

Audited Project Financial Statements

Project Number: 38354-015
Loan/Grant Number: 3872-INO
Period covered: 1 January 2022 – 31 December 2022

Indonesia: State Accountability Revitalization Project (Additional Financing)

Prepared by Directorate General of Marine Spatial Management of Ministry of Marine Affairs
& Fisheries

For the Asian Development Bank
Date received by ADB: 5 July 2023

The audited project financial statements are documents owned by the borrower. The views expressed herein do not necessarily represent those of ADB's Board of Directors, Management, or staff. These documents are made publicly available in accordance with ADB's Access to Information Policy and as agreed between ADB and the Directorate General of Marine Spatial Management of Ministry of Marine Affairs and Fisheries.



**THE AUDIT BOARD
OF THE REPUBLIC OF INDONESIA**

**AUDIT REPORT
ON
THE FINANCIAL STATEMENTS OF
ASIAN DEVELOPMENT BANK (ADB) LOAN NO. 3872-INO
IN STATE ACCOUNTABILITY REVITALIZATION
ADDITIONAL FINANCING (STAR AF) PROJECT
YEAR 2022
AT
FINANCE AND DEVELOPMENT SUPERVISORY AGENCY (BPKP)
DIRECTORATE GENERAL OF AUDIT III
JAKARTA**



**Number: 122.a/LHP/XVI/06/2023
Date : 23 June 2023**



**THE AUDIT BOARD
OF THE REPUBLIC OF INDONESIA**

**AUDIT REPORT
ON
THE FINANCIAL STATEMENTS OF
ASIAN DEVELOPMENT BANK (ADB) LOAN NO. 3872-INO IN
STATE ACCOUNTABILITY REVITALIZATION ADDITIONAL
FINANCING (STAR AF) PROJECT**

YEAR 2022

AT

FINANCE AND DEVELOPMENT SUPERVISORY AGENCY (BPKP)

**DIRECTORATE GENERAL OF AUDIT III
JAKARTA**

Number : 122.a/LHP/XVI/06/2023

Date : 23 June 2023

**SYSTEMATICS OF AUDIT REPORT
ON
THE FINANCIAL STATEMENTS OF
ASIAN DEVELOPMENT BANK (ADB) LOAN NO. 3872-INO IN
STATE ACCOUNTABILITY REVITALIZATION
ADDITIONAL FINANCING (STAR AF) PROJECT
YEAR 2022
AT
FINANCE AND DEVELOPMENT SUPERVISORY AGENCY (BPKP)**

Audit report on the Financial Statements of STAR AF ADB Loan No. 3872-INO Project Year 2022 consists of two reports as follows:

1. Audit Report on the Financial Statements

This report contains:

- a. Audit Results containing BPK's opinion.
- b. Compliance Audit Results on STAR AF ADB Loan No. 3872-INO Project Year 2022 implementation.
- c. Audit General Overview consisting legal basis for auditing, audit standards, audit objectives, audit entities, audit scope, audit methodology, audit period, and audit limitations;
- d. The Financial Statements of STAR AF ADB Loan No. 3872-INO Project Year 2022.

2. Audit Report on the Internal Control System and Compliance with the Statutory Regulations

This report contains:

- a. Resume of Report on the Internal Control System and Compliance with the Statutory Regulations.
- b. Audit Results on the Internal Control System and Compliance with the Statutory Regulations.
- c. Summary of Follow-Up Monitoring Results of the Prior Audit Report.

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**THE AUDIT BOARD
OF THE REPUBLIC OF INDONESIA
AUDIT REPORT ON
THE FINANCIAL STATEMENTS**

Report on the Financial Statements

According to Law No. 15 of 2004 on Audit on State Financial Management and Accountability and Law No. 15 of 2006 on the Audit Board, BPK has audited the Financial Statements of ADB Loan No. 3872-INO in STAR AF Project Year 2022 prepared by Finance and Development Supervisory Agency (BPKP) as the Executing Agency. These financial statements consist of Statement of Budget Realization and Annual Financing Realization, and Financial Statement of Special Account (FISSA) for year ended on 31 December 2022, and Notes to the Financial Statements. These Financial Statements has been prepared by BPKP according to the basis of accounting contained in the Notes to the Financial Statements No. B.1, aiming at complying with the provisions on section 4.05 of Loan Agreement between ADB and the Government of Indonesia.

Government's Responsibility on the Financial Statements

BPKP is responsible for the preparation and fair presentation of financial statements in accordance with the reporting clause and basis of accounting set forth in Notes to the Financial Statements Number 3.10 and reasonable internal control to prepare financial statements that are free from material misstatement, either caused by fraud or error.

BPK's Responsibility

BPK's responsibility is to express an opinion on the financial statements according to BPK's audit. BPK conducts audit according to State Financial Audit Standards (SPKN). These standards require BPK to comply with BPK Code of Conduct as well as to plan and carry out audit to obtain reasonable assurance whether the financial statements are free of material misstatement.

The audit includes tests on audit evidence supporting the figures and disclosures in the financial statements. The selected procedures are based on the professional judgment of the Auditors, including risk assessment on material misstatement in the financial statements, either caused by fraud or error. In conducting risk assessment, the Auditor considers the internal control relevant to the preparation and fair presentation of the financial statements of ADB Loan No. 3872-INO in STAR AF Project in order to design audit procedures that are appropriate to the existing conditions, but not for the purpose of expressing an opinion on the effectiveness of internal control of ADB Loan No. 3872-INO in STAR AF Project. Audit performed by BPK also covers an evaluation on the accuracy of the accounting policy used and reasonable accounting estimate made by BPKP, as well as an evaluation on the overall presentation of financial statements. BPK believes that audit evidence obtained is sufficient and appropriate, as a basis for expressing BPK's opinion.

Opinion

According to BPK's opinion, the financial statements as referred to above, present fairly, in all material respects, budget and realization, revenue and expenditure, and transactions of Special Account for year ended on 31 December 2022, in accordance with the basis of accounting set forth in Notes to the Financial Statements No. B.1.

Basis of Accounting

Without modifying BPK's opinion, BPK emphasizes the Notes to Financial Statements No. B.1 which describes the basis of accounting. Special purpose financial statements of ADB Loan No. 3872-INO in STAR AF Project aim at complying with the provisions on section 4.05 of Loan Agreement between ADB and the Government of Indonesia. As a consequence thereof, these financial statements may not be appropriate for other purposes.

Miscellaneous

ADB Loan No. 3872-INO in STAR AF Project is managed by BPKP with State Budget revenue and expenditure management mechanism and have been reported in the Financial Statements of BPKP. BPKP has prepared a separate set of financial statements for the year ended on 31 December 2022 according to the Government Accounting Standards. Regarding such financial statements, BPK issued Audit Report Number 94.a/LHP/XVI/05/2023 separately.

Report on the Internal Control System and Compliance

In order to obtain reasonable assurance on the fairness of financial statements, BPK also performs audit on the internal control system and compliance with the statutory regulations. The Audit Report on the Internal Control System and Compliance with the Statutory Regulations is presented in Report Number 122.b/LHP/XVI/06/2023 dated 23 June 2023, which constitute an integral part of this report.

Audit of the compliance with the statutory regulations is also aimed at providing conclusions on the compliance of the use of funds with Loan Agreement between ADB and the Government of Indonesia No. 3872-INO. The conclusion sheet on such compliance is presented separately.

Jakarta, 23 June 2023

**THE AUDIT BOARD
OF THE REPUBLIC OF INDONESIA**

Auditor in Charge,



Hanif Mohamad Taufik

Hanif Mohamad Taufik S.E., Ak., M.Si., CFE, CA, CSFA
State Registered Accountant Number 10458

AUDIT GENERAL OVERVIEW

1. Audit Legal Basis

Audit legal basis of the Financial Statements of ADB Loan No. 3872-INO in STAR AF Project Year 2022 is as follows:

- a. Law Number 15 of 2004 on Audit on State Financial Management and Accountability.
- b. Law Number 15 of 2006 on the Audit Board.

2. Audit Standards

Audit on the Financial Statements of STAR AF ADB Loan No. 3872-INO Project Year 2022 is based on the State Financial Audit Standards stipulated in BPK Regulation Number 1 of 2017.

3. Audit Objectives

Audit on the Financial Statements of STAR AF ADB Loan No. 3872-INO Project Year 2022 aims to provide an opinion on the fairness of the Financial Statements of STAR AF ADB Loan No. 3872-INO Project Year 2022 by considering:

- a. Compliance of the Financial Statements of STAR AF ADB Loan No. 3872-INO Project Year 2022 with financial reporting clauses as referred to in Section 4.05 Loan Agreement No. 3872-INO.
- b. Adequate disclosures of financial information contained in the Financial Statements of ADB Loan No. 3872-INO in STAR AF Project Year 2022 complies with the disclosures as referred to in Section 4.05 Loan Agreement No. 3872-INO.
- c. Effectiveness of Internal Control System (SPI).
- d. Compliance with the statutory regulations.

4. Entities Audited

Entity audited is Finance and Development Supervisory Agency (BPKP).

5. Audit Scope

The audit was conducted on the Financial Statements of STAR AF ADB Loan No. 3872-INO Project Year 2022 consist of Statement of Budget Realization, Annual Plan and Financing Realization, and Financial Statement of Special Account (FISSA) for the year ended as of 31 December 2022. In addition, the audit was conducted on Notes to the Financial Statements to assess adequate disclosures in the Financial Statements of ADB Loan No. 3872-INO in STAR AF Project Year 2022.

6. Audit Target

Audit targets of the Financial Statements of ADB Loan No. 3872-INO in STAR AF Project Year 2022 are all management statements (management assertions) in financial information, effectiveness of internal control, and compliance with the statutory regulations on:

- a. Existence and Occurrence

That all revenues and expenditures occurred during the audited budget period have been supported with sufficient evidence.

b. Completeness

That all revenues and expenditures occurred during Year 2022 have been recorded completely in the Statement of Budget Realization.

c. Rights and Obligations

That all expenditures generating assets are actually owned or entitled to the Ministry/Agency on the reporting date.

d. Assessment and Allocation

That all revenues and expenditures have been assessed adequately and classified according to standards/provisions previously determined.

e. Presentation and Disclosures

That the financial statements presented comply with the basis of accounting as referred to in the Notes to the Financial Statements No. B.1 including Notes that disclose adequate financial information.

7. Audit Methodology

Audit on the Financial Statements of ADB Loan No. 3872-INO in STAR AF Project Year 2022 was conducted with risk-based audit approach. The approach was conducted by implementing good planning, conducting audit in an effective and efficient manner, as well as fast, precise, and thorough reporting. The methodology was conducted with the following steps.

a. Planning

Audit planning stage consists of understanding audit objectives and audit expectation, understanding the entities, analyzing the follow-up monitoring of audit results, understanding the internal control system, testing internal control system, understanding and assessing risks, determining planning materiality on report level and planning materiality on account level, as well as determining selection of sample for testing the financial statements.

b. Implementation

Tests on audit implementation stage contain:

1) Control Tests consist of tests performed by the auditors to the effectiveness of the implementation of internal control system for ADB Loan No. 3872-INO in STAR AF Project Year 2022 accountability. Test of internal control system implementation is conducted by observing control implementation in activities or transactions made by Finance and Development Supervisory Agency (BPKP). Internal control testing is the basis for further substantive tests.

2) Substantive Tests of Transactions and Balance consist of tests on account/estimated transactions and balance as well as the disclosures on the audited financial statements. The tests are performed after the auditors receive the financial statements (unaudited) and performed to confirm management's assertions on the financial statements.

c. Reporting

The auditors prepare Draft of Audit Findings on the Financial Statements ADB Loan No. 3872-INO in STAR AF Year 2022 if there are findings that required to be communicated to BPKP. The findings consist of (1) internal control system weaknesses/ineffectiveness; (2) fraudulence/non-compliance with the statutory regulations; and (2) Summary of Corrections.

Draft of Audit Findings reviewed by Audit Supervisor and Quality Controller, then submitted by Audit Team Leader to BPKP authorized officials to receive written and official response from BPKP.

After Draft of Audit Findings are submitted by Audit Team Leader to BPKP, the audit team discusses the findings with the authorized officials. Rejection on summary of corrections, internal control findings, and non-compliance may have an effect on the opinion.

Written and official responses to the draft of audit findings are received from authorized officials. The response will be disclosed on Audit Findings on the Financial Statements of ADB Loan No. 3872-INO in STAR AF Project Year 2022 submitted by Team Leader to entity's authorized officials.

The auditor, in this case Auditor in Charge/Deputy Auditor in Charge submits Audit Findings to Main Secretary of BPKP as the Executing Agency. In case Auditor in Charge/Deputy Auditor in Charge, as the Quality Controller, cannot submit audit findings directly to entity's management because of other official duties, then the Technical Controller and/or Team Leader submits the Audit Findings. The submission of Audit Findings on the Financial Statements of ADB Loan No. 3872-INO in STAR AF Project Year 2022 is the end of field audit on ADB Loan No. 3872-INO in STAR AF Project Year 2022.

8. Audit Period

The audit was conducted for 20 days according to Letter of Assignment Number 11/ST/V-XVI.1/01/2023 dated 11 January 2023.

9. Audit Limitations

All information presented in these financial statements is under management's responsibility. Therefore, BPK is not responsible for any misinterpretations and possible influence of information which is not delivered intentionally or unintentionally by the management. BPK's audit includes procedures designed to provide reasonable assurance in detecting errors and misstatements that may have a material impact on the financial statements. BPK's audit is not aimed at finding any errors or fraudulence. However, if the audit results show any fraudulence, then it will be disclosed.

In conducting the audit, BPK is also aware of the possibility of any unlawful acts that may arise. However, BPK's audit does not guarantee that all unlawful acts will be detected and only provides reasonable guarantee that unlawful acts that have direct and material impact to the figures in the financial statements will be detected. BPK will inform in any case of any unlawful acts of material errors/fraudulence found during the audit.

In conducting tests on the compliance with the statutory regulations, BPK only tests entity's compliance with the statutory regulations that are directly related to the preparation of the financial statements. This does not rule out the possibility that any unidentified non-compliance with the regulations may arise.

THE AUDIT BOARD OF THE REPUBLIC OF INDONESIA



***STATE ACCOUNTABILITY
REVITALIZATION PROJECT
(STAR ADDITIONAL FINANCING)***

ADB Loan No. 3872-INO

**Consolidated Financial Report
For the Year Ended on 31st December 2022**

PREFACE

As mandated by Law No. 17 of 2003 on State Finances, the Minister/Head of Institutions as Budget/Goods Users is responsible for compiling and submitting financial reports for the State Ministries/Institutions they lead, among other things. Government Regulation (PP) 71 of 2010 relating to Government Accounting Standards (SAP) requires accounting and reporting entities to prepare financial statements.

State Accountability Revitalization Additional Financing (STAR AF) ADB *Loan* Number 3872-INO is a foreign loan activity financed by the Asian Development Bank (ADB), where in a consolidated manner all financial statements of accounting entities are prepared by the Budget User of the Financial and Development Supervisory Agency (BPKP). According to paragraph 21 of PP 71 of 2010's Conceptual Framework regarding SAP, the STAR AF ADB Loan Project No. 3872-INO is not an accounting entity required to present financial statements based on the accounting it maintains. However, transactions related to the STAR AF ADB Loan No. 3872-INO project have been included on a consolidated basis in the BPKP's 2022 financial statements

STAR AF ADB Loan No. 3872-INO Project Financial Report has has been prepared using an adequate internal control system and contains information on budget realization and information on project revenues and expenditures in accordance with PSAP 02 Budget Realization Report and Project Administration Manual STAR AF ADB Loan No. 3872-INO. 3872-INO as stated in the letter of the Director General of Treasury of the Ministry of Finance No. S-5/PB/PB.6/2022 concerning the Financial Statements of Foreign Loans and Grants (LK PHLN) and the Summary of LK PHLN 2022.

In addition, it is hoped that this Financial Report can provide useful information to report users, especially as a means of increasing accountability and transparency of state financial management. Additionally, it is hoped that this financial report is also intended to provide information to assist management in making decisions in an effort to achieve good governance.

Jakarta, 23th June 2023

Principal Secretary

as

Executing Agency of STAR AF




Ernadhi Sudarmanto

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STATEMENT OF RESPONSIBILITY

Financial Report of State Accountability Revitalization Additional Financing (STAR AF) ADB Loan No. 3872-INO Year 2022 is a financial report with a special purpose consisting of Budget Realization Report, Annual Financing Plan and Realization, Financial Statement of Special Account (FISSA), and Notes to the Financial Statements. It is our responsibility to prepare this financial statement.

The STAR AF ADB Loan No. 3872-INO Project Financial Report was prepared using an adequate internal control system and contains information on budget realization as well as project revenues and expenditures in accordance with PSAP 02 Budget Realization Report and the STAR AF ADB Loan No.3872-INO Project Administration Manual

In preparing financial statements and managing the State Accountability Revitalization Additional Financing Project (STAR AF) ADB Loan No.3872-INO, we as the responsible party declare that, we:

1. Utilizing loan funds of State Accountability Revitalization Additional Financing Project (STAR AF) ADB Loan No.3872-INO in accordance with the stated objectives
2. Comply with the financial covenants required in the loan agreement
3. Comply with the ADB Loan disbursement handbook's special account management procedures.
4. Make all expenditures supported by adequate evidence
5. We maintain adequate internal controls, including the procurement of goods and services financed from loans in accordance with the provisions stipulated in the ADB Procurement Guideline.

Jakarta, 23th June 2023

Principal Secretary

as

Executing Agency of STAR AF



Ernadhi Sudarmanto



**BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN
INSPEKTORAT**

Jalan Pramuka Nomor 33 Jakarta 13120
Telp. (021) 85910031 (Hunting) Faks. (021) 85910147

**THE STATEMENT HAS BEEN REVIEWED
STATE ACCOUNTABILITY REVITALIZATION ADDITIONAL FINANCING (STAR AF)
ADB LOAN NO. 3872 - INO TAHUN 2022**

We have reviewed the Financial Statement of ADB Loan No.3872-INO for Fiscal Year 2022 in the form of a Budget Realization Report, an Annual Financing Plan and Realization, a Financial Statement of Special Account (FISSA), and Notes to Financial Statements for the period ending December 31, 2022 in accordance with the State Minister Institution's Review on Financial Statements. The financial statements contain the management's presentation, with the Principal Secretary serving as the Person in Charge of STAR AF ADB Loan No. 3872-INO.

The review is intended to provide limited assurance regarding the accuracy, reliability, and validity of information, as well as the appropriateness of transaction recognition, measurement, and reporting in accordance with Government Accounting Standards Statement No. 02 (PSAP 02) regarding Budget Realization Reports and STAR AF Project Administration Manual ADB Loan No. 3872-INO. The review is more limited in scope than the audit conducted in accordance with applicable regulations with the objective of expressing an opinion on the financial statements in their entirety. Therefore, we do not give such an opinion.

According to our review, there is no difference that makes us believe that the financial statements we mentioned above are not presented in accordance with PSAP 02 Budget Realization Reporting and reporting regulated in the STAR AF ADB Loan No. 3872-INO Project Administration Manual.

Jakarta, 23th June 2023

Inspector

Has been electronically signed by

Buntoro

SUMMARY OF FINANCIAL STATEMENTS

For the Period Ended 31st December 2022

(Stated in Rupiah, unless otherwise stated)

This Consolidated Annual Financial Report of State Accountability Revitalisation Additional Financing Project (STAR AF) ADB Loan No. 3872-INO Fiscal Year 2022 has been prepared and presented in accordance with PSAP 02 Budget Realisation Report and Project Administration Manual as stated in the letter of the Director General of Treasury of the Ministry of Finance Number S-5/PB/PB.6/2022 concerning Financial Statements of Loans and Grants (LK PHLN) and LK PHLN Overview Year 2022 and based on the principles of good financial management within the government.

This Financial Report is prepared based on the consolidated Financial Statements of STAR AF ADB Loan No. 3872 INO Fiscal Year 2022 from the Head Office, Centre for Supervisory Information (Pusinfo), Centre for Supervisory Research and Development (Puslitbang), Centre for Functional Auditor Development (Pusbin JFA), Inspectorate, and BPKP Supervision Education and Training Center (Pusdiklat) as the implementing agency (Implementing Agency).

1. Report on Budget Realization (LRA)

The Budget Realization Statement for the period ending 31st December 2022 illustrates the comparison between the budget and its realization, which includes elements of Revenue-LRA and Expenditure during the period 1st January to 31st December 2022. The realization of Expenditure in 2022 was Rp141,174,539,705.00 or 60.22% of its budget of Rp234,447,292,000.00. The amount of expenditure realization consist of Goods Expenditure of Rp110,120,487,173.00 and Capital Expenditure of Rp31,054,052,532.00.

2. The Annual Financing Plan and Realization

The Annual Financing Plan and Realization for the period ending on 31st December 2022 describes receipts and expenditures by category, including utilization of procurement of goods and services. The realization of expenditure in 2022 is Rp141,674,214,694.00 which consists of ADB Loan of Rp141,174,539,705.00 and Government of Indonesia fund (RM-GOI) amounted Rp499,674,989.00.

The ADB loan allocation is divided into two categories of activities, they are; 1) Work and Equipment, and 2) Consulting Services, training and workshops. Category 01 (work and equipment) is the realization of expenditure used to finance physical development activities (work) and procurement of equipment (equipment). Up to 2022, the budget realization for category 01 was Rp25,984,435,054.00 or 26.07% of the budget allocation.

While the budget realization of category 02 amounted to Rp115,190,104,651.00 or 85.47% of the total budget allocation.

3. Financial Statement of Special Account (FISSA)

The FISSA describes transactions related to the activities of STAR AF special account number 601.346411980 such as Withdrawal Application (WA) submissions for replenishment processing to ADB, Loan refunds to the special account, loans withdrawn from the special account, transactions that have been processed by a withdrawal application but have not been replenished by ADB and total activity disbursements that have been charged to the special account.

In 2022, the total amount of WA submission is USD12,237,409.85, while the amount of WA replenished by ADB to special account in 2022 is USD11,028,768.96. In addition, there are refunds to special accounts amounting to USD48,379.90, they are overbooking due to special account encumbrance errors amounting to Rp249,676,484.00 or the equivalent of USD17,382.10. Refunds of loan expenditures at the BPKP Head Office and Pusdiklatwas which have all been deposited into the State Treasury in the amount of Rp443,841,285.00 or the equivalent of USD30,997.81. Total withdrawals from the special account in 2022 amounted to USD9,377,007.63 and the balance 31st December 2022 was USD3,583,715.02.

4. Notes to Financial Statements (CaLK)

The Notes to the Financial Statements (CaLK) provide information on the general description of the STAR AF ADB Loan No. 3872-INO project, accounting policies, budget realisation report, annual financing plan and realisation and FISSA. Also included in the CaLK is information on other disclosures necessary for a fair presentation of the financial statements.

I. REPORT ON BUDGET REALIZATION (LRA)

State Accountability Revitalization Project (STAR AF) ADB LOAN NO. 3872-INO
For the year ending on December 31, 2022

(in IDR)

Description	Note	31 st December 2022			31 st December 2021
		Budget	Realisation	%	
State Revenue and Grants					
State Revenue	B.1.	-	-	-	-
Non-tax					
Total Revenue		-	-	-	-
Expenditure					
Goods Expenditure	B.2.				
	B.2.1.	125.405.044.000	110.120.487.173	87,81	74.327.829.619
Capital Expenditure	B.2.2.	109.042.248.000	31.054.052.532	28,48	5.224.656.187
Total Expenditure		234.447.292.000	141.174.539.705	60,22	79.552.485.806

Principal Secretary
as
Executing Agency of STAR AF
Erhardi Sudarmanto
19650704 198503 1 001



The Notes to the Financial Statements are an integral part of the Financial Statements.

II. CONSOLIDATED ANNUAL FINANCING PLAN AND ACTUAL PROJECT EXPENDITURE

State Accountability Revitalization Project (STAR AF) ADB LOAN NO. 3872-INO
For the year ending on December 31, 2022

(in IDR)

No. Cat.	Component/Category	Budget (DIPA) 2022			Actual Project Expenditure 2022			%
		PLN	RM	Total	PLN	RM	Total	
	REVENUE							
	Government of Indonesia fund (RM-GOI)		500.000.000	500.000.000	-	499.674.989	499.674.989	99,93%
	Special Account	234.447.292.000	-	234.447.292.000	141.174.539.705	-	141.174.539.705	60,22%
	Total Revenue	234.447.292.000	500.000.000	234.947.292.000	141.174.539.705	499.674.989	141.674.214.694	60,30%
	EXPENDITURES							
01	Buildings and Equipment	99.675.415.000	-	99.675.415.000	25.984.435.054	-	25.984.435.054	26,07%
02	Consultant, Training and Workshop	134.771.877.000	-	134.771.877.000	115.190.104.651	-	115.190.104.651	85,47%
	Other Expenses		500.000.000	500.000.000		499.674.989	499.674.989	99,93%
	Non portion							
	Total Expenditure	234.447.292.000	500.000.000	234.947.292.000	141.174.539.705	499.674.989	141.674.214.694	60,30%



 PT Himpal Secretary
 as
 Executing Agency of STAR AF
 Emadhi, Sudarmanto
 NIP.19650704 198503 1 001

The Notes to the Financial Statements are an integral part of the Financial Statements.

III. FINANCIAL STATEMENT OF SPECIAL ACCOUNT (FISSA)

State Accountability Revitalization Project (STAR AF) ADB Loan No. 3872 – INO
For the year ended on December 31, 2022

(in USD)

Description	Note	Amount
Part A - Account Activity		
1. Beginning Balance, January 2022		1,883,573.79
Plus:		
2. Total amounts deposited to Special Account by the ADB in Fiscal Year 2022	Table 27	11,028,768.96
3. Total amount refunds to Special Account	Table 28	48,379.90
Less:		
4. Total amounts withdraw from the Special Account in 2022	Table 29	9,377,007.63
5. Ending Balance as of 31 st December 2022		3,583,715.02
Part B - Account Reconciliation		
1. Total Initial deposit		5,500,000.00
2. Total amount recovered to date by ADB		-
a. Recovery up to year start		-
b. Recovery during fiscal year		-
3. Balance of deposit not yet recovered at 2022		5,500,000.00
4. Ending Balance as of 31 st December 2022		3,583,715.02
5. Total refunds to be made to Special Account		-
6. Total amounts previously claimed for replenishment but not yet credited at year end (December 31, 2022)	Table 30	1,177,643.09
7. Total expenditures withdrawn from Special Account but not yet claimed at year end (December 31, 2022)	Table 31	738,641.89
8. Total amount documented (add lines 4 to 7)		5,500,000.00
9. Difference (between row 3 and 8)		-

Principal Secretary

AS
Executing Agency of STAR AF



Erniadhi Sudarmanto
NIP. 19650704 198503 1 001

The Notes to the Financial Statements are an integral part of the Financial Statements.

IV. NOTES TO FINANCIAL STATEMENTS (CALK)

A. General Description of ADB Loan STAR AF Activities NO. 3872-INO

1. Purpose

STAR AF ADB Loan No. 3872-INO is a continuation project of the Indonesian government's cooperation with ADB, managed by BPKP as the Executing Agency (EA), with the aim of continuing the strengthening of public sector accountability that has been implemented previously during the period February 2013 to March 2020 through the STAR ADB Loan No. 2927-INO project. Qualified human resources in the field of state financial management and internal audit built in the previous STAR project will be supported by the development of Information Technology (IT) infrastructure in accelerating the implementation of financial management and internal audit business processes. In addition, STAR AF also aims to anticipate the demands of the Electronic-Based Government System (SPBE) in terms of governance, business processes, monitoring and evaluation, and capacity building of human resources (HR). Thus, the state financial management and internal audit functions can be strengthened in order to ensure more transparent and accountable government financial management (Public Finance Management - PFM).

During implementation in 2020-2025 period, STAR AF ADB Loan No. 3872-INO has three output components, namely: (1) capacity of government's internal auditors and public finance officers developed; (2) competency and needs-based e-learning approach institutionalized; dan (3) institutional strengthening through system improvement. In relation to the output components above, there are two important points from the implementation of STAR AF, which are also relevant in continuing to utilize the achievements of the STAR project, namely:

- a. Continuing to develop innovations that contribute to the strengthening of the role of fostering BPKP via the application of learning organizations for Government Internal Supervisory Official (APIP) and State Financial Management (PKN) in accordance with the needs of public organizations in achieving their strategies and objectives. The innovation in question is the implementation of Government Corporate University (GIA Corpu). STAR achievements in the form of development and implementation of online registration (Regol) and e-learning which are part of the Learning Value Chain (LVC) Government Internal Audit Corporate University (GIA Corpu) business process at the programme delivery stage, continued in STAR AF with the integrated development of the entire LVC GIA Corpu business process which includes: (1) learning need diagnostic (including Core Competency Analysis (CCA),

Developmental Need Analysis (DNA), and Training Need Analysis (TNA); (2) learning design and development; (3) delivery and implementation of learning through training and certification (JFA, non-JFA, and technical substance); and (4) evaluation and measurement of learning impact.

In addition, other STAR achievements in the form of the results of the development of the Information System for Quality Auditor Position Development (SIBIJAK) were used to support the implementation of TNA GIA Corpu, which is by utilizing the SIBIJAK auditor database service to identify and map the APIP competency gap for each K / L / P in an updated manner.

- b. Continuing to develop innovations that support the strengthening of the role of public sector oversight, which are improving the implementation of risk management and the use of Information and Communication Technologies (ICT) in order to encourage increased efficiency and effectiveness of public sector spending. The development of public sector risk management funded by STAR AF is in line with BPKP's role in implementing financial and development supervision.

In financial supervision, the implementation of risk management is realised through the development of a web-based Financial Management Information System and Communication Technologies Next Generation (FMIS NG) that integrates all sub-systems and complements it with the development of a Continuous Monitoring (CM) system for first- and second-line users in applying the three lines of model approach.

The implementation of CM is expected to improve the public sector financial management process at the management level. Meanwhile, the implementation of Continuous Audit (CA) to ensure the effectiveness of risk management by K/L/P management, as well as to improve the role of APIP as the third line, is conducted through data warehouse development and CA system development. The development of the CA system is expected to improve the application of data analytics in internal audit, which in turn improves the business intelligence of public sector supervision. For BPKP, it is expected that the development of the FMIS NG data warehouse can optimise the use of big data facilities of the Accountability Management Information System (SIMA) and improve the application of business intelligence of BPKP supervision of local government financial expenditure management nationally, and strengthen the quality of recommendations to the President of the Republic of Indonesia.

In the supervision of development programmes, the implementation of STAR AF is directed to increase the strengthening of STAR achievements which include guidelines for the implementation of risk management for local governments, as well as guidelines for risk-based supervision. In this case, STAR achievements are continued to be utilised through: 1) development of a risk management information system that is aligned with BPKP's Enterprise Architecture (EA) and national SPBE policy; 2) development of risk management on national development priority programmes 2020-2024; 3) development of maturity measurement of public sector risk management implementation; and (iv) development of ICT and risk management technical competencies. The implementation of risk management in development programmes is expected to improve the implementation of Performance Based Budgeting (PBB) in the outcome-oriented planning-budgeting business process, and increase the implementation of the government internal control system (SPIP) in all state/regional financial management processes. In the end, it is expected that the implementation of public sector risk management can improve the implementation of efficiency and effectiveness of government financial expenditure management.

STAR AF is expected to contribute directly through efforts to improve the accountability of state/regional financial management, as reflected in the 2020-2024 RPJMN targets and the BPKP Strategic Plan, which are expected to have an effect on the quality of financial reports both centrally and regionally, as stated in the Project Administration Manual (PAM) STAR AF, namely BPK's WTP opinion in 2025 of 97 percent for K/L, 97 percent for provinces, and 90 percent for districts/cities. SPIP Maturity Index level 3 is 100 percent for K/L and local governments in 2025, and APIP capability index level 3 is increased by 85 percent for K/L and local governments in 2025.

2. Scheme of Financing

The total cost of STAR AF is estimated at USD 104.92 million, the portion provided by the ADB loan (90.00 million USD) will be provided through the Ministry of Finance of the Republic of Indonesia, which will then be channeled to the Executing Agency through a Special Account. As project manager for STAR AF ADB Loan No. 3872 - INO, the Project Management Unit (PMU) and Project Implementation Unit (PIU) of STAR AF BPKP will use the loan to finance activities and procurement of goods and services, including components related to project management support, monitoring,

and evaluation. The ADB loan will finance 86% of the total project cost, with the remaining (14%, or USD 14.92 million) coming from the Government of India's budget. The agency acting as the Executing Agency (EA) will bear these costs using financial resources allocated to the EA budget by the Indonesian Government. All taxes and duties incurred in the course of project activities will be financed through contributions from the government. Throughout the project's implementation, the Executing Agency is responsible for ensuring that sufficient funds are available in DIPA in accordance with the required financing time. The total budget allocation (DIPA) amounted to Rp.137,936,367,000.00 consisting of ADB loan allocation of Rp136,936,367,000.00, which was divided into six (6) DIPA (namely DIPA Head Office, Pusbin JFA, Pusinfowas, Puslitbangwas, Inspectorate, and Pusdiklatwas), as well as an allocation of Government of Indonesia fund (Rupiah Murni - RM) in the amount of Rp1,000,000.000.00 at the DIPA of the Head Office. The estimated financing for the STAR AF Project based source of fund can be seen in the table Cost Estimating the STAR AF Project Based on the Cost Insurer below

**Table 1. Estimated Cost of the STAR AF Project ADB Loan No. 3872-INO
By Source of Funds**

(in million USD)

ITEM	ADB Total Cost		Government Total Cost		Total Cost
	Amount	% of Cost Category	Amount	% of Cost Category	Amount
	(A)	(A/D)	(B)	(B/D)	(D)
A. Investment Costs					
1 Work and Equipment	26.18	100%			26.18
2 Consulting Services, Training and Workshop	63.82	100%			63.82
Subtotal (A)	90.00				90.00
B. Recurrent Costs					
1 Salaries (Government Staff Involved in Project)			0.50	100%	0.50
2 Accommodation & Duty Travel for Project Management & Monitoring			1.00	100%	1.00
3 Equipment Operation and Maintenance			0.34		0.34
Subtotal (B)			1.84		1.84
C. Taxes & Duties			0.50		0.50
D. Contingencies			9.00		9.00
E. Financial Charges During Implementation			3.58		3.58
Total Project Cost (A+B+C+D+E)	90.00		14.92		104.92
% Total Project Cost		86%		14%	100%

Source : PAM STAR AF

During project implementation, BPKP is obliged to ensure the availability of adequate funds in DIPA in accordance with the required financing time. The STAR AF budget allocation in DIPA BPKP Year 2022 is totaled Rp234,947,292,000.00, consisting of Foreign Loan (PLN) allocation of Rp234,447,292,000.00 and Government of Indonesia fund (Rupiah Murni - RM) allocation of Rp500,000,000.00.

The Loan budget of STAR AF in fiscal year 2022 is allocated in five DIPAs:

a. Head Office

- 1) Bureau of Organisational Performance Management and Governance (MKOT), consisting of the STAR AF activity budget of the work unit:
 - a) MKOT Bureau
 - b) Human Resources Bureau (HR Bureau)
 - c) General and Procurement Bureau (General and PBJ Bureau)
- 2) Deputy for PKD, consisting of the STAR AF activity budget at:
 - a) Directorate of Regional Financial Accountability Oversight (Directorate 3.1)
 - b) Directorate of Local Government Governance Supervision (Directorate 3.4)
- 3) Deputy for Investigations, at Investigation Directorate IV (Directorate 5.4)
 - a. Centre for Functional Auditor Development (Pusbin JFA)
 - b. Centre for Supervisory Information (Pusinfowas)
 - c. Centre for Supervisory Research and Development (Puslitbangwas)
 - d. Centre for Supervisory Education and Training (Pusdiklatwas)

Consolidated Financial Statements STAR AF in 2022 are a consolidation of the STAR AF Financial Statements of BPKP Head office, Pusinfowas, Pusbin JFA, Puslitbangwas and Pusdiklatwas.

3. Objectives of the Project

The STAR AF program is intended to assist the government in achieving its reform priorities by increasing the capacity and capability of human resources (HR), developing information technology systems that support the improvement of financial management and risk management at the Central and Regional Governments in budget planning, reporting, internal audit, and asset management.

There are three outputs to be achieved through the STAR AF programme as follows:

- a. *Output 1: Capacity of government's internal auditors and public finance officers developed*

STAR AF funding will be used to implement training and certification activities with a target of 19,400 APIP and PKN at the central and local government levels. Training

and certification include the following: (i) JFA certification; (ii) substantive technical training in risk management, strategic auditing, audit reporting, audit management, procurement audit, and financial management, including planning, budgeting, accounting, procurement, asset management, and financial reporting; and (iii) non-JFA certification in internal audit, risk management, fraud prevention, government accounting, and other relevant professional certifications to strengthen the role of internal auditors and state/regional financial managers.

- b. *Output 2:* Institutionalization of a competency- and need-based e-learning approach
STAR AF funding will be used to improve the quality of BPKP training services in four locations: Bali, Ciawi (Bogor), Makassar, and Medan. The purpose of enhancing the quality of BPKP training services is to facilitate the adoption of technology-based learning (e-learning). Training institutions will reorient themselves to a competency- and needs-based approach as part of the reorientation. As a result, the implementation of technology-based learning for APIP and PKN will be coordinated with the development of an integrated talent management system that meets the needs of training participants' organizations.
- c. *Output 3:* Institutional strengthening through system improvement
The STAR AF funding is intended to support the strengthening of local government financial management systems (FMIS) based on information technology in order to comply with e-government regulations and technology (Electronic-Based Governance) that are fully integrated into all planning, budgeting, reporting, auditing, and monitoring. Additionally, as part of this output, a Continuous Audit Continuous Monitoring (CACM) information system aligned with the Financial Management Information System will be developed (FMIS). The CACM information system will bolster the government's ability to conduct internal audits. Additionally, STAR AF supports the development of a risk management system in order to meet the 2020-2024 RPJMN targets for public sector risk management implementation, which includes the implementation of training for the information technology system developed in output 3.

4. Implementation of the Project

The Government of the Republic of Indonesia and ADB have approved the STAR AF project as stated in Loan Agreement dated December 9, 2019 under ADB Loan number 3872-INO and Register Number 17JE53EA. Effective date of STAR AF as of January 15, 2020, pursuant to ADB Letter Number 002/L0STAR/2020 dated January 22, 2020

regarding STAR Additional Financing – Declaration of Effectiveness.

ADB The STAR AF Loan is managed by the STAR BPKP Executing Agency Task Force, which was established based on the BPKP Head Decree Number KEP-170/K/SU/STAR/2022 dated on on 22nd April 2022

The Project Management Unit (PMU) is responsible for the project's implementation, coordination, supervision, monitoring, and consolidated reports from all Project Implementation Units (PIU), serves as the Steering Committee's secretariat, and acts as a liaison between the Executing Agency, the Steering Committee, and ADB. Along with the Project Monitoring Unit (PMU), the Project Implementation Unit (PIU) at BPKP is responsible for STAR AF (PIU).

Each implementing unit (PMU & PIU) prepares an activity plan and budget in the form of an Annual Work Plan (AWP) for approval by ADB at the start of the fiscal year, i.e. prior to the start of activities. PMU and PIU are also assisted in the implementation of project activities by consultants, which include Project Management Consultants (PMC) for PMU and company or individual consultants for PIU in system development and civil work activities. STAR AF is implemented in accordance with the terms of the Loan Agreement and the Project Implementation Guidelines, collectively referred to as the Project Administration Manual (PAM), which serves as a guide for project implementation. The PAM document that is used as a reference during project implementation is fairly comprehensive. The document contains data and information about the project that will aid the PMU, PIU, and ADB in monitoring its implementation and assessing its impact. Along with the Loan Agreement and PAM, additional ADB documents and procedure guidelines serve as a reference for STAR implementation, including procurement, disbursement, replenishment, and other ADB-regulation procedures.

5. Structure of the Organization

In accordance with the Loan Agreement between the government of the Republic of Indonesia and the Asian Development Bank (IDB), BPKP is appointed as the Executing Agency (EA), namely the institution responsible for the implementation and management of the STAR AF project in its entirety, including the preparation of project policy directions, budgets, and annual programs, as well as ensuring the adequacy of the number and timelines of activities. Additionally, the Project Management Unit (PMU)

has a Technical Team, which is a Project Implementation Unit (PIU), that has an allocation of loan funds in their respective DIPA. As specified in the STAR AF Project Administration Manual (PAM), the following table details the project implementing organization, its duties and responsibilities:

Table 2. Project Implementation Organisation - Roles and Responsibilities

Implementing Organisation Unit	Duties and Responsibilities
BPKP - Principal Secretary Executing Agency	<i>Executing Agency</i>
	<p>The EA is responsible for the overall management and execution of the project which includes:</p> <p>(I) develop the project policy, (II) develop the annual program and budget, including ensuring the accuracy and monitoring of the budget implementation checklist (DIPA), (III) develop technical guidelines and supervision guidelines, (IV) establish the PMU and report project implementation to the SC and ADB.</p>
MKOT Bureau	<i>Project Management Unit (PMU)</i>
	<p>The PMU is responsible for the day-to-day activities of the project, including supervising, monitoring, recording, and preparing consolidated reports. The tasks can be explained in detail as follows:</p>
	a) Developing and updating guidelines for the implementation of project activities
	b) Planning (including the preparation of DIPA), coordination, general supervision, implementation of activities, monitoring, and evaluation of the project.
	c) Building partnerships with stakeholders, especially local governments (provincial, district, and city), host universities, and scholarship program participants.
	d) Conducting coordination activities according to established guidelines
	e) Developing guidelines and organise activities of multiple PIUs
	f) Directing and coordinating activities related to financial management and financial audits
	g) To select, contract, direct and supervise the management of consultant projects and activities.
	h) Preparing the withdrawing application (WA), including retention of supporting documents and submission to ADB through the Ministry of Finance.
Steering Committee	a) Preparing overall policy and general supervision, and organising training
	b) Assessing the outcomes, benefits, and impacts of project implementation
BPKP Representatives	<i>Project Implementation Unit (PIU)</i>
	a) Implementing project activities in each representative
	b) Ensuring project activities can run well in the representative work area and act as a mediator between the local government and BPKP
ADB	<i>Lender (Donor Agencies)</i>
	a) The main institution that financed the implementation of the project
	b) Monitoring of project implementation and assessment of compliance with agreed agreements

Source: PAM STAR AF

To coordinate and monitor the implementation of STAR AF, a Steering Committee was formed comprised of the following members: the Head of BPKP, the Director General of Treasury at the Ministry of Finance of the Republic of Indonesia, the Director General of Financing and Risk Management at the Ministry of Finance of the Republic of Indonesia, the Deputy for Monitoring, Evaluation, and Control of Development at Bappenas, the Deputy for Development Funding at Bappenas, and the Director General of Regional Finance at the The following figure summarizes the STAR organizational structure as defined in the Project Administration Manual (PAM) document:

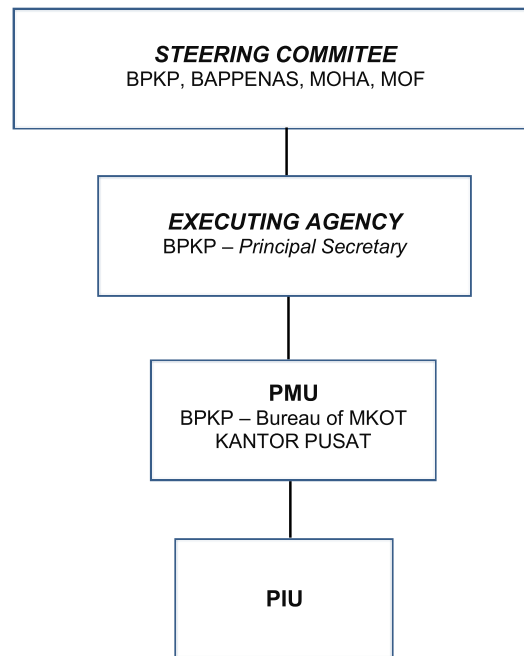


Figure 1: Organisational structure of STAR AF

MKOT = *Performance Management, Organization and Governance*
 PMU = *Project Management Unit*
 PIU = *Project Implementing Unit*

6. Loan Profile

As stated in the Regulation of the Directorate General of Treasury, Ministry of Finance, Number PER-39/PB/2016 dated October 7, 2016 amending the Regulation of the Director General of Treasury, Ministry of Finance, Number PER-3/PB/2016 dated January 8, 2016 concerning Guidelines for the Implementation of Foreign Loans/Grants Through the Special Account Mechanism. The table below summarizes the specific characteristics of the Implementation of Disbursement, Encumbrance, and Accountability

AS

of Foreign Loan Funds 3872-INO State Accountability Revitalization Additional Financing (STAR AF)

Table 3. Loan Profile of STAR AF ADB Loan No. 3872-INO

1.	Agreement No.	:	3872-INO
2.	Register No.	:	17JE53EA
3.	Date of Signing	:	9 th December 2019
4.	Effective Date of PLN Agreement	:	15 th January 2020
5.	Closing Date	:	30 th September 2025
6.	Loan Amount	:	USD90,000,000
7.	Total of Loan Down Payment	:	USD5,500,000
8.	No. Loan Special Account	:	601.346.411.980
9.	Executing Agency	:	Sekretaris Utama BPKP

7. Allocation of Loan

As stated in Article II Section 2.01 Loan Agreement and Project Administration Manual STAR AF ADB Loan No. 3872 - INO, the total ADB loan allocation for all STAR AF Project activities is USD90,000,000.00 which is divided into two (2) categories of activities; 1) Work and Equipment, and 2) Consulting Services, training and workshops. A description of the budget allocation by activity category is presented in the following table:

Table 4. Budget Allocation by Category

(in US\$)

No.	Category Description	Total ADB Loan financing allocation	Percentage of ADB Loan Financing
1	<i>Work and Equipment</i>	26,180,000	100% financing from ADB loan
2	<i>Consulting Services, Training and Workshop</i>	63,820,000	100% financing from ADB loan
	Total	90,000,000	

The budget allocation is used as a guideline for all loan withdrawals, so that any related activities that result in loan withdrawals must be in accordance with the established categories.

8. Procedure for Disbursement of Funds and Procurement

a. Disbursement Procedure

- 1) The government has established a separate special account with Bank Indonesia to facilitate the timely disbursement of loan funds. The Imprest Account will be denominated in US dollars and administered by the Ministry of

Finance, specifically the Directorate of State Treasury Management, Directorate General of Treasury. The account will be administered in accordance with the loan disbursement manual of the Asian Development Bank (2012, amended on an ongoing basis).

- 2) The maximum amount that can be held in the Imprest Account is 10% of the total loan amount. Statement of Expenditure (SOE) procedures can be used for replenishment and liquidation of Imprest Accounts. The ceiling for SOE procedure is USD1000.00 per individual payment. The SOE records shall be maintained and made available for ADB review or for ADB's sampling-based request for supporting documents, as well as for independent audits.
- 3) The request for initial deposit of imprest account must be accompanied by an estimate of expenditure sheet detailing the anticipated expenditure for the first six months of project implementation, as well as sufficient evidence that the imprest account was opened properly.
- 4) For each request for additional deposit of an imprest account, the borrower must submit to ADB (a) a Statement of Account (Bank statement) from the bank where the imprest account is located (Bank Indonesia), and (b) an Advance Account Reconciliation Statement (AARS), which reconciles the bank statement mentioned above with the Executing Agency's notes.
- 5) Prior to submitting the withdrawal application for the first time, the borrower shall provide ADB with sufficient evidence of the personnel's authority to sign the withdrawal application on the borrower's behalf, along with a specimen signature of each authorized person.
- 6) Unless otherwise agreed by ADB, the minimum value of each withdrawal application is 1000.00 USD. To meet this reimbursement and imprest account claim limit, the borrower will consolidate claims. The withdrawal application and supporting documents will specify whether the goods or services were manufactured or performed by an ADB member and are eligible for financing through an ADB loan.
- 7) Sufficient supporting documents, as specified in the ADB's Loan Disbursement Handbook (2012, as amended continuously), will be maintained at each stage of project implementation to support all loan-related expenditures.
- 8) The designated project managers will receive training on the ADB's disbursement and reimbursement procedures. According to ADB's procedures, which are detailed in the project preparation steps, the financial manager in the

Executing Agency (EA) must have significant experience and capacity in foreign loan financial management, particularly ADB loans, to ensure the project's financial management is effective and feasible.

- 9) The Executing Agency will maintain separate project accounts for all expenses incurred during the course of the project, categorizing them according to the source of financing. Accounts for projects will be prepared in accordance with international accounting principles and practices.

b. Procurement Procedure

- 1) All goods and services will be procured in accordance with the ADB's Procurement Guidelines (April 2010, as amended on an ongoing basis). Procurement of goods will be conducted through NCB procedures acceptable to ADB for packages of equivalent or less than one million dollars in value. If the equipment you wish to purchase is truly necessary and feasible, you can use direct purchase or appointment (contract) for procurement packages worth up to or less than 100.000,00 USD.
- 2) Contracts for the purchase of equipment, materials, or services must be drafted in accordance with the mechanisms outlined in the borrower's ADB-approved procurement procedures. ADB must approve the prequalification, selection, and engagement of contractors.
- 3) Prior to initiating procurement, the ADB and the Government will review regulations governing government public procurement to ensure that they are consistent with the ADB's Procurement Guidelines. In the event of a conflict between the two, the ADB's procurement guidelines will apply.

B. Accounting Procedures

The following summarizes the major accounting policies used in preparing the STAR ADB Loan No.3872-INO Consolidated Financial Statements Project:

- 1) The Loan financial report is prepared in accordance with Government Accounting Standards and the information requirements specified in the Loan Agreement, specifically PSAP 02 for the application of Cash-Based Financial Statements.
- 2) The Accounting Period corresponds to the fiscal year of the Indonesian government, which runs from January 1 to December 31, 2022

- 3) The financial report for the STAR AF project is prepared by EA on a category-by-category basis in accordance with the loan agreement's regulations.
- 4) The financial statements are presented in Rupiah. Financial Statements are presented in Rupiah. Expenditures during the year that use foreign currencies (other than rupiah) are recorded at the exchange rate prevailing at the time the payment is made, as recorded by KPPN.
- 5) The financial statements summarize receipts and expenditures for all PIUs for the current fiscal year and up to December 31, 2021.
- 6) Inflows from disbursement of ADB loan No. 3872-INO and supporting funds provided by the Government of Indonesia (GOI) are recorded as receipt, budget receipt are recorded in accordance with DIPA, while the realization is recorded based on a Payment Order (SPM) and Fund Disbursement Orders (SP2D) issued by the State Treasury Office / Kantor Pelayanan Perbendaharaan Negara (KPPN) for Imprest Accounts and based on withdrawal applications that have been approved by ADB for direct payments.
- 7) Each expenditure is classified according to its source of funding, including Imprest Account expenditures, direct payments, and supporting funds from the Indonesian Government Funds (Rupiah Murni). Expenses incurred through the Imprest Account are recorded when KPPN issues the SP2D, whereas expenses incurred through direct payments are recorded when ADB approves the withdrawal application.

C. Budget Actualization Report Items Explanation

During the FY 2022 period, the STAR AF Project has revised the Budget Implementation Plan (DIPA) from its initial determination. This is due to changes in activities in accordance with the needs and situations and conditions at the time of implementation.

The following table summarizes the amount of budget changes made per Project Implementation Unit of the STAR AF Project:

Table 5. Budget Implementation Plan(DIPA) FY 2022

(in IDR)

Work Unit	TA 2022 FY 2022	
	Initial DIPA Budget	DIPA Budget After Revision
Headquarter	97.718.522.000	94.341.429.000
Pusbin JFA	2.878.506.000	2.878.506.000
Pusinfowas	8.023.402.000	8.023.402.000
Puslitbangwas	2.985.430.000	6.362.523.000
Pusdiklatwas	122.841.432.000	122.841.432.000
Total	234.447.292.000	234.447.292.000

While the details of the amount of budget changes by Income and Etype of expenditure for the STAR AF Project are as follows:

Table 6. DIPA FY 2022 Estimates Based on Income and Expenditure Type

(in IDR)

DESCRIPTION	FY 2022	
	Initial DIPA Budget	DIPA Budget After Revision
STATE INCOME		
Non-tax state revenue		
TOTAL STATE INCOME		
STATE EXPENDITURE		
Goods Expenditure	84.242.267.000	125.405.044.000
Capital Expenditure	150.205.025.000	109.042.248.000
TOTAL STATE EXPENDITURE	234.447.292.000	234.447.292.000

1. State Revenue and Grants

There was no revenue realization on the STAR AF Project for the period ending 31st December 2022.

2. State Expenditure

The expenditure realization in FY 2022 was Rp141,174,539,705.00 or 60.22% of the expenditure budget of Rp234,447,292,000.00.

Details of budget comparison and expenditure realization in FY 2022 are as follows:

Table 7. Comparative Details of Budget and Expenditure Realisation FY 2022

(in IDR)

Expenditure Type Code	Type of Expenditure	Budget	Realisation	% Realisation
52	Goods Expenditure	125.405.044.000	110.120.487.173	87,81%
53	Capital Expenditure	109.042.248.000	31.054.052.532	28,48%
	Total	234.447.292.000	141.174.539.705	60,22%

a. Goods Expenditure

The realization of goods expenditure in 2022 and 2021 amounted to Rp110,120,487,173.00 and Rp74,327,829,619.00. The realization of goods expenditure amounted to Rp110,120,487,173.00 or 87.81% of the total budget of Rp125,405,044,000.00.

Details of the budget and realization of goods expenditure in 2022 and 2021 are as follows:

Table 8. Details of Budget and Realization of Goods Expenditure in 2022 and 2021

(in IDR)

Description	Year 2022			Year 2021		
	Budget	Net realisation	%	Budget	Net Realisation	%
Operational Goods Expenditure	-	-	-	-	-	-
Non-operational Goods Expenditure	21.726.692.000	19.441.585.564	89,48	17.815.815.000	13.080.780.177	73,42%
Inventory Goods Expenditure	4.913.662.000	4.462.915.450	90,83	4.907.481.000	3.660.325.569	74,59%
Services Expenditure	17.525.481.000	16.180.733.638	92,33	14.216.921.000	12.507.961.913	87,98%
Domestic Travel Expenditure	81.239.209.000	70.035.252.521	86,21	59.560.098.000	45.078.761.960	75,69%
Overseas Travel Expenditure	-	-	-	-	-	-
Total	125.405.044.000	110.120.487.173	87,81	96.500.315.000	74.327.829.619	77,02%

Realization of goods expenditure (Net) amounted to Rp110,120,487,173.00. This value comes from the Gross realization of Rp110,230,459,646.00 minus the refund

of expenditure of Rp109,972,473.00. Details of the budget and realization of Goods Expenditure per Work Unit in 2022 are presented in the following table:

Table 9. Details of Budget and Realization of Goods Expenditure per Work Unit in 2022

(in IDR)

Work Unit	Budget	Gross Realization	Return of Expenditure	Net Realization
Headquarter	32.814.741.000	24.088.148.494	-	24.088.148.494
Pusbin JFA	1.767.056.000	1.738.045.576	9.105.370	1.728.940.206
Pusinfowas	2.194.394.000	2.190.090.932	-	2.190.090.932
Puslitbangwas	5.516.301.000	3.866.284.104	-	3.866.284.104
Pusdiklatwas	83.112.552.000	78.347.890.540	100.867.103	78.247.023.437
Total	125.405.044.000	110.230.459.646	109.972.473	110.120.487.173

b. Capital Expenditure

The realization of capital expenditure in 2022 and 2021 amounted to Rp31,054,052,532.00 and Rp5,224,656,187.00. The realization of capital expenditure in 2022 amounted to Rp31,054,052,532.00 or 28.48% of the total budget of Rp109,042,248,000.00.

Details of the budget and realization of capital expenditure in 2022 are as follows:

Table 10. Details of Budget and Realization of Capital Expenditure in 2022

(in IDR)

Description	Year 2022			Year 2021		
	Budget	Net Realization	%	Budget	Net Realization	%
Capital Expenditure on Equipment and Machinery	68.403.223.000	20.604.717.583	30,12	21.069.930.000	1.913.475.000	9,08%
Capital Expenditure on Building and Construction	29.348.619.000	3.228.756.866	11,00	1.760.000.000	-	-
Other Capital Expenditure	10.134.635.000	6.066.709.467	59,86	15.725.592.000	2.936.180.348	18,67%
Other Fixed Assets and/or Other Assets Value Addition Expenditures	1.155.771.000	1.153.868.616	99,84	1.876.530.000	375.000.839	19,98%
Total	109.042.248.000	31.054.052.532	28,48	40.432.052.000	5.224.656.187	12,92%

Realization of capital expenditure (Net) amounted to Rp31,054,052,532.00. This value comes from the Gross realization of Rp31,054,052,532.00 minus the refund

of expenditure of Rp0.00. Details of the budget and realization of capital expenditure per Work Unit in 2022 are presented in the following table:

Table 11. Details of Budget and Realization of Capital Expenditure per Work Unit in 2022

(in Rupiah)

Work Unit	Budget	Realization	Return of Expenditure	Net Realization
Headquarter	61.526.688.000	10.157.636.837	-	10.157.636.837
Pusbin JFA	1.111.450.000	1.095.982.333	-	1.095.982.333
Pusinfowas	5.829.008.000	5.652.255.616	-	5.652.255.616
Puslitbangwas	846.222.000	-	-	-
Pusdiklatwas	39.728.880.000	14.148.177.746	-	14.148.177.746
Total	109.042.248.000	31.054.052.532	-	31.054.052.532

D. Explanation of Annual Financing Plan and Actualizations

1. Income

Budget allocations are recorded according to its source of funding ADB loans and Rupiah supporting funds from the Government of Indonesia (hereinafter abbreviated as RM-GOI) as allocated in the current year's DIPA and the cumulative amount up to December 31, 2022 which is presented in Rupiah. The total budget allocation for 2022 is Rp234,947,292,000.00, consisting of an ADB loan of Rp234,447,292,000.00 and RM-GOI of Rp500,000,000.00, while the total cumulative budget allocation in the Budget Work Plan (RKA) DIPA STAR AF until 31st December 2022 is Rp379,475,101,000.00, consisting of an ADB loan of Rp374,775,101,000.00 and RM-GOI of Rp4,700,000,000.00. This cumulative budget does not take into account the value of the budget launched from Year 2021 to Year 2022. The budget allocation per PIU in 2022 is presented in the following table:

Table 12. 2022 Budget Allocation per PIU

(in Rupiah)

No.	PIU	ADB Loan	RM-GOI	Total
1	Headquarter	94.341.429.000	500.000.000	94.841.429.000
	- Biro MKOT	14.728.524.000	500.000.000	15.228.524.000
	- Biro SDM	6.999.450.000	-	6.999.450.000
	- Biro Umum dan PBJ	43.589.084.000	-	43.589.084.000
	- Direktorat 3.1	1.130.000.000	-	1.130.000.000
	- Direktorat 3.4	2.055.225.000	-	2.055.225.000
	- Direktorat 5.4	25.839.146.000	-	25.839.146.000
2	Pusbin JFA	2.878.506.000	-	2.878.506.000
3	Pusinfowas	8.023.402.000	-	8.023.402.000
4	Puslitbangwas	6.362.523.000	-	6.362.523.000

5	Pusdiklatwas	122.841.432.000	-	122.841.432.000
	Total	234.447.292.000	500.000.000	234.947.292.000

2. Expenditure

Net expenditure realization in 2022 amounted to Rp141,674,214,694.00 consisting of ADB Loan of Rp141,174,539,705.00 and RM-GOI of Rp499,674,989.00, while cumulative expenditure realization up to 31st December 2022 amounted to Rp239,726,876,810.00 consisting of ADB Loan of Rp235,653,120,911.00 and RM-GOI of Rp4,073,755,899.00.

The budget allocation and realization for 2022 as well as the cumulative budget and realization up to 31st December 2022 can be seen in Attachment 2.1., while the budget and realization for both 2022 and cumulative for each PIU are presented in Attachment 2.2. to Attachment 2.7.

The low realization of the 2022 STAR AF Project Foreign Loan expenditure is partly due to the enactment of LKPP Regulation Number 10 of 2021, so that all procurement of goods / services at K / L / P, including procurement funded by STAR AF, is organized by the Goods/Services Procurement Work Unit (UKPBJ) which previously could be implemented by the working group of work unit selection. This policy change requires adjustments to the procurement coordination procedures.

Expenditure realization per PIU is presented in the following table:

Table 13. Expenditure Realization per PIU in 2022

(in IDR)

No.	PIU	ADB Loan	RM-GOI	Total
1	Headquarter	34.245.785.331	499.674.989	34.745.460.320
	- MKOT Bureau	13.350.492.701	499.674.989	13.850.167.690
	- HR Bureau	1.749.465.575	-	1.749.465.575
	- General and Public Procurement Bureau	-	-	-
	- Directorate 3.1	1.092.222.000	-	1.092.222.000
	- Directorate 3.4	2.055.225.000	-	2.055.225.000
	- Directorate 5.4	15.998.380.055	-	15.998.380.055
2	Pusbin JFA	2.824.922.539	-	2.824.922.539
3	Pusinfowas	7.842.346.548	-	7.842.346.548
4	Puslitbangwas	3.866.284.104	-	3.866.284.104
5	Pusdiklatwas	92.395.201.183	-	92.395.201.183
	Total	141.174.539.705	499.674.989	141.674.214.694

This amount is the net amount of SP2D minus the refund of expenditure in 2022. The amount of refund of STAR expenditure in 2022 is Rp109,972,473.00 which comes from

ADB Loan, while there is no refund of RM-GOI. The significant amount of refunds is due to the payment of activities implemented in December by the mechanism of submitting an initial Direct Payment Order (SPM LS) with a fairly safe estimate, because the shortage of submissions that occur during realization cannot be resubmitted. To minimize the return of expenditure in the following year, one of the efforts that can be made is to schedule self-management activities so that they do not accumulate at the end of the year.

3. Explanation of Activities by Category

The ADB loan allocation for the entire STAR AF Project is divided into two categories of activities; 1) Work and Equipment, and 2) Consulting Services, training and workshops.

3.1. Category 01 (*Work and Equipment*) Rp99.675.415.000,00

Total expenditure for category 01 (work and equipment) is the realization used to finance all activities related to Civil Work activities and procurement of equipment finance by ADB loan. The category 01 budget is contained in the PIU Headquarter (HR Bureau, General Bureau and PBJ, Directorate 3.1 and Directorate 5.4), Pusinfowas, Pusbin JFA, and Pusklatwas with a total budget allocation in 2022 of Rp99,675,415,000.00 and realization of Rp25,984,435,054.00 or 26.07% of the budget allocation.

The budget allocation, contract value, and expenditure realization of category 01 STAR AF ADB Loan 3872-INO Year 2022 in each PIU can be seen in the following table:

**Table 14. Budget Allocation, Contract Value, and Expenditure Realisation
Category 01 Year 2022 per PIU**

(in IDR)

No	PIU	Activity Description	Budget	Contract Value	Payment	%
1	HR Bureau	Procurement of IT Equipment for APIP Assessment Centre - MAC	1.604.748.000	-	-	-
		Procurement of IT Equipment	983.037.000	-	-	-
		Procurement of IT Equipment ITMS ITMS	215.000.000	-	-	-
2	General Bureau and PBJ	Procurement of Laptop for Administrator (Package 3)	43.589.084.000	-	-	-
3	Directorate 3.1	Cloud Server Rental	400.000.000	363.636.000	363.636.000	90,91%
4	Directorate 5.4	Procurement of Digital Forensic ICT Tools, including training	11.256.096.000	9.290.550.000	9.290.550.000	82,54%
		Forensic Laboratory room refurbishment	550.000.000	-	-	-
	Subtotal Headquarter		58.597.965.000	9.654.186.000	9.654.186.000	16,48%
5	Pusbin JFA	IT Equipment, hardware & software for strengthening competency gap map of JFA APIP - SIBIJAK	1.111.659.000	1.096.191.174	1.096.191.174	98,61%
	Subtotal Pusbin JFA		1.111.659.000	1.096.191.174	1.096.191.174	98,61%
6	Pusinfowas	Procurement of Equipment to Improve the Quality of IT Infrastructure Supporting Data Communication	4.673.237.000	4.498.387.000	4.498.387.000	96,26%
		Subtotal Pusinfowas		4.673.237.000	4.498.387.000	4.498.387.000
7	Puslitbangwas	Procurement of Non-IT Equipment for KMS Content Creation	718.620.000	-	-	-
		Subtotal Puslitbangwas		718.620.000	-	-
8	Pusdiklatwas	Pusdiklatwas IT Infrastructure	10.740.000.000	10.735.670.880	10.735.670.880	99,96%
		Smart Building Construction	23.833.934.000	-	-	-
	Subtotal Pusdiklatwas		34.573.934.000	10.735.670.880	10.735.670.880	31,05%
TOTAL			99.675.415.000	25.984.435.054	25.984.435.054	26,07%

A description of the category 01 procurement package activities that have been implemented in 2022 at each PIU is presented below:

3.1.1. Implementation of Category 01 Activities at PIU Head Office

The budget realization of category 01 at the Headquarter is Rp9,654,186,000.00 or 16.48% of the total budget of Rp58,597,965,000.00. The description of category 01 activities at the Headquarter PIU is as follows:

a. PIU HR Bureau

Several category 01 activities implemented in the PIU of the HR Bureau include Procurement of IT Equipment for the APIP-MAC Assessment Center, Procurement of ITMS IT Equipment, and Purchase of ITMS Software Licenses with a total DIPA budget of Rp2,802,785,000.00, but there has been no budget realization due to the three activities still in the procurement process and launched in 2023.

b. PIU General Bureau

Category 01 activities implemented at PIU General Bureau are laptop procurement with a budget of Rp43,589,084,000. This procurement activity has not been realized in 2022 and will be launched in 2023, due to:

- 1) Procurement of laptops for Management (Package 1) and Procurement of laptops for Auditors with analytical data (Package 3) in the process of discussion between BPKP as EA and ADB related to issues of the Government of Indonesia's policy on Domestic Component Level (TKDN) and ADB's policy on No Domestic Preference; and
- 2) Procurement of computers for Administrators (Package 2) is in the process of redrafting procurement documents and will be re-tendered in 2023.

c. PIU Directorate 3.1

Category 01 activities implemented at PIU Directorate 3.1 are cloud server leases. The budget realisation for this activity was Rp363,636,000.00 or 90.91% of the total budget of Rp400,000,000.00. The purpose of procuring this activity is to host applications and databases from the CACM application, data warehouse server and FMIS with a cloud server rental for 12 months. This procurement package is implemented by PT Data Sinergitama Jaya (Elitery).

d. PIU Directorate 5.4

Category 01 activities implemented at PIU Directorate 5.4 are the Procurement of IT Equipment to support Digital Forensics and Forensic Analytics package. This activity was implemented by CV Bonga Solusi Informatika with a realization of Rp9,290,550,000.00 or 82.54% of the total budget of Rp11,256,096,000.00. The output of this activity consists of

software and hardware devices to support supervisory activities carried out by BPKP.

3.1.2. Implementation of Category 01 Activities at PIU Pusbin JFA

Category 01 activities at PIU Pusbin JFA are a launch from 2021, which are IT Equipment, hardware & software for strengthening competency gap map of JFA APIP is needed to support the implementation of digital transformation activities and the development of various application modules. This ICT procurement was implemented by PT Brothersindo Saudara Emas with a realisation of Rp1,096,191,174.00 or 98.61% of the total budget of Rp1,111,659,000.00. The output of this procurement activity is 1 package of *IT equipment, hardware & software*.

3.1.3. Implementation of Category 01 Activities at PIU Pusinfowas

Category 01 activities implemented at PIU Pusinfowas in 2022 are the procurement of equipment to improve the quality of IT infrastructure supporting data communication. The output of this activity is a set of equipment such as Network Switch, Access Point, and LAN Installation. This ICT procurement was implemented by PT Datalink with a realisation of Rp4,498,387,000.00 or 96.26% of the total budget of Rp4,673,237,000.00.

3.1.4. Implementation of Category 01 Activities at PIU Pusediklatwas

Category 01 activities implemented at PIU Pusediklatwas in 2022 are as follows:

a. IT Infrastructure Procurement

IT infrastructure procurement of Pusediklatwas is an IT procurement implemented by PT Mitra Visindo Teknologi to develop information equipment in order to support the digital-based learning process. The realisation of this activity was Rp10,735,670,880.00 or 99.96% of the total budget of Rp10,740,000,000.00. This IT Infrastructure procurement activity was implemented to minimise downtime, avoid single points of failure, and implement high availability of the learning process. In addition, some of the equipment purchased is technically to increase storage, store zoom recordings, replace old devices, and extend licences.

b. Smart Building Construction

In order to improve the quality of digital-based learning services and support the Green Building programme, BPKP through Pusdiklatwas BPKP plans to build GIA Corpu Smart Building. Construction will be implemented in four locations; Ciawi, Denpasar, Medan and Makassar. The building is expected to have Building Automatic System (BAS) and Building Energy Management System (BEMS) for energy management. The Smart Building Construction Activity in 2022 is budgeted at Rp23,833,934,000.00, but there is no realisation of this activity because it is still in the procurement process so that the budget is launched in 2023. Until this report is prepared, the progress of this activity is still in the process of further discussion of the Smart Building Detail Engineering Design (DED) and Standard Bidding Document (SBD) documents.

**3.2. Category 02 (Consulting Services, Training, and Workshop)
Rp134.771.877.000,00**

Total expenditure for category 02 (Consulting Services, Training and Workshop) is the realization used to finance all activities related to Consulting Services, Training and Workshop finance by ADB loan. In 2022, the total budget allocation for category 02 was Rp134,771,877,000.00 which contained of PIU at the Head office PIU (HR Bureau, Directorates 3.1 and 3.4 and Directorate 5.4), Pusinfowas, Pusbin JFA, and Pusdiklatwas with the realization of SP2D issuance of Rp115,300,077,124.00. There was a refund of expenditure of Rp109,972,473.00 so that the realization of category 02 was Rp115,190,104,651.00 or 85.47% of the total budget allocation.

The budget allocation and realization of expenditure category 02 STAR AF ADB Loan 3872-INO Year 2022 per PIU can be seen in the following table:

Table 15: Budget Allocation and Realization of Category 02 Expenditure in 2022 per PIU

(in IDR)

No.	PIU	Budget Allocation in 2022	Expenditure Realisation			%
			SP2D	Returns	Net	
1	Headquarter	35.743.464.000	24.591.599.331	-	24.591.599.331	68,80%
	- MKOT Bureau	14.728.524.000	13.350.492.701	-	13.350.492.701	90,64%
	- HR Bureau	4.196.665.000	1.749.465.575	-	1.749.465.575	41,69%
	- General and Public Procurement Bureau	-	-	-	-	-
	- Directorate 3.1	730.000.000	728.586.000	-	728.586.000	99,81%
	- Directorate 3.4	2.055.225.000	2.055.225.000	-	2.055.225.000	100%
	- Directorate 5.4	14.033.050.000	6.707.830.055	-	6.707.830.055	47,80%
2	Pusbin JFA	1.766.847.000	1.737.836.735	9.105.370	1.728.731.365	97,84%
3	Pusinfowas	3.350.165.000	3.343.959.548	-	3.343.959.548	99,81%
4	Puslitbangwas	5.643.903.000	3.866.284.104	-	3.866.284.104	68,50%
5	Pusdiklatwas	88.267.498.000	81.760.397.406	100.867.103	81.659.530.303	92,51%
	Total	134.771.877.000	115.300.077.124	109.972.473	115.190.104.651	85,47%

3.2.1. Implementation of Category 02 Activities at the Head Office (Kantor Pusat)

The budget realization for category 02 at the PIU Head Office was Rp24,591,599,331.00 or 68.80% of the total budget of Rp35,743,464,000.00.

Details of category 02 activities at Head Office are presented in the following table:

Table 16. List of Category 02 Activities at PIU Head Office in 2022

(in IDR)

No	PIU	Activity Description	Budget	Realisation	%
1	MKOT Bureau	Risk Management Information System Development (Contractual)	948.000.000	697.271.837	73,55%
		Risk Management Information System Business Process Reengineering (Self-managed)	554.555.000	543.660.052	98,04%
		Konsultan Manajemen Proyek (PMC)	11.979.849.000	11.979.849.000	100%
		Seminar and Periodic Monitoring of the Project	1.246.120.000	129.711.812	10,41%
MKOT Bureau Sub-total			14.728.524.000	13.350.492.701	90,64%
2	HR Bureau	APIP Assessment Center Development - MAC (Contractual)	1.650.727.000	-	-
		APIP Assessment Center Development - MAC (Self-Managed)	404.000.000	400.488.000	99,13%
		ITMS Application Development (Contractual)	944.996.000	169.815.000	17,97%
		ITMS Application Development (Self-Managed)	1.196.942.000	1.179.162.575	98,51%
HR Bureau Sub-total			4.196.665.000	1.749.465.575	41,69%
9	Directorate 3.1	Development of Integrated ICT for FMIS-NG	730.000.000	728.586.000	99,81%
10	Directorate 3.4	Technical Guidance on Risk Management Implementation (Integrated SPIP)	2.055.225.000	2.055.225.000	100%
Subtotal of Directorate 3.1 and 3.4			2.785.225.000	2.783.811.000	99,95%

No	PIU	Activity Description	Budget	Realisation	%
11	Directorate 5.4	Development of Policies and Guidelines for Integrated MR Implementation	1.989.921.000	1.112.554.725	55,91%
		Development of Digital Forensic Laboratory Work Method Standard: ISO Accreditation 17025/Working Method and Procedures Standard for Digital Forensic Laboratory	992.364.000	272.275.796	27,44%
		Workshop on Utilisation of Digital Forensics for APIP in 2022	6.774.705.000	4.027.431.888	59,45%
		Overseas Training (Training Forensic Digital and Forensic Data Analytics)	2.890.394.000	-	-
		Forensic data analytics training tools	1.385.666.000	1.295.567.646	93,50%
Directorate sub-total 5.4			14.033.050.000	6.707.830.055	47,80%
TOTAL			35.743.464.000	24.591.599.331	68,80%

The description of category 02 activities at PIU Head Office is as follows:

1. PIU MKOT Bureau

The budget for category 02 of STAR AF in PIU MKOT in 2022 amounted to Rp14,728,524,000.00 with the total realization of activity expenditure as of 31st December 2022 amounting to Rp13,350,492,701.00 or 90.64% of the total budget allocation. The description of the realization of category 02 at the MKOT Bureau is as follows:

a. Development of Risk Management Information System (Contractual)

The development of Risk Management Information System (SI MR) Application on a contractual basis is implemented with two individual consultants, they are programmers and web developers with the following details:

Table 17. List of SI MR Consultant Procurement

(in IDR)

No	Item	Contract Value	Contract Number and Date	BAST Number and Date	Consultant Name
1.	Individual Consultant Service-Integrated Risk Management Information System for K/L/P: Programmer	423.921.000	PRJ-01/STAR/2022 tanggal 20 April 2022	PR.00/BAST-483/STAR/2022 Tgl 18 Okt 2022	Agus Riyanto
2.	Individual Consultant Service-Integrated Risk Management Information System for K/L/P: Web Designer	364.357.000	PRJ-02/STAR/2022 tanggal 20 April 2022	PR.00/BAST-486/STAR/2022 Tgl 18 Okt 2022	Rakhmat Permana

No	Item	Contract Value	Contract Number and Date	BAST Number and Date	Consultant Name
	Total	788.278.000			

The PIU and consultants have completed all activities by producing outputs in the form of the development of risk management information systems for K/L/Regional Governments, which are aligned with the framework and draft integrated risk management policies. The realization of the procurement activities of the two consultants above was Rp697,271,837 or 73.55% of the budget of Rp948,000,000.

a) Risk Management Information System Business Process Reengineering (Self-Managed)

The SI MR Business Process Reengineering activity is the development of risk management information systems for ministries/institutions/local governments in order to accelerate the achievement of the level 3 risk management implementation target. In 2022, the activity implemented is to conduct a system testing strategy for applications that have been made by consultants. This activity is conducted by piloting to the BPKP Representative of West Nusa Tenggara Province to test the functionality of the risk management information system, evaluate and maintain the applications that have been built. The realization of the SI MR Business Process Reengineering activity was Rp543,660,052 or 98.04% of the budget of Rp554,555,000.

b) Project Management Consultant (PMC)

PMC is a consulting firm that assists PMU in managing the administration and management of the STAR AF ADB Loan 3872-INO project to ensure successful implementation and achievement of project targets, both outputs and outcomes. PT Inacon Luhur Pertiwi was appointed as PMC and signed agreement number PRJ-02/STAR/2022 on 1st February 2021, with a multi-year contract value of IDR 58,350,865,000.00. In 2022, the realization of PMC contract payments amounted to IDR 11,979,849,000.00 for 12 terms of payment. Some of the activities that have been conducted by PMC together with PMU during 2022:

- 1) Preparing periodic reports, which is Progress Reports for January 2022 to December 2022; quarterly reports, and annual reports of STAR AF ADB Loan No. 3872- INO.
- 2) Preparing request NOL to ADB for activities implemented by the PIU.
- 3) Providing technical support for Project activities, such as:
 - a) Implementation of a workshop with the theme "Strengthening Data Management to Support the Implementation of Government Internal Audit Data Analytics and Visualisation", in Surabaya on 20th to 23rd December 2022.
 - b) Discussion on the proposed Annual Work Plan STAR AF ADB Loan No. 3872-INO for fiscal year 2023
 - c) Seminar and Periodic Monitoring of the Project
Project Periodic Seminar and Monitoring is the activity of monitoring the progress of project implementation against schedule and plan, discussing problems and alternative options, and preparing follow-up to resolve problems and strengthen implementation for the remaining period of project implementation. In fiscal year 2022, the realization of this activity was Rp129,711,812.00 or 10.41% of the total budget of Rp1,246,120,000.00.

2. PIU of Human Resources Bureau

The budget for category 02 STAR AF in PIU HR Bureau for FY 2022 amounted to Rp4,196,665,000.00 with the total realization of activity expenditure as of 31st December 2022 amounting to Rp1,749,465,575.00 or 41.69% of the total budget allocation. The description of the realization of category 02 in PIU HR Bureau is as follows:

a. APIP Assessment Centre Development - MAC (Contractual)

PIU HR Bureau will work with three individual consultants in implementing the development of the assessment centre with a budget value of Rp 1,650,727,000.00. Details of the three Individual Consultant packages for the development of the Assessment Centre with a total estimated contract value of Rp1,650,725,000.00 are as follows:

**Table 18. List of Individual Consultant Package Details
Assessment Centre Development**

(in IDR)

No	Item	Estimated Contract Value (Rp)
1.	Individual Consultant-1: Assessment application Development	372.450.000
2.	Individual Consultant-2: Potential measurement tools and situational judgment tests Development	570.737.000
3.	National Individual Consultant-3: Competency measurement tools Development	707.538.000
Total		1.650.725.000

The consultant selection procurement process by the UKPBJ team until the Expression of Interest (Eoi) Evaluation results in the form of winning candidates for each package, submitted to ADB through a letter from the Head of the MKOT Bureau as Chair of the PMU Coordinator Number PR.00/S-690/STAR/2022, dated on 30th December 2022, the activity could not be implemented in 2022 and it's carry over in 2023.

b. Development of APIP Assessment Centre - MAC (Self-managed)

The HR Bureau has conducted six trainings for assessor capacity building planned for 2022, which are Point of You, Behavioural Event Interview, Professional Coach Certification Program, Compilation of 360 Degree Questionnaire, Compilation of SJT Questionnaire, and Compilation of Behavioural Simulation Tools Instrument. The realization of this activity was Rp400,488,000.00 or 99.13% of the budget of Rp404,000,000.00.

c. Development of Integrated Talent Management System (ITMS) (Contractual)

The contractual ITMS application development activity is a procurement for three packages of individual consultants. In 2022, two packages of consultants was contracted; Consultant Web-Based Application Developer for Managing Career and Consultant Web-Based Application Developer for Managing Employee Education amounting to Rp169,815,000.00 or 17.97% of the allocation budget of Rp944,996,000.00. Meanwhile, the procurement of consultants for the integration of ITMS applications with other applications is in the

process of re-tendering and expected will be implemented in the first quarter of 2023. In this contractual ITMS application development activity, the consultant has developed three modules, which are, the promotion module, assignments / study permits, and data integration.

d. ITMS Application Development (Self-managed)

ITMS is an integrated talent management mechanism within the organization to create and develop talents that will drive the organisation's business processes. The ITMS developed by the HR Bureau is in line with the State Civil Apparatus Information System in accordance with Government Regulation Number 17 of 2020 concerning Amendments to Government Regulation Number 11 of 2017 concerning Civil Servant Management. In 2022, the PIU continued the development of the ITMS application to strengthen four prototypes, they are the employee performance management system, talent management information system, employee transfer promotion and nine boxes for BPKP top leaders. In addition, PIU has also finished developing five modules:

- 1) HR information system policy & governance,
- 2) talent management,
- 3) career management,
- 4) performance management, dan
- 5) HR data information system

The realization of this activity was Rp1,179,162,575.00 or 98.51% of the budget of Rp1,196,942,000.00.

3. PIU Directorate 3.1 and Directorate 3.4

The budget for category 02 STAR AF in PIU Directorate 3.1 and Directorate 3.4 in 2022 amounted to Rp2,785,225,000.00 with the total realization of activity expenditure as of 31st December 2022 amounting to Rp2,783,811,000.00 or 99.95% of the total budget allocation. The description of the realization of category 02 activities in PIU Directorate 3.1 and Directorate 3.4 is as follows:

a. Development of Integrated ICT for FMIS-NG

This Integrated ICT Development for FMIS-NG activity aims to accommodate information from FMIS users in order to get more feedback as an evaluation material to ensure the reliability of

Continuous Audit Continuous Monitoring (CACM) and Financial Management Information System-Next Generation (FMIS-NG) in the future, especially integration between applications from both central and local governments. The realization of this activity was Rp728,586,000.00 or 99.81% of the budget of Rp730,000,000.00.

b. Technical Guidance on Risk Management Implementation (Integrated SPIP)

Technical Guidance on Risk Management Implementation (Integrated SPIP) is intended to provide an understanding to local government personnel regarding the guidelines for assessing the maturity of SPIP implementation and risk management implementation. Activities conducted include the preparation of an initial matrix of problems, surveys to BPKP work units and K / L / D partners, discussion and preparation of study / evaluation results, discussion of draft revisions / policy supplements to the BPKP Head Team, requests for input on draft revisions / policy supplements to BPKP work units, public testing to K / L and local government partners, and dissemination of draft policy supplements / revisions to BPKP echelon II work units. The realisation of this activity is Rp2,055,225,000.00 or 100% of the budget.

4. PIU Directorate 5.4

The budget for category 02 STAR AF in PIU Directorate 5.4 in 2022 amounted to Rp14,033,050,000.00 with the total realization of activity expenditure as of 31st December 2022 amounting to Rp6,707,830,055.00 or 47.80% of the total budget allocation. The description of the realization of category 02 activities at PIU Directorate 5.4 is as follows:

a. Forensic Data Analytics Training Tools

The realization of the Forensic Data Analytics Training Tools activity was Rp1,295,567,646.00 or 92.67% of the budget of Rp1,398,000,600.00.

This activity consists of three training activities, they are:

Table 19: Forensic Data Analytics Training List

(in IDR)

No	Training and Certification	Budget	Realisation
1	Nuix Workstation Forensic Practitioner Bundle (Core, Foundations) Training Course, Nuix Investigate End User Training Course (NUIX Practitioner Master Course)	409.590.000	403.698.646

No	Training and Certification	Budget	Realisation
2	Audio Forensic: Oxford Wave Research Vocalise Training	492.840.000	444.000.000
3	Cognitech Video Forensics Training Online Training, (Cloud Based)	495.570.600	447.869.000
Total		1.398.000.600	1.295.567.646

A description of the above three activities is as follows:

1) NUIX Practitioner Master Course

The training provider was CV Bounga Solusi Informatika as an Authorised Training Partner of NUIX Limited in Indonesia. The training was attended by six people working at the BPKP Digital Forensics Laboratory.

2) Audio Forensic: Oxford Wave Research Vocalise Training

The training provider was CV Bounga Solusi Informatika as an Authorised Training Partner of Oxfordwave Research in Indonesia. The training was attended by eight people working at the BPKP Digital Forensics Laboratory.

3) Cognitech Video Forensics Online Training, (Cloud-based)

The provider of this training is CV Bounga Solusi Informatika as Authorised Training Partner of Cognitech Inc. in Indonesia. The training was attended by fourteen personnel working at the BPKP Digital Forensics Laboratory.

b. Workshop on Utilisation of Digital Forensics for Regional APIPs

BPKP human resources and all APIP in general must always develop the ability and capability in detecting and uncovering fraud, where the use of digital technology and its modus operandi is always evolving, so the Digital Forensic Utilisation Workshop for Regional APIP is expected to increase auditor competence in the field of digital forensics and forensic data analytics as an effort to detect and uncover fraud cases. This workshop activity was implemented for all Regional APIP which was divided into twenty batches, but only 10 batches were implemented:

Table 20: List of Digital Forensics Utilisation Workshops

(in IDR)

No	Activity Name	Number of Participants	Implementation Date	Cost Realisation
1	Workshop on the Utilisation of Digital Forensics and Data Analytics to Support Supervisory Activities by Regional APIP in the Provinces of DKI Jakarta, Bengkulu, Lampung, and Banten in Banten Province	52 Persons	4 th to 6 th October 2022	338.852.687
2	Workshop on the Utilisation of Digital Forensics and Data Analytics to Support Supervisory Activities by Regional APIP in the Provinces of Bangka Belitung, Riau, and South Sumatra in Bangka Belitung Province	55 Persons	4 th to 6 th October 2022	338.278.605
3	Workshop on the Utilisation of Digital Forensics and Data Analytics to Support Oversight Activities by Regional APIP in the Papua Province Region	46 Persons	18 to 20 th October 2022	506.566.826
4	Workshop on the Utilisation of Digital Forensics and Data Analytics to Support Supervisory Activities by Regional APIP in West Papua Province Region	44 Persons	18 th s.d. 20 th October 2022	432.540.553
5	Workshop on Utilisation of Digital Forensics and Data Analytics to Support Supervisory Activities by Regional APIP in East Kalimantan, Kaltara, West Sulawesi, Central Sulawesi Regions	53 Persons	8 th s.d. 10 th November 2022	443.099.687
6	Workshop on Utilisation of Digital Forensics and Data Analytics to Support Supervisory Activities by Regional APIP in Maluku Province Region	31 Persons	8 th s.d. 10 th November 2022	383.280.002
7	Workshop on the Utilisation of Digital Forensics and Data Analytics to Support Supervisory Activities by Regional APIP in the East Nusa Tenggara Province Region	45 Persons	22 nd s.d. 24 th November 2022	425.945.847
8	Workshop on Utilisation of Digital Forensics and Data Analytics to Support Supervisory Activities by Regional APIP in Bali and NTB Provinces	41 Persons	22 nd s.d. 24 th November 2022	364.230.292
9	Workshop on the Utilisation of Digital Forensics and Data Analytics to Support Supervisory Activities by Regional APIP in the East Java Province Region	49 Persons	6 th s.d. 8 th December 2022	343.927.822
10	Workshop on the Utilisation of Digital Forensics and Data Analytics to Support Supervisory Activities by Regional APIP in North Sulawesi, Gorontalo, North Maluku Regions	59 Persons	6 th s.d. 8 th December 2022	450,709,567

No	Activity Name	Number of Participants	Implementation Date	Cost Realisation
	Total	475 Persons		4.027.431.888

The obstacle faced in the implementation of this activity is the existence of Large-Scale Social Restrictions (PSBB) in anticipation of the Covid-19 Pandemic in early to mid-2022, so that the implementation of a series of new workshop activities can begin in October 2022.

The realisation of this activity was Rp4,027,431,888.00 or 59.45% of the budget of Rp6,774,705,000.00.

c. Development of Policies and Guidelines for Integrated MR Implementation

During 2022, BPKP through Directorate 5.4 as the PIU for the drafting of Presidential Regulation on National Development Risk Management (MRPN), has coordinated the drafting of the MRPN regulation both across BPKP work units and members of the Inter-Ministerial Committee (PAK) for the drafting of the MRPN regulation (across K/L).

Until December 2022, a draft Presidential Regulation related to National Development Risk Management has been prepared and is currently in the stage of harmonisation of regulations with the Ministry of Law and Human Rights. The realisation of this activity was Rp1,112,554,725.00 or 55.91% of the budget of Rp1,989,921,000.00.

d. Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory

Development of Digital Forensic Laboratory Work Methods Standard: ISO 17025 Accreditation consists of two sub-activities, which are the preparation and registration of ISO 17025 Accreditation and the second is training on the management of digital forensic laboratory work methods. In 2022, this activity has been completed and will be continued with ISO 17025 Accreditation Registration to the National Accreditation Committee (KAN). Meanwhile, the Forensic Digital Laboratory Work

Methods Management Training activity will be conducted after the accreditation assessment process has been completed by KAN. This is because this training is related to the ways and methods of developing and managing Laboratory Work Methods that must always be updated in accordance with ISO 17025. The realisation of this activity is Rp 272,275,796.00 or 27.44% of the budget of Rp 992,364,000.00.

- e. Overseas Training activities (Digital Forensic Training and Forensic Data Analytics) cannot be implemented in 2022 due to restrictions on visits to the destination country (UK), which is the Covid 19 pandemic. Therefore, PIU plans to invite trainers from the UK to implement training in Indonesia. This activity will only be a comparative study as one part of the Overseas Training Forensic Digital and Forensic Data Analytics programme. The budget for this activity is Rp2,890,394,000.00.

3.2.2. Implementation of Category 02 Activities at PIU Pusbin JFA

The budget for category 02 STAR AF in PIU Pusbin JFA in 2022 amounted to Rp1,766,847,000.00 with the total realization of activity expenditure as of 31st December 2022 amounting to Rp1,728,731,365.00 or 97.84% of the total budget allocation. A description of the realization of category 02 activities at PIU Pusbin JFA is presented in the following table:

Table 21. List of Category 02 Activities at PIU Pusbin JFA in 2022

(in IDR)				
No	Activity Description	Budget	Realization	%
1	Visual Data Training	429.506.000	428.166.750	99,69%
2	Grand design JFA development service	287.733.000	286.987.130	99,74%
3	Compilation of JFA Service Information	49.608.000	46.716.558	94,17%
4	Development of digital-based auditor competency management	1.000.000.000	966.860.927	96,69%
TOTAL		1.766.847.000	1.728.731.365	97,84%

1. Visual Data Training

The visual data training activity is a launch from Fiscal Year 2021. Pusbin JFA collaborated with PT Purwadhika Kirana Nusantara to implement data visualisation training which was attended by ten participants from Pusbin JFA, HR Bureau, Puslitbangwas and Investigation Deputy. The realization of

this activity is Rp428,166,750.00 or 99.69% of the budget of Rp429,506,000.00.

2. Grand design JFA development service

The realization of the grand design JFA development service activity amounted to Rp286,987,130.00 or 99.74% of the budget of Rp287,733,000.00. This activity is the development of JFA quality in line with the duties of the Supervisory Agency as stipulated in Government Regulation Number 17 of 2020 concerning Amendments to Government Regulation Number 11 of 2017 concerning Civil Servant Management. The objectives of implementing this activity are:

- a. Identifying the current condition of JFA coaching with the duties and functions of Pusbin JFA as the fostering agency.
- b. Identifying existing problems related to JFA.
- c. Identifying policy direction and strategy of JFA development.
- d. Identifying the pattern and coordination of JFA coaching

3. Preparation of JFA Service Information

The realization of the JFA Service Information Preparation activity was Rp46,716,558.00 or 94.17% of the budget of Rp49,608,000.00. This activity is the preparation of nine JFA service information package videos, they are teaser, launching, showcase, and SIBIJAK usage guide consisting of Computer-Based Auditor Certification Exam (USABK) registration modules, appointment in JFA, proposing formations, Assessment and Determination of Credit Score (PPAK) direct superiors, proposing officials, and secretariat.

4. Development of digital-based auditor competency management

Development of digital-based auditor competency management is an activity to develop digital-based auditor competency. In the process of implementation, this activity is implemented through three stages, they are competency assessment training, preparation and development of assessment tools, and preparation of system design. The descriptions of the three activities are:

a. Competency assessment training

Competency assessment training is intended to support the implementation of measurement activities or competency tests.

Competency assessment training is expected to identify the overall needs and measurement methods that include measurement of aspects of knowledge, skills and work attitudes. In the next stage, competency assessment training is intended to equip the parties involved and or assessors to be competent and reliable in conducting a series of measurements or competency tests.

b. Preparation and development of assessment tools

In order to implement measurement or competency testing, it is necessary to prepare adequate measuring instruments or tools. The stages of preparing this measuring instrument include: (1) identify the overall technical competence of auditors at each level of position, (2) formulate measuring instruments for all competencies at each level of position, (3) create a competency matrix and compile measuring instruments for all competencies at each level of position, (4) test measuring instruments that have been made/compiled, (5) evaluate the results of measuring instrument trials and make a series of improvements or refinements to measuring instruments.

c. Preparation of system design

The preparation of system design is carried out to design business processes that will be implemented in the technical competency test for functional auditor positions, including mapping the competencies already possessed by auditors.

The outputs produced in this activity are tools and pilot to 25 participants and Business requirement development and document of system requirement specification. The realization of the development of digital-based auditor competency management activities was Rp966,860,927.00 or 96.69% of the budget of Rp1,000,000,000.00.

3.2.3. Implementation of Category 02 Activities at PIU Pusinfowas

The budget for category 02 of STAR AF in PIU Pusinfowas in 2022 is Rp3,350,165,000.00 with the total realization of activity expenditure as of 31 December 2022 amounting to Rp3,343,959,548.00 or 99.81% of the total budget allocation. There are two category 02 activities in PIU Pusinfowas; the development of an integrated supervisory performance management system dashboard and the development of data analysis, with the following details:

1. Development of Integrated Supervisory Performance Management System Dashboard

a. Self-managed

The activity of developing an integrated supervisory performance management system dashboard implemented in a self-managed manner aims to achieve three activity outputs, namely:

- 1) Development of e-audit applications by information system developers at the supervisory information centre
- 2) Development of SIMA Next Generation application as BPKP's Management Information System, linking various organisational enabler applications in order to integrate and interoperate systems and data, and in accordance with the latest organisational dynamics; and
- 3) Preparation of BPKP SPBE plan map

The realization of the self-managed integrated supervisory performance management system dashboard development activity was Rp1,133,043,154.00 or 99.87% of the budget of Rp1,134,524,000.00.

b. Consultant

The integrated supervisory performance management system dashboard development activity implemented by the consultant aims to develop the SIMA Next Generation application. This activity is implemented by PT Absolut Reality Solution with agreement number TI.01.03/Perj-31/IP/STAR/2022 dated on 1st September 2022, with a total multi-year contract of Rp1,827,475,000.00. The output of this activity is an integrated supervisory performance management system application. The realization of payment in 2022 in accordance with the stage of completion of work amounted to Rp1,153,868,616.00. The remaining budget will be allocated for payment in 2023.

2. Data Analysis Development

The realization of this activity was Rp1,057,047,778.00 or 99.73% of the budget of Rp1,059,870,000.00. There are two activities in the development of data analysis:

- a. Certified Information System Auditor (CISA), Elasticsearch-Logstash-Kibana (ELK), and Data Management Book of Knowledge (DMBOK) training with the following details:

Table 22: List of Data Analysis Development Training Activities

(in IDR)

No	Training and Certification	Budget	Realization	Number of Participants
1	CISA Training	96.350.000	96.145.185	10 Orang
2	CISA Certification	120.000.000	120.000.000	10 Orang
3	ELK Training	136.880.000	136.880.000	20 Orang
4	DMBOK Training	80.700.000	80.700.000	9 Orang
5	DMBOK Certification	45.900.000	45.900.000	9 Orang
	Total	479.830.000	479.625.185	

- b. Coordination activities in the form of Focus Group Discussions (FGDs), workshops, and other official trips with the following details:

Table 23: List of Focus Group Discussion (FGD), Workshop, and Other Travelling Activities

(in IDR)

No.	Activity Name	Number of Participants	Cost Realization
1	Coordination of Preparation of ADB Mid Term Review Mission Materials and Updating KAK Selfmanaged Activities on Data Analytics and BPKP SPBE Architecture at Pusdiklatwas BPKP, Bogor, West Java	11 persons	38.642.430
2	Coordination of Prospective Resource Persons for Case Study Workshop on Data Analytics in Cibubur	5 persons	4.749.500
3	<i>Case Study Workshop on Data Analytics at Pusdiklatwas BPKP, Ciawi, Bogor</i>	23 persons	168.844.000
4	Participated in Case Study Workshop on Data Analytics for National Strategic Project Monitoring Data	31 persons	66.200.000
5	Followed the discussion on the preparation of PSN data analytics workshop case study activities with resource persons in Cibubur, Bogor Regency	6 persons	5.560.000
6	Participated in Case Study Workshop on Data Analytics for Supervision of Acceleration of Elimination of Extreme Poