas | 82.760.353 | 2 | WA No.00089 |
| 64 | 38480 / 1 | 08/11/2024 | 4 | 173,22 | 240231301021855 | 08/11/2024 | Pusdiklatwas | 2.731.180 | 2 | WA No.00089 |
| 65 | 38481 / 1 | 08/11/2024 | 4 | 5.800,51 | 240231301021833 | 08/11/2024 | Pusdiklatwas | 91.456.592 | 2 | WA No.00089 |
| 66 | 19480 / 1 | 19/11/2024 | 3 | 1.060,07 | 240231301022863 | 20/11/2024 | Pusdiklatwas | 16.800.000 | 2 | WA No.00089 |
| 67 | 19480 / 1 | 19/11/2024 | 3 | 3.511,48 | 240231301022864 | 20/11/2024 | Pusdiklatwas | 55.650.000 | 2 | WA No.00089 |
| 68 | 47428 / 1 | 25/11/2024 | 1 | 2.419,71 | 240231301023480 | 26/11/2024 | Pusdiklatwas | 38.500.000 | 2 | WA No.00089 |
| 69 | 47428 / 1 | 25/11/2024 | 1 | 637,43 | 240231301023451 | 26/11/2024 | Pusdiklatwas | 10.142.100 | 2 | WA No.00089 |
| 70 | 47429 / 1 | 25/11/2024 | 1 | 383,63 | 240231301023447 | 26/11/2024 | Pusdiklatwas | 6.104.000 | 2 | WA No.00089 |
| 71 | 47429 / 1 | 25/11/2024 | 1 | 1.522,07 | 240231301023432 | 26/11/2024 | Pusdiklatwas | 24.217.626 | 2 | WA No.00089 |
| 72 | 47429 / 1 | 25/11/2024 | 1 | 223,38 | 240231301023422 | 26/11/2024 | Pusdiklatwas | 3.554.156 | 2 | WA No.00089 |
| 73 | 47429 / 1 | 25/11/2024 | 1 | 393,47 | 240231301023430 | 26/11/2024 | Pusdiklatwas | 6.260.549 | 2 | WA No.00089 |
| 74 | 47430 / 1 | 25/11/2024 | 1 | 988,42 | 240231301023491 | 26/11/2024 | Pusdiklatwas | 15.726.731 | 2 | WA No.00089 |
| 75 | 47430 / 1 | 25/11/2024 | 1 | 3.254,68 | 240231301023433 | 26/11/2024 | Pusdiklatwas | 51.785.150 | 2 | WA No.00089 |
| 76 | 47430 / 1 | 25/11/2024 | 1 | 472,49 | 240231301023452 | 26/11/2024 | Pusdiklatwas | 7.517.851 | 2 | WA No.00089 |
| 77 | 47430 / 1 | 25/11/2024 | 1 | 1.910,62 | 240231301023490 | 26/11/2024 | Pusdiklatwas | 30.399.905 | 2 | WA No.00089 |
| 78 | 47431 / 1 | 25/11/2024 | 1 | 1.766,71 | 240231301023481 | 26/11/2024 | Pusdiklatwas | 28.110.200 | 2 | WA No.00089 |
| 79 | 47431 / 1 | 25/11/2024 | 1 | 295,77 | 240231301023429 | 26/11/2024 | Pusdiklatwas | 4.706.000 | 2 | WA No.00089 |
| 80 | 47431 / 1 | 25/11/2024 | 1 | 5.238,04 | 240231301023488 | 26/11/2024 | Pusdiklatwas | 83.342.531 | 2 | WA No.00089 |
| 81 | 47431 / 1 | 25/11/2024 | 1 | 1.236,81 | 240231301023428 | 26/11/2024 | Pusdiklatwas | 19.678.916 | 2 | WA No.00089 |
| 82 | 47432 / 1 | 25/11/2024 | 1 | 169,91 | 240231301023434 | 26/11/2024 | Pusdiklatwas | 2.703.500 | 2 | WA No.00089 |
| 83 | 47432 / 1 | 25/11/2024 | 1 | 1.272,09 | 240231301023445 | 26/11/2024 | Pusdiklatwas | 20.240.290 | 2 | WA No.00089 |
| 84 | 47432 / 1 | 25/11/2024 | 1 | 1.022,91 | 240231301023446 | 26/11/2024 | Pusdiklatwas | 16.275.449 | 2 | WA No.00089 |
| 85 | 47433 / 1 | 25/11/2024 | 2 | 298,54 | 240231301023444 | 26/11/2024 | Pusdiklatwas | 4.750.000 | 2 | WA No.00089 |
| 86 | 47433 / 1 | 25/11/2024 | 2 | 415,16 | 240231301023450 | 26/11/2024 | Pusdiklatwas | 6.605.615 | 2 | WA No.00089 |
| 87 | 47433 / 1 | 25/11/2024 | 2 | 2.237,86 | 240231301023431 | 26/11/2024 | Pusdiklatwas | 35.606.584 | 2 | WA No.00089 |
| 88 | 47434 / 1 | 25/11/2024 | 2 | 507,00 | 240231301023473 | 26/11/2024 | Pusdiklatwas | 8.066.951 | 2 | WA No.00089 |
| 89 | 47434 / 1 | 25/11/2024 | 2 | 6.022,17 | 240231301023487 | 26/11/2024 | Pusdiklatwas | 95.818.758 | 2 | WA No.00089 |
| 90 | 47434 / 1 | 25/11/2024 | 2 | 839,04 | 240231301023421 | 26/11/2024 | Pusdiklatwas | 13.350.000 | 2 | WA No.00089 |

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| 91 | 47435 / 1 | 25/11/2024 | 2 | 1.151,80 | 240231301023474 | 26/11/2024 | Pusdiklatwas | 18.326.302 | 2 | WA No.00089 |
| 92 | 50795 / 1 | 25/11/2024 | 3 | 502,75 | 240231301023747 | 28/11/2024 | Pusdiklatwas | 8.008.841 | 2 | WA No.00089 |
| 93 | 50795 / 1 | 25/11/2024 | 3 | 5.511,29 | 240231301023748 | 28/11/2024 | Pusdiklatwas | 87.794.837 | 2 | WA No.00089 |
| 94 | 46952 / 1 | 29/11/2024 | 4 | 1.170,97 | 240231301023864 | 29/11/2024 | Pusdiklatwas | 18.576.260 | 2 | WA No.00089 |
| 95 | 46952 / 1 | 29/11/2024 | 4 | 1.044,98 | 240231301023863 | 19/11/2024 | Pusdiklatwas | 16.577.500 | 2 | WA No.00089 |
| 96 | 38476 / 1 | 08/11/2024 | 3 | 172,28 | 241331302028167 | 06/11/2024 | Pusinfowas | 2.716.279 | 2 | WA No.00089 |
| 97 | 38477 / 1 | 08/11/2024 | 3 | 1.407,78 | 241331302027982 | 07/11/2024 | Pusinfowas | 22.196.509 | 2 | WA No.00089 |
| 98 | 38478 / 1 | 08/11/2024 | 3 | 5.797,17 | 241331302027983 | 07/11/2024 | Pusinfowas | 91.404.000 | 2 | WA No.00089 |
| 99 | 38480 / 1 | 08/11/2024 | 4 | 4.941,33 | 241331302028239 | 08/11/2024 | Pusinfowas | 77.910.000 | 2 | WA No.00089 |
| 100 | 38480 / 1 | 08/11/2024 | 4 | 209,59 | 241331302028240 | 08/11/2024 | Pusinfowas | 3.304.640 | 2 | WA No.00089 |
| 101 | 19479 / 1 | 19/11/2024 | 3 | 340,74 | 241331302029478 | 19/11/2024 | Pusinfowas | 5.400.000 | 2 | WA No.00089 |
| 102 | 19480 / 1 | 19/11/2024 | 3 | 1.362,95 | 241331302029634 | 20/11/2024 | Pusinfowas | 21.600.000 | 2 | WA No.00089 |
| 103 | 11768 / 1 | 21/11/2024 | 4 | 1.816,12 | 241331302029779 | 21/11/2024 | Pusinfowas | 28.800.000 | 2 | WA No.00089 |
| 104 | 11768 / 1 | 21/11/2024 | 4 | 1.816,12 | 241331302029780 | 21/11/2024 | Pusinfowas | 28.800.000 | 2 | WA No.00089 |
| 105 | 43342 / 1 | 22/11/2024 | 5 | 134,89 | 241331302030010 | 25/11/2024 | Pusinfowas | 2.150.342 | 2 | WA No.00089 |
| 106 | 50794 / 1 | 28/11/2024 | 3 | 437,75 | 241331302030404 | 28/11/2024 | Pusinfowas | 6.973.435 | 2 | WA No.00089 |
| 107 | 50796 / 1 | 28/11/2024 | 3 | 598,09 | 241331302030536 | 29/11/2024 | Pusinfowas | 9.527.607 | 2 | WA No.00089 |
| 108 | 50796 / 1 | 28/11/2024 | 3 | 206,37 | 241331302030535 | 29/11/2024 | Pusinfowas | 3.287.553 | 2 | WA No.00089 |
| 109 | 46953 / 1 | 29/11/2024 | 4 | 1.205,75 | 241331302030689 | 29/11/2024 | Pusinfowas | 19.128.000 | 2 | WA No.00089 |
| 110 | 38474 / 1 | 08/11/2024 | 3 | 860,37 | 241331301052170 | 05/11/2024 | Putrajakwas | 13.565.377 | 2 | WA No.00089 |
| 111 | 38475 / 1 | 08/11/2024 | 3 | 4.126,22 | 241331301052352 | 06/11/2024 | Putrajakwas | 65.058.140 | 2 | WA No.00089 |
| 112 | 11769 / 1 | 21/11/2024 | 4 | 2.367,04 | 241331301055655 | 22/11/2024 | Putrajakwas | 37.536.560 | 2 | WA No.00089 |
| 113 | 47432 / 1 | 25/11/2024 | 1 | 5.456,74 | 241331301056392 | 26/11/2024 | Putrajakwas | 86.822.154 | 2 | WA No.00089 |
| 114 | 47433 / 1 | 25/11/2024 | 2 | 946,25 | 241331301056393 | 26/11/2024 | Putrajakwas | 15.055.781 | 2 | WA No.00089 |
| 115 | 46952 / 1 | 29/11/2024 | 4 | 1.118,29 | 241331301057113 | 29/11/2024 | Putrajakwas | 17.740.500 | 2 | WA No.00089 |
| 116 | 46953 / 1 | 29/11/2024 | 4 | 8.307,88 | 241331301057114 | 29/11/2024 | Putrajakwas | 131.796.167 | 2 | WA No.00089 |
| 117 | 34542 / 1 | 13/11/2024 | 1 | 11.570,29 | 240231302018972 | 14/11/2024 | Pusdiklatwas | 182.475.000 | 2 | WA No.00089 |
| 118 | 31748 / 1 | 15/11/2024 | 2 | 11.495,94 | 240231302019083 | 14/11/2024 | Pusdiklatwas | 182.475.000 | 2 | WA No.00089 |
| 119 | 38473 / 1 | 08/11/2024 | 2 | 10.147,78 | 240231302018165 | 04/11/2024 | Pusdiklatwas | 160.000.000 | 2 | WA No.00089 |
| 120 | 11769 / 1 | 21/11/2024 | 4 | 9.249,77 | 240231302019558 | 22/11/2024 | Pusdiklatwas | 146.682.900 | 2 | WA No.00089 |
| 121 | 11769 / 1 | 21/11/2024 | 4 | 11.096,92 | 240231302019539 | 22/11/2024 | Pusdiklatwas | 175.975.000 | 2 | WA No.00089 |
| 122 | 38482 / 1 | 08/11/2024 | 4 | 12.605,44 | 240231302018584 | 11/11/2024 | Pusdiklatwas | 198.750.000 | 2 | WA No.00089 |
| 123 | 34542 / 1 | 13/11/2024 | 1 | 4.081,10 | 241331301054086 | 13/11/2024 | Putrajakwas | 64.363.000 | 2 | WA No.00089 |
| 124 | 41364 / 1 | 08/11/2024 | 1 | 6.431,56 | 240231302018022 | 01/11/2024 | Pusdiklatwas | 101.400.000 | 2 | WA No.00089 |
| 125 | 31748 / 1 | 15/11/2024 | 2 | 4.331,25 | 240231302019117 | 15/11/2024 | Pusdiklatwas | 68.750.000 | 2 | WA No.00089 |
| 126 | 11769 / 1 | 21/11/2024 | 4 | 17.177,45 | 240231302019538 | 22/11/2024 | Pusdiklatwas | 272.400.000 | 2 | WA No.00089 |
| 127 | 31749 / 1 | 15/11/2024 | 2 | 9.368,11 | 240231302019113 | 15/11/2024 | Pusdiklatwas | 148.700.000 | 2 | WA No.00089 |
| 128 | 31749 / 1 | 15/11/2024 | 2 | 10.962,01 | 240231302019121 | 15/11/2024 | Pusdiklatwas | 174.000.000 | 2 | WA No.00089 |
| 129 | 38473 / 1 | 08/11/2024 | 2 | 6.056,95 | 240231303006161 | 04/11/2024 | Pusdiklatwas | 95.500.000 | 2 | WA No.00089 |
| 130 | 38481 / 1 | 08/11/2024 | 4 | 5.391,01 | 240231303006336 | 08/11/2024 | Pusdiklatwas | 85.000.000 | 2 | WA No.00089 |
| 131 | 31748 / 1 | 15/11/2024 | 2 | 10.357,21 | 240231301022560 | 15/11/2024 | Pusdiklatwas | 164.400.000 | 2 | WA No.00089 |
| 132 | 50795 / 1 | 28/11/2024 | 8 | 57.751,51 | 241331303018555 | 28/11/2024 | Biro MKOT | 919.981.491 | 2 | WA No.00089 |
| 133 | 55220 / 1 | 24/12/2024 | 16 | 52.178,17 | 241331303021530 | 23/12/2024 | Biro MKOT | 843.147.118 | 2 | WA No.00089 |
| 134 | 55220 / 1 | 24/12/2024 | 16 | 45.188,44 | 241331303021543 | 24/12/2024 | Biro MKOT | 730.200.000 | 2 | WA No.00089 |
| 135 | 11767 / 1 | 21/11/2024 | 4 | 6.305,97 | 241331303018200 | 21/11/2024 | Putrajakwas | 100.000.000 | 2 | WA No.00089 |
| 136 | 41366 / 1 | 05/11/2024 | 2 | 7.585,94 | 240231303006162 | 04/11/2024 | Pusdiklatwas | 119.600.000 | 2 | WA No.00089 |
| 137 | 11768 / 1 | 21/11/2024 | 4 | 10.534,12 | 240231303006617 | 22/11/2024 | Pusdiklatwas | 167.050.000 | 2 | WA No.00089 |
| 138 | 41366 / 1 | 06/11/2024 | 2 | 11.793,73 | 240231302018104 | 04/11/2024 | Pusdiklatwas | 185.940.000 | 2 | WA No.00089 |

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| 139 | 11767 / 1 | 21/11/2024 | 4 | 14.258,42 | 240231302019545 | 22/11/2024 | Pusdiklatwas | 226.110.000 | 2 | WA No.00089 |
| 140 | 41363 / 1 | 06/11/2024 | 1 | 11.131,55 | 240231301021118 | 01/11/2024 | Pusdiklatwas | 175.500.000 | 2 | WA No.00089 |
| 141 | 11767 / 1 | 21/11/2024 | 4 | 3.279,10 | 240231301023170 | 22/11/2024 | Pusdiklatwas | 52.000.000 | 2 | WA No.00089 |
| 142 | 31749 / 1 | 15/11/2024 | 2 | 7.071,76 | 240231302019194 | 18/11/2024 | Pusdiklatwas | 112.250.000 | 2 | WA No.00089 |
| 143 | 40575 / 1 | 11/12/2024 | 8 | 33.971,87 | 241331302032547 | 10/12/2024 | Biro Umum dan PBJ | 539.269.453 | 2 | WA No.00089 |
| 144 | 31749 / 1 | 15/11/2024 | 2 | 10.347,76 | 240231302019123 | 15/11/2024 | Pusdiklatwas | 164.250.000 | 2 | WA No.00089 |
| 145 | 52546 / 1 | 13/12/2024 | 10 | 15.280,31 | 240231302021932 | 16/12/2024 | Pusdiklatwas | 243.552.860 | 2 | WA No.00089 |
| 146 | 50794 / 1 | 28/11/2024 | 3 | 1.600,38 | 240231301023654 | 28/11/2024 | Pusdiklatwas | 25.494.000 | 2 | WA No.00089 |
| 147 | 41365 / 1 | 06/11/2024 | 2 | 7.135,61 | 240231302018017 | 01/11/2024 | Pusdiklatwas | 112.500.000 | 2 | WA No.00089 |
| 148 | 31748 / 1 | 15/11/2024 | 2 | 7.875,01 | 241331302029086 | 15/11/2024 | Putrajakwas | 125.000.000 | 2 | WA No.00089 |
| 149 | 47428 / 1 | 25/11/2024 | 1 | 7.856,20 | 241331303018378 | 25/11/2024 | Putrajakwas | 125.000.000 | 2 | WA No.00089 |
| 150 | 18032 / 1 | 03/12/2024 | 1 | 2.213,63 | 241331302030845 | 02/12/2024 | Pusbin JFA | 35.207.824 | 2 | WA No.00091 |
| 151 | 18032 / 1 | 03/12/2024 | 1 | 199.747,32 | 240231701000463 | 03/12/2024 | Pusdiklatwas | 3.176.981.084 | 2 | WA No.00091 |
| 152 | 18032 / 1 | 03/12/2024 | 1 | 889,74 | 240231301024050 | 03/12/2024 | Pusdiklatwas | 14.151.350 | 2 | WA No.00091 |
| 153 | 18032 / 1 | 03/12/2024 | 1 | 1.034,96 | 240231701000461 | 03/12/2024 | Pusdiklatwas | 16.461.000 | 2 | WA No.00091 |
| 154 | 18033 / 1 | 03/12/2024 | 1 | 3.094,19 | 240231701000462 | 03/12/2024 | Pusdiklatwas | 49.213.128 | 2 | WA No.00091 |
| 155 | 18033 / 1 | 03/12/2024 | 1 | 374,39 | 240231301024049 | 03/12/2024 | Pusdiklatwas | 5.954.712 | 2 | WA No.00091 |
| 156 | 18033 / 1 | 03/12/2024 | 1 | 6.401,59 | 241331301057582 | 03/12/2024 | Biro MKOT | 101.817.319 | 2 | WA No.00091 |
| 157 | 18033 / 1 | 03/12/2024 | 1 | 831,38 | 240231301024334 | 04/12/2024 | Pusdiklatwas | 13.223.045 | 2 | WA No.00091 |
| 158 | 18034 / 1 | 03/12/2024 | 1 | 7.997,49 | 240231302020323 | 04/12/2024 | Pusdiklatwas | 127.200.000 | 2 | WA No.00091 |
| 159 | 18034 / 1 | 03/12/2024 | 1 | 513,10 | 240231301024341 | 04/12/2024 | Pusdiklatwas | 8.160.780 | 2 | WA No.00091 |
| 160 | 18034 / 1 | 03/12/2024 | 1 | 69.918,32 | 240231301024361 | 04/12/2024 | Pusdiklatwas | 1.112.050.850 | 2 | WA No.00091 |
| 161 | 19171 / 1 | 03/12/2024 | 1 | 365,87 | 240231301023926 | 02/12/2024 | Pusdiklatwas | 5.819.200 | 2 | WA No.00091 |
| 162 | 19171 / 1 | 03/12/2024 | 1 | 210,67 | 240231301023925 | 02/12/2024 | Pusdiklatwas | 3.350.640 | 2 | WA No.00091 |
| 163 | 19171 / 1 | 03/12/2024 | 1 | 232,60 | 241331302030825 | 02/12/2024 | Pusinfowas | 3.699.500 | 2 | WA No.00091 |
| 164 | 19171 / 1 | 03/12/2024 | 1 | 553,45 | 240231301023924 | 02/12/2024 | Pusdiklatwas | 8.802.680 | 2 | WA No.00091 |
| 165 | 19172 / 1 | 03/12/2024 | 2 | 266,78 | 240231301023927 | 02/12/2024 | Pusdiklatwas | 4.243.060 | 2 | WA No.00091 |
| 166 | 19172 / 1 | 03/12/2024 | 2 | 3.839,08 | 241331302030846 | 02/12/2024 | Pusbin JFA | 61.060.490 | 2 | WA No.00091 |
| 167 | 19172 / 1 | 03/12/2024 | 2 | 1.358,06 | 241331302030805 | 02/12/2024 | Pusinfowas | 21.600.000 | 2 | WA No.00091 |
| 168 | 19172 / 1 | 03/12/2024 | 2 | 435,26 | 240231301023923 | 02/12/2024 | Pusdiklatwas | 6.922.880 | 2 | WA No.00091 |
| 169 | 33377 / 1 | 05/12/2024 | 2 | 1.096,70 | 241331301057774 | 03/12/2024 | Putrajakwas | 17.500.000 | 2 | WA No.00091 |
| 170 | 33377 / 1 | 05/12/2024 | 2 | 1.705,71 | 241331302031345 | 04/12/2024 | Pusbin JFA | 27.218.000 | 2 | WA No.00091 |
| 171 | 33377 / 1 | 05/12/2024 | 2 | 3.260,76 | 241331302031356 | 04/12/2024 | Pusinfowas | 52.032.000 | 2 | WA No.00091 |
| 172 | 33377 / 1 | 05/12/2024 | 2 | 3.034,91 | 241331302031355 | 04/12/2024 | Pusinfowas | 48.428.000 | 2 | WA No.00091 |
| 173 | 33378 / 1 | 05/12/2024 | 3 | 3.631,16 | 241331302031357 | 04/12/2024 | Pusinfowas | 57.942.363 | 2 | WA No.00091 |
| 174 | 33378 / 1 | 05/12/2024 | 3 | 1.353,64 | 241331302031354 | 04/12/2024 | Pusinfowas | 21.600.000 | 2 | WA No.00091 |
| 175 | 33378 / 1 | 05/12/2024 | 3 | 331,12 | 241331301058277 | 04/12/2024 | Biro Umum dan PBJ | 5.283.620 | 2 | WA No.00091 |
| 176 | 33378 / 1 | 05/12/2024 | 3 | 1.837,50 | 241331301057812 | 04/12/2024 | Putrajakwas | 29.320.940 | 2 | WA No.00091 |
| 177 | 33379 / 1 | 05/12/2024 | 3 | 2.914,08 | 240231302020633 | 05/12/2024 | Pusdiklatwas | 46.500.000 | 2 | WA No.00091 |
| 178 | 33379 / 1 | 05/12/2024 | 3 | 885,82 | 241331302031549 | 05/12/2024 | Pusbin JFA | 14.135.000 | 2 | WA No.00091 |
| 179 | 33379 / 1 | 05/12/2024 | 3 | 1.080,86 | 240231301024624 | 05/12/2024 | Pusdiklatwas | 17.247.314 | 2 | WA No.00091 |
| 180 | 33379 / 1 | 05/12/2024 | 3 | 5.013,47 | 240231301024678 | 05/12/2024 | Pusdiklatwas | 80.000.000 | 2 | WA No.00091 |
| 181 | 33380 / 1 | 05/12/2024 | 3 | 8.761,05 | 240231302020559 | 05/12/2024 | Pusdiklatwas | 139.800.000 | 2 | WA No.00091 |
| 182 | 33380 / 1 | 05/12/2024 | 3 | 4.762,80 | 240231301024623 | 05/12/2024 | Pusdiklatwas | 76.000.000 | 2 | WA No.00091 |
| 183 | 33380 / 1 | 05/12/2024 | 3 | 974,26 | 240231301024675 | 05/12/2024 | Pusdiklatwas | 15.546.232 | 2 | WA No.00091 |
| 184 | 33380 / 1 | 05/12/2024 | 3 | 2.907,81 | 240231301024625 | 05/12/2024 | Pusdiklatwas | 46.400.000 | 2 | WA No.00091 |
| 185 | 33381 / 1 | 05/12/2024 | 3 | 336,27 | 240231301024622 | 05/12/2024 | Pusdiklatwas | 5.365.883 | 2 | WA No.00091 |
| 186 | 33381 / 1 | 05/12/2024 | 3 | 423,51 | 240231301024673 | 05/12/2024 | Pusdiklatwas | 6.758.007 | 2 | WA No.00091 |

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| 187 | 33381 / 1 | 05/12/2024 | 3 | 322,18 | 240231301024969 | 06/12/2024 | Pusdiklatwas | 5.141.000 | 2 | WA No.00091 |
| 188 | 33381 / 1 | 05/12/2024 | 3 | 934,21 | 240231301024973 | 06/12/2024 | Pusdiklatwas | 14.907.262 | 2 | WA No.00091 |
| 189 | 33382 / 1 | 05/12/2024 | 3 | 1.735,92 | 240231301025034 | 06/12/2024 | Pusdiklatwas | 27.700.000 | 2 | WA No.00091 |
| 190 | 33382 / 1 | 05/12/2024 | 3 | 573,42 | 240231301025049 | 06/12/2024 | Pusdiklatwas | 9.150.000 | 2 | WA No.00091 |
| 191 | 33382 / 1 | 05/12/2024 | 3 | 6.881,53 | 240231301025010 | 06/12/2024 | Pusdiklatwas | 109.808.590 | 2 | WA No.00091 |
| 192 | 33382 / 1 | 05/12/2024 | 3 | 959,47 | 240231301025011 | 06/12/2024 | Pusdiklatwas | 15.310.245 | 2 | WA No.00091 |
| 193 | 33383 / 1 | 05/12/2024 | 4 | 152,41 | 240231301025050 | 06/12/2024 | Pusdiklatwas | 2.432.000 | 2 | WA No.00091 |
| 194 | 33383 / 1 | 05/12/2024 | 4 | 7.456,10 | 240231301025037 | 06/12/2024 | Pusdiklatwas | 118.976.979 | 2 | WA No.00091 |
| 195 | 33383 / 1 | 05/12/2024 | 4 | 1.055,19 | 240231301025009 | 06/12/2024 | Pusdiklatwas | 16.837.673 | 2 | WA No.00091 |
| 196 | 33383 / 1 | 05/12/2024 | 4 | 15.016,51 | 240231302020766 | 06/12/2024 | Pusdiklatwas | 239.618.500 | 2 | WA No.00091 |
| 197 | 33384 / 1 | 05/12/2024 | 4 | 1.539,57 | 240231301024956 | 06/12/2024 | Pusdiklatwas | 24.566.959 | 2 | WA No.00091 |
| 198 | 33384 / 1 | 05/12/2024 | 4 | 2.313,44 | 240231301024970 | 06/12/2024 | Pusdiklatwas | 36.915.578 | 2 | WA No.00091 |
| 199 | 33384 / 1 | 05/12/2024 | 4 | 11.656,33 | 240231302020763 | 06/12/2024 | Pusdiklatwas | 186.000.000 | 2 | WA No.00091 |
| 200 | 33384 / 1 | 05/12/2024 | 4 | 2.614,76 | 240231301025051 | 06/12/2024 | Pusdiklatwas | 41.723.783 | 2 | WA No.00091 |
| 201 | 33385 / 1 | 05/12/2024 | 4 | 12.718,84 | 240231302020765 | 06/12/2024 | Pusdiklatwas | 202.954.500 | 2 | WA No.00091 |
| 202 | 33385 / 1 | 05/12/2024 | 4 | 13.334,40 | 240231302020781 | 06/12/2024 | Pusdiklatwas | 212.777.000 | 2 | WA No.00091 |
| 203 | 33385 / 1 | 05/12/2024 | 4 | 100,27 | 240231301024972 | 06/12/2024 | Pusdiklatwas | 1.600.000 | 2 | WA No.00091 |
| 204 | 33385 / 1 | 05/12/2024 | 4 | 620,44 | 240231301024971 | 06/12/2024 | Pusdiklatwas | 9.900.436 | 2 | WA No.00091 |
| 205 | 33386 / 1 | 05/12/2024 | 4 | 145,39 | 240231301025035 | 06/12/2024 | Pusdiklatwas | 2.320.000 | 2 | WA No.00091 |
| 206 | 44504 / 1 | 06/12/2024 | 5 | 1.622,07 | 241331301059199 | 06/12/2024 | PKD 3.4 | 25.777.920 | 2 | WA No.00091 |
| 207 | 44504 / 1 | 06/12/2024 | 5 | 476,48 | 240231301025154 | 06/12/2024 | Pusdiklatwas | 7.572.230 | 2 | WA No.00091 |
| 208 | 44504 / 1 | 06/12/2024 | 5 | 4.498,99 | 241331302031916 | 06/12/2024 | Pusinfowas | 71.498.000 | 2 | WA No.00091 |
| 209 | 44504 / 1 | 06/12/2024 | 5 | 699,35 | 241331302031885 | 06/12/2024 | Pusinfowas | 11.114.052 | 2 | WA No.00091 |
| 210 | 44505 / 1 | 06/12/2024 | 5 | 2.298,77 | 241331302031915 | 06/12/2024 | Pusinfowas | 36.531.997 | 2 | WA No.00091 |
| 211 | 44505 / 1 | 06/12/2024 | 5 | 13.359,85 | 240231301025152 | 06/12/2024 | Pusdiklatwas | 212.314.688 | 2 | WA No.00091 |
| 212 | 44505 / 1 | 06/12/2024 | 5 | 3.897,50 | 240231301025237 | 09/12/2024 | Pusdiklatwas | 61.939.038 | 2 | WA No.00091 |
| 213 | 44505 / 1 | 06/12/2024 | 5 | 4.150,52 | 241331302031969 | 09/12/2024 | Pusinfowas | 65.960.000 | 2 | WA No.00091 |
| 214 | 44506 / 1 | 06/12/2024 | 5 | 2.222,12 | 240231301025239 | 09/12/2024 | Pusdiklatwas | 35.314.008 | 2 | WA No.00091 |
| 215 | 44506 / 1 | 06/12/2024 | 5 | 440,47 | 240231301025221 | 09/12/2024 | Pusdiklatwas | 7.000.000 | 2 | WA No.00091 |
| 216 | 44506 / 1 | 06/12/2024 | 5 | 2.485,55 | 240231301025222 | 09/12/2024 | Pusdiklatwas | 39.500.324 | 2 | WA No.00091 |
| 217 | 44506 / 1 | 06/12/2024 | 5 | 41,72 | 240231301025235 | 09/12/2024 | Pusdiklatwas | 663.000 | 2 | WA No.00091 |
| 218 | 44507 / 1 | 06/12/2024 | 6 | 3.888,50 | 241331302031968 | 09/12/2024 | Pusinfowas | 61.796.000 | 2 | WA No.00091 |
| 219 | 44507 / 1 | 06/12/2024 | 6 | 145,14 | 240231301025325 | 10/12/2024 | Pusdiklatwas | 2.306.500 | 2 | WA No.00091 |
| 220 | 40570 / 1 | 11/12/2024 | 7 | 1.940,91 | 241331301059475 | 09/12/2024 | PKD 3.1 | 30.810.000 | 2 | WA No.00091 |
| 221 | 40570 / 1 | 11/12/2024 | 7 | 4.284,92 | 241331302032048 | 09/12/2024 | Pusbin JFA | 68.018.808 | 2 | WA No.00091 |
| 222 | 40570 / 1 | 11/12/2024 | 7 | 1.311,51 | 241331301059772 | 09/12/2024 | Biro MKOT | 20.818.920 | 2 | WA No.00091 |
| 223 | 40570 / 1 | 11/12/2024 | 7 | 1.576,22 | 241331301060050 | 09/12/2024 | Biro Umum dan PBJ | 25.020.900 | 2 | WA No.00091 |
| 224 | 40571 / 1 | 11/12/2024 | 7 | 35,60 | 241331301059476 | 09/12/2024 | Biro MKOT | 565.160 | 2 | WA No.00091 |
| 225 | 40571 / 1 | 11/12/2024 | 7 | 549,16 | 241331302032074 | 09/12/2024 | Pusinfowas | 8.717.408 | 2 | WA No.00091 |
| 226 | 40571 / 1 | 11/12/2024 | 7 | 696,36 | 241331301059984 | 09/12/2024 | Biro MKOT | 11.054.000 | 2 | WA No.00091 |
| 227 | 40571 / 1 | 11/12/2024 | 7 | 2.343,82 | 241331302032046 | 09/12/2024 | Pusbin JFA | 37.205.759 | 2 | WA No.00091 |
| 228 | 40572 / 1 | 11/12/2024 | 7 | 576,05 | 241331301059983 | 09/12/2024 | Biro SDM | 9.144.039 | 2 | WA No.00091 |
| 229 | 40572 / 1 | 11/12/2024 | 7 | 10.676,53 | 241331301060632 | 10/12/2024 | PKD 3.4 | 169.479.000 | 2 | WA No.00091 |
| 230 | 40572 / 1 | 11/12/2024 | 7 | 70.054,87 | 240231301025441 | 10/12/2024 | Pusdiklatwas | 1.112.050.850 | 2 | WA No.00091 |
| 231 | 40572 / 1 | 11/12/2024 | 7 | 718,10 | 240231301025433 | 10/12/2024 | Pusdiklatwas | 11.399.063 | 2 | WA No.00091 |
| 232 | 40573 / 1 | 11/12/2024 | 7 | 719,56 | 241331301060211 | 10/12/2024 | Biro SDM | 11.422.320 | 2 | WA No.00091 |
| 233 | 40573 / 1 | 11/12/2024 | 7 | 2.317,59 | 241331302032441 | 10/12/2024 | Pusbin JFA | 36.789.500 | 2 | WA No.00091 |
| 234 | 40573 / 1 | 11/12/2024 | 7 | 2.563,19 | 240231301025588 | 10/12/2024 | Pusdiklatwas | 40.688.063 | 2 | WA No.00091 |

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| 235 | 40573 / 1 | 11/12/2024 | 7 | 3.471,75 | 241331301060217 | 10/12/2024 | PKD 3.4 | 55.110.490 | 2 | WA No.00091 |
| 236 | 40574 / 1 | 11/12/2024 | 7 | 1.611,76 | 240231301025589 | 10/12/2024 | Pusdiklatwas | 25.585.102 | 2 | WA No.00091 |
| 237 | 40574 / 1 | 11/12/2024 | 7 | 94,49 | 240231301025434 | 10/12/2024 | Pusdiklatwas | 1.500.000 | 2 | WA No.00091 |
| 238 | 40574 / 1 | 11/12/2024 | 7 | 1.045,41 | 241331301060218 | 10/12/2024 | Biro SDM | 16.594.763 | 2 | WA No.00091 |
| 239 | 40574 / 1 | 11/12/2024 | 7 | 980,69 | 240231301025430 | 10/12/2024 | Pusdiklatwas | 15.567.500 | 2 | WA No.00091 |
| 240 | 40575 / 1 | 11/12/2024 | 8 | 663,47 | 240231301025475 | 10/12/2024 | Pusdiklatwas | 10.532.000 | 2 | WA No.00091 |
| 241 | 40575 / 1 | 11/12/2024 | 8 | 538,99 | 241331301060396 | 10/12/2024 | Biro MKOT | 8.556.000 | 2 | WA No.00091 |
| 242 | 40575 / 1 | 11/12/2024 | 8 | 2.193,02 | 241331302032442 | 10/12/2024 | Pusbin JFA | 34.812.000 | 2 | WA No.00091 |
| 243 | 40576 / 1 | 11/12/2024 | 8 | 3.383,27 | 241331301060480 | 10/12/2024 | Biro SDM | 53.706.034 | 2 | WA No.00091 |
| 244 | 40576 / 1 | 11/12/2024 | 8 | 5.690,57 | 240231301025757 | 11/12/2024 | Pusdiklatwas | 90.332.109 | 2 | WA No.00091 |
| 245 | 40576 / 1 | 11/12/2024 | 8 | 2.745,12 | 241331302032507 | 11/12/2024 | Pusinfowas | 43.576.000 | 2 | WA No.00091 |
| 246 | 40576 / 1 | 11/12/2024 | 8 | 1.238,63 | 241331301061161 | 11/12/2024 | PKD 3.1 | 19.662.000 | 2 | WA No.00091 |
| 247 | 40577 / 1 | 11/12/2024 | 8 | 451,76 | 240231301026022 | 12/12/2024 | Pusdiklatwas | 7.171.300 | 2 | WA No.00091 |
| 248 | 40577 / 1 | 11/12/2024 | 8 | 5.874,39 | 240231303007300 | 12/12/2024 | Pusdiklatwas | 93.250.000 | 2 | WA No.00091 |
| 249 | 40577 / 1 | 11/12/2024 | 8 | 1.281,75 | 240231301026024 | 12/12/2024 | Pusdiklatwas | 20.346.539 | 2 | WA No.00091 |
| 250 | 40577 / 1 | 11/12/2024 | 8 | 9.449,41 | 240231302021614 | 12/12/2024 | Pusdiklatwas | 150.000.000 | 2 | WA No.00091 |
| 251 | 40578 / 1 | 11/12/2024 | 8 | 243,83 | 240231301026021 | 12/12/2024 | Pusdiklatwas | 3.870.500 | 2 | WA No.00091 |
| 252 | 40578 / 1 | 11/12/2024 | 8 | 1.959,18 | 240231301025945 | 12/12/2024 | Pusdiklatwas | 31.100.000 | 2 | WA No.00091 |
| 253 | 40578 / 1 | 11/12/2024 | 8 | 7.616,23 | 240231303007301 | 12/12/2024 | Pusdiklatwas | 120.900.000 | 2 | WA No.00091 |
| 254 | 40578 / 1 | 11/12/2024 | 8 | 2.623,79 | 240231301026018 | 12/12/2024 | Pusdiklatwas | 41.650.000 | 2 | WA No.00091 |
| 255 | 40579 / 1 | 11/12/2024 | 8 | 1.087,63 | 240231301026020 | 12/12/2024 | Pusdiklatwas | 17.265.078 | 2 | WA No.00091 |
| 256 | 52543 / 1 | 13/12/2024 | 9 | 365,52 | 241331301061345 | 11/12/2024 | Biro MKOT | 5.826.000 | 2 | WA No.00091 |
| 257 | 52543 / 1 | 13/12/2024 | 9 | 344,31 | 241331301061613 | 12/12/2024 | Inspektorat | 5.488.000 | 2 | WA No.00091 |
| 258 | 52543 / 1 | 13/12/2024 | 9 | 8.027,37 | 241331302033056 | 12/12/2024 | Pusbin JFA | 127.948.228 | 2 | WA No.00091 |
| 259 | 52543 / 1 | 13/12/2024 | 9 | 8.993,66 | 241331301061393 | 12/12/2024 | Biro SDM | 143.350.000 | 2 | WA No.00091 |
| 260 | 52544 / 1 | 13/12/2024 | 9 | 134,74 | 241331302033031 | 12/12/2024 | Pusinfowas | 2.147.560 | 2 | WA No.00091 |
| 261 | 52544 / 1 | 13/12/2024 | 9 | 530,27 | 241331301062114 | 13/12/2024 | Biro Umum dan PBJ | 8.452.000 | 2 | WA No.00091 |
| 262 | 52544 / 1 | 13/12/2024 | 9 | 1.655,81 | 241331301062115 | 13/12/2024 | Biro Umum dan PBJ | 26.392.000 | 2 | WA No.00091 |
| 263 | 52544 / 1 | 13/12/2024 | 9 | 237,15 | 240231301026358 | 16/12/2024 | Pusdiklatwas | 3.779.860 | 2 | WA No.00091 |
| 264 | 52545 / 1 | 13/12/2024 | 9 | 381,00 | 240231301026359 | 16/12/2024 | Pusdiklatwas | 6.072.743 | 2 | WA No.00091 |
| 265 | 52545 / 1 | 13/12/2024 | 9 | 1.165,22 | 240231301026361 | 16/12/2024 | Pusdiklatwas | 18.572.492 | 2 | WA No.00091 |
| 266 | 52545 / 1 | 13/12/2024 | 9 | 48,02 | 240231301026392 | 16/12/2024 | Pusdiklatwas | 765.335 | 2 | WA No.00091 |
| 267 | 52545 / 1 | 13/12/2024 | 9 | 53,33 | 240231302022009 | 16/12/2024 | Pusdiklatwas | 850.000 | 2 | WA No.00091 |
| 268 | 52546 / 1 | 13/12/2024 | 10 | 1.405,36 | 240231301026474 | 16/12/2024 | Pusdiklatwas | 22.400.000 | 2 | WA No.00091 |
| 269 | 52546 / 1 | 13/12/2024 | 10 | 498,60 | 240231301026391 | 16/12/2024 | Pusdiklatwas | 7.947.200 | 2 | WA No.00091 |
| 270 | 52546 / 1 | 13/12/2024 | 10 | 129,15 | 240231301026446 | 16/12/2024 | Pusdiklatwas | 2.058.500 | 2 | WA No.00091 |
| 271 | 52546 / 1 | 13/12/2024 | 10 | 294,65 | 241331301062338 | 13/12/2024 | Biro MKOT | 4.696.500 | 2 | WA No.00091 |
| 272 | 52547 / 1 | 13/12/2024 | 10 | 1.145,44 | 241331301062339 | 13/12/2024 | Biro MKOT | 18.257.240 | 2 | WA No.00091 |
| 273 | 52547 / 1 | 13/12/2024 | 10 | 848,61 | 241331301062340 | 13/12/2024 | Biro MKOT | 13.526.000 | 2 | WA No.00091 |
| 274 | 52547 / 1 | 13/12/2024 | 10 | 18.547,68 | 241331301062346 | 13/12/2024 | Putrajakwas | 295.631.448 | 2 | WA No.00091 |
| 275 | 52548 / 1 | 13/12/2024 | 10 | 3.005,21 | 241331302033496 | 13/12/2024 | Pusinfowas | 47.900.000 | 2 | WA No.00091 |
| 276 | 52548 / 1 | 13/12/2024 | 10 | 1.131,19 | 241331302033497 | 13/12/2024 | Pusinfowas | 18.030.000 | 2 | WA No.00091 |
| 277 | 52548 / 1 | 13/12/2024 | 10 | 445,27 | 240231301026447 | 16/12/2024 | Pusdiklatwas | 7.097.179 | 2 | WA No.00091 |
| 278 | 52548 / 1 | 13/12/2024 | 10 | 94,11 | 240231302022013 | 16/12/2024 | Pusdiklatwas | 1.500.000 | 2 | WA No.00091 |
| 279 | 52549 / 1 | 13/12/2024 | 10 | 31,37 | 240231301026390 | 16/12/2024 | Pusdiklatwas | 500.000 | 2 | WA No.00091 |
| 280 | 52549 / 1 | 13/12/2024 | 10 | 74,79 | 240231301026448 | 16/12/2024 | Pusdiklatwas | 1.192.000 | 2 | WA No.00091 |
| 281 | 52549 / 1 | 13/12/2024 | 10 | 2.574,10 | 240231301026394 | 16/12/2024 | Pusdiklatwas | 41.028.577 | 2 | WA No.00091 |
| 282 | 52549 / 1 | 13/12/2024 | 10 | 1.949,90 | 240231301026357 | 16/12/2024 | Pusdiklatwas | 31.079.443 | 2 | WA No.00091 |

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|-----|--------------|------------|---------|------------------|-----------------|------------|--------------|-------------------|------|-------------|
| | Item | Date | FY-Page | Debit Amount USD | No. | Date | PIU | Debit Ammount Rp. | | |
| 283 | 52550 / 1 | 13/12/2024 | 10 | 616,21 | 240231301026445 | 16/12/2024 | Pusdiklatwas | 9.821.745 | 2 | WA No.00091 |
| 284 | 52550 / 1 | 13/12/2024 | 10 | 1.351,10 | 241331302033837 | 16/12/2024 | Pusinfowas | 21.600.000 | 2 | WA No.00091 |
| 285 | 56168 / 1 | 16/12/2024 | 11 | 979,01 | 241331301062506 | 16/12/2024 | Putrajakwas | 15.651.485 | 2 | WA No.00091 |
| 286 | 56168 / 1 | 16/12/2024 | 11 | 7.175,58 | 241331302033700 | 16/12/2024 | Pusbin JFA | 114.716.035 | 2 | WA No.00091 |
| 287 | 56168 / 1 | 16/12/2024 | 11 | 506,66 | 241331302033836 | 16/12/2024 | Pusinfowas | 8.100.000 | 2 | WA No.00091 |
| 288 | 56168 / 1 | 16/12/2024 | 11 | 2.733,72 | 241331301062849 | 16/12/2024 | PKD 3.1 | 43.704.000 | 2 | WA No.00091 |
| 289 | 56169 / 1 | 16/12/2024 | 11 | 683,65 | 241331301062569 | 16/12/2024 | PKD 3.1 | 10.929.479 | 2 | WA No.00091 |
| 290 | 56169 / 1 | 16/12/2024 | 11 | 625,51 | 241331302033838 | 16/12/2024 | Pusinfowas | 10.000.000 | 2 | WA No.00091 |
| 291 | 56169 / 1 | 16/12/2024 | 11 | 1.980,98 | 240231301026627 | 17/12/2024 | Pusdiklatwas | 31.670.000 | 2 | WA No.00091 |
| 292 | 56169 / 1 | 16/12/2024 | 11 | 240,07 | 240231301026628 | 17/12/2024 | Pusdiklatwas | 3.837.988 | 2 | WA No.00091 |
| 293 | 56170 / 1 | 16/12/2024 | 11 | 2.101,85 | 240231301026629 | 17/12/2024 | Pusdiklatwas | 33.602.302 | 2 | WA No.00091 |
| 294 | 56170 / 1 | 16/12/2024 | 11 | 3.199,47 | 240231301026623 | 17/12/2024 | Pusdiklatwas | 51.150.000 | 2 | WA No.00091 |
| 295 | 56170 / 1 | 16/12/2024 | 11 | 1.011,30 | 241331301063282 | 17/12/2024 | PKD 3.1 | 16.200.000 | 2 | WA No.00091 |
| 296 | 49777 / 1 | 17/12/2024 | 12 | 1.348,40 | 241331302034106 | 17/12/2024 | Pusinfowas | 21.600.000 | 2 | WA No.00091 |
| 297 | 49777 / 1 | 17/12/2024 | 12 | 1.048,75 | 241331302034107 | 17/12/2024 | Pusinfowas | 16.800.000 | 2 | WA No.00091 |
| 298 | 49777 / 1 | 17/12/2024 | 12 | 2.032,06 | 241331302034290 | 17/12/2024 | Pusbin JFA | 32.551.606 | 2 | WA No.00091 |
| 299 | 49777 / 1 | 17/12/2024 | 12 | 7.788,16 | 241331303020932 | 18/12/2024 | Putrajakwas | 125.000.000 | 2 | WA No.00091 |
| 300 | 49762 / 1 | 17/12/2024 | 12 | 7.788,16 | 241331303020927 | 18/12/2024 | Putrajakwas | 125.000.000 | 2 | WA No.00091 |
| 301 | 49762 / 1 | 18/12/2024 | 12 | 7.788,16 | 241331303020926 | 18/12/2024 | Putrajakwas | 125.000.000 | 2 | WA No.00091 |
| 302 | 49762 / 1 | 18/12/2024 | 12 | 7.788,16 | 241331302034296 | 18/12/2024 | Putrajakwas | 125.000.000 | 2 | WA No.00091 |
| 303 | 49762 / 1 | 18/12/2024 | 12 | 7.788,16 | 241331303020928 | 18/12/2024 | Putrajakwas | 125.000.000 | 2 | WA No.00091 |
| 304 | 49763 / 1 | 18/12/2024 | 12 | 7.788,16 | 241331303020925 | 18/12/2024 | Putrajakwas | 125.000.000 | 2 | WA No.00091 |
| 305 | 49763 / 1 | 18/12/2024 | 12 | 10.806,73 | 241331301063237 | 18/12/2024 | Biro SDM | 173.448.000 | 2 | WA No.00091 |
| 306 | 49763 / 1 | 18/12/2024 | 12 | 7.788,16 | 241331302034303 | 18/12/2024 | Putrajakwas | 125.000.000 | 2 | WA No.00091 |
| 307 | 49763 / 1 | 18/12/2024 | 12 | 1.960,23 | 240231301026799 | 19/12/2024 | Pusdiklatwas | 31.461.732 | 2 | WA No.00091 |
| 308 | 49764 / 1 | 18/12/2024 | 12 | 12,27 | 240231301026801 | 19/12/2024 | Pusdiklatwas | 197.000 | 2 | WA No.00091 |
| 309 | 49764 / 1 | 18/12/2024 | 12 | 8.728,97 | 240231302022438 | 19/12/2024 | Pusdiklatwas | 140.100.000 | 2 | WA No.00091 |
| 310 | 49764 / 1 | 18/12/2024 | 12 | 1.298,26 | 240231301026803 | 19/12/2024 | Pusdiklatwas | 20.837.006 | 2 | WA No.00091 |
| 311 | 49764 / 1 | 18/12/2024 | 12 | 1.296,74 | 240231301026804 | 19/12/2024 | Pusdiklatwas | 20.812.734 | 2 | WA No.00091 |
| 312 | 49765 / 1 | 18/12/2024 | 13 | 62,31 | 240231301026808 | 19/12/2024 | Pusdiklatwas | 1.000.000 | 2 | WA No.00091 |
| 313 | 49765 / 1 | 18/12/2024 | 13 | 252,65 | 240231301026842 | 20/12/2024 | Pusdiklatwas | 4.055.020 | 2 | WA No.00091 |
| 314 | 49765 / 1 | 18/12/2024 | 13 | 1.426,79 | 240231301026840 | 20/12/2024 | Pusdiklatwas | 22.900.000 | 2 | WA No.00091 |
| 315 | 49765 / 1 | 18/12/2024 | 13 | 6.055,90 | 241331301064347 | 19/12/2024 | Putrajakwas | 97.500.000 | 2 | WA No.00091 |
| 316 | 53088 / 1 | 19/12/2024 | 13 | 1.988,04 | 241331302034849 | 19/12/2024 | Pusbin JFA | 32.007.444 | 2 | WA No.00091 |
| 317 | 53088 / 1 | 19/12/2024 | 13 | 7.505,17 | 241331301064570 | 20/12/2024 | Putrajakwas | 122.161.685 | 2 | WA No.00091 |
| 318 | 33044 / 1 | 20/12/2024 | 14 | 491,49 | 240231301026897 | 20/12/2024 | Pusdiklatwas | 8.000.000 | 2 | WA No.00091 |
| 319 | 33044 / 1 | 20/12/2024 | 14 | 519,75 | 240231301026922 | 20/12/2024 | Pusdiklatwas | 8.459.990 | 2 | WA No.00091 |
| 320 | 33044 / 1 | 20/12/2024 | 14 | 23,10 | 240231301026963 | 20/12/2024 | Pusdiklatwas | 376.010 | 2 | WA No.00091 |
| 321 | 33044 / 1 | 20/12/2024 | 14 | 2.106,65 | 241331302035092 | 20/12/2024 | Pusbin JFA | 34.290.000 | 2 | WA No.00091 |
| 322 | 33045 / 1 | 20/12/2024 | 14 | 2.145,22 | 240231301026970 | 20/12/2024 | Pusdiklatwas | 34.917.666 | 2 | WA No.00091 |
| 323 | 33045 / 1 | 20/12/2024 | 14 | 52,63 | 240231301026971 | 20/12/2024 | Pusdiklatwas | 856.579 | 2 | WA No.00091 |
| 324 | 33045 / 1 | 20/12/2024 | 14 | 1.813,73 | 240231301026923 | 20/12/2024 | Pusdiklatwas | 29.522.131 | 2 | WA No.00091 |
| 325 | 33045 / 1 | 20/12/2024 | 14 | 507,26 | 240231301026919 | 20/12/2024 | Pusdiklatwas | 8.256.625 | 2 | WA No.00091 |
| 326 | 33046 / 1 | 20/12/2024 | 14 | 30,72 | 240231301026895 | 20/12/2024 | Pusdiklatwas | 500.000 | 2 | WA No.00091 |
| 327 | 33046 / 1 | 20/12/2024 | 14 | 1.075,14 | 240231301026896 | 20/12/2024 | Pusdiklatwas | 17.500.000 | 2 | WA No.00091 |
| 328 | 33046 / 1 | 20/12/2024 | 14 | 1.195,97 | 240231301026920 | 20/12/2024 | Pusdiklatwas | 19.466.746 | 2 | WA No.00091 |
| 329 | 33046 / 1 | 20/12/2024 | 14 | 46,08 | 240231301026953 | 20/12/2024 | Pusdiklatwas | 750.000 | 2 | WA No.00091 |
| 330 | 33047 / 1 | 20/12/2024 | 14 | 515,35 | 240231301026888 | 20/12/2024 | Pusdiklatwas | 8.388.425 | 2 | WA No.00091 |

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| | Item | Date | FY-Page | Debit Amount USD | No. | Date | PIU | Debit Ammount Rp. | | |
| 331 | 33047 / 1 | 20/12/2024 | 14 | 41,78 | 240231301026925 | 20/12/2024 | Pusdiklatwas | 680.000 | 2 | WA No.00091 |
| 332 | 33047 / 1 | 20/12/2024 | 14 | 2.058,12 | 240231301026924 | 20/12/2024 | Pusdiklatwas | 33.500.000 | 2 | WA No.00091 |
| 333 | 33047 / 1 | 20/12/2024 | 14 | 61,44 | 240231301026921 | 20/12/2024 | Pusdiklatwas | 1.000.000 | 2 | WA No.00091 |
| 334 | 33048 / 1 | 20/12/2024 | 14 | 518,03 | 240231301026918 | 20/12/2024 | Pusdiklatwas | 8.432.000 | 2 | WA No.00091 |
| 335 | 33048 / 1 | 20/12/2024 | 14 | 2.329,20 | 240231301026884 | 20/12/2024 | Pusdiklatwas | 37.912.448 | 2 | WA No.00091 |
| 336 | 33048 / 1 | 20/12/2024 | 14 | 639,06 | 240231301026887 | 20/12/2024 | Pusdiklatwas | 10.402.000 | 2 | WA No.00091 |
| 337 | 33048 / 1 | 20/12/2024 | 14 | 272,35 | 240231301026954 | 20/12/2024 | Pusdiklatwas | 4.433.000 | 2 | WA No.00091 |
| 338 | 33049 / 1 | 20/12/2024 | 15 | 697,32 | 240231301026926 | 20/12/2024 | Pusdiklatwas | 11.350.254 | 2 | WA No.00091 |
| 339 | 33049 / 1 | 20/12/2024 | 15 | 545,79 | 240231301026952 | 20/12/2024 | Pusdiklatwas | 8.883.818 | 2 | WA No.00091 |
| 340 | 33049 / 1 | 20/12/2024 | 15 | 1.942,69 | 241331302035246 | 20/12/2024 | Pusinfowas | 31.392.000 | 2 | WA No.00091 |
| 341 | 55215 / 1 | 24/12/2024 | 15 | 2.591,74 | 241331302035178 | 20/12/2024 | Pusinfowas | 41.880.000 | 2 | WA No.00091 |
| 342 | 55215 / 1 | 24/12/2024 | 15 | 363,62 | 241331302035177 | 20/12/2024 | Pusinfowas | 5.875.668 | 2 | WA No.00091 |
| 343 | 55215 / 1 | 24/12/2024 | 15 | 3.511,60 | 241331302035201 | 20/12/2024 | Pusinfowas | 56.744.000 | 2 | WA No.00091 |
| 344 | 55215 / 1 | 24/12/2024 | 15 | 495,08 | 241331302035245 | 20/12/2024 | Pusinfowas | 8.000.000 | 2 | WA No.00091 |
| 345 | 55216 / 1 | 24/12/2024 | 16 | 891,14 | 241331302035247 | 20/12/2024 | Pusinfowas | 14.400.000 | 2 | WA No.00091 |
| 346 | 55216 / 1 | 24/12/2024 | 16 | 4.582,94 | 241331302035242 | 20/12/2024 | Pusinfowas | 74.055.684 | 2 | WA No.00091 |
| 347 | 55216 / 1 | 24/12/2024 | 16 | 132,05 | 241331302035203 | 20/12/2024 | Pusinfowas | 2.133.769 | 2 | WA No.00091 |
| 348 | 55216 / 1 | 24/12/2024 | 16 | 187,92 | 241331302035244 | 20/12/2024 | Pusinfowas | 3.036.616 | 2 | WA No.00091 |
| 349 | 55217 / 1 | 24/12/2024 | 16 | 5.794,90 | 241331302035265 | 20/12/2024 | Pusinfowas | 93.640.000 | 2 | WA No.00091 |
| 350 | 55217 / 1 | 24/12/2024 | 16 | 428,49 | 241331302035181 | 20/12/2024 | Pusinfowas | 6.924.000 | 2 | WA No.00091 |
| 351 | 55217 / 1 | 24/12/2024 | 16 | 148,22 | 241331302035204 | 20/12/2024 | Pusinfowas | 2.395.010 | 2 | WA No.00091 |
| 352 | 55217 / 1 | 24/12/2024 | 16 | 2.198,65 | 241331302035243 | 20/12/2024 | Pusinfowas | 35.528.000 | 2 | WA No.00091 |
| 353 | 55218 / 1 | 24/12/2024 | 16 | 1.804,07 | 241331302035180 | 20/12/2024 | Pusinfowas | 29.152.000 | 2 | WA No.00091 |
| 354 | 55218 / 1 | 24/12/2024 | 16 | 487,82 | 241331302035251 | 20/12/2024 | Pusinfowas | 7.882.690 | 2 | WA No.00091 |
| 355 | 55218 / 1 | 24/12/2024 | 16 | 950,55 | 241331302035248 | 20/12/2024 | Pusinfowas | 15.360.000 | 2 | WA No.00091 |
| 356 | 55218 / 1 | 24/12/2024 | 16 | 1.424,72 | 241331302035249 | 20/12/2024 | Pusinfowas | 23.022.000 | 2 | WA No.00091 |
| 357 | 55219 / 1 | 24/12/2024 | 16 | 121,37 | 241331302035250 | 20/12/2024 | Pusinfowas | 1.961.251 | 2 | WA No.00091 |
| 358 | 55219 / 1 | 24/12/2024 | 16 | 11.598,99 | 241331302035202 | 20/12/2024 | Pusinfowas | 187.428.000 | 2 | WA No.00091 |
| 359 | 55219 / 1 | 24/12/2024 | 16 | 252,79 | 241331302035179 | 20/12/2024 | Pusinfowas | 4.084.882 | 2 | WA No.00091 |
| 360 | 55220 / 1 | 24/12/2024 | 16 | 5.855,50 | 241331301064950 | 23/12/2024 | Pusbin JFA | 94.619.000 | 2 | WA No.00091 |
| 361 | 66766 / 1 | 27/12/2024 | 17 | 6.806,78 | 241331701002936 | 27/12/2024 | PKD 3.1 | 110.324.354 | 2 | WA No.00091 |
| 362 | 66767 / 1 | 27/12/2024 | 17 | 32.994,40 | 240231301027010 | 27/12/2024 | Pusdiklatwas | 534.773.310 | 2 | WA No.00091 |
| 363 | 66768 / 1 | 27/12/2024 | 17 | 322.226,26 | 240230301000336 | 31/12/2024 | Pusdiklatwas | 5.222.643.236 | 2 | WA No.00090 |
| 364 | 66768 / 1 | 27/12/2024 | 17 | 2.900.036,35 | 240230301000335 | 24/12/2024 | Pusdiklatwas | 47.003.789.137 | 2 | WA No.00091 |
| 365 | 48348 / 1 | 30/12/2024 | 18 | 2.186,77 | 241331701003200 | 27/12/2024 | Biro SDM | 35.537.215 | 2 | WA No.00091 |
| 366 | 48348 / 1 | 30/12/2024 | 18 | 3.177,85 | 241331701003322 | 30/12/2024 | PKD 3.4 | 51.643.313 | 2 | WA No.00091 |
| 367 | 42261 / 1 | 31/12/2024 | 18 | 710,57 | 241331701003728 | 31/12/2024 | Putrajakwas | 11.484.160 | 2 | WA No.00091 |
| 368 | 42261 / 1 | 31/12/2024 | 18 | 2.706,31 | 241331701003747 | 31/12/2024 | Pusbin JFA | 43.739.442 | 2 | WA No.00091 |
| 369 | 45049 / 1 | 31/12/2024 | 18 | 13.010,28 | 240231701000900 | 31/12/2024 | Pusdiklatwas | 210.272.146 | 2 | WA No.00091 |
| 370 | 45049 / 1 | 31/12/2024 | 18 | 141.221,15 | 240231701000899 | 31/12/2024 | Pusdiklatwas | 2.282.416.171 | 2 | WA No.00091 |
| 371 | 45049 / 1 | 31/12/2024 | 18 | 10.982,35 | 240231701000901 | 31/12/2024 | Pusdiklatwas | 177.496.816 | 2 | WA No.00091 |
| Total unclaim expenditures | | | | 7.511.382,87 | | | | 120.792.209.134 | | |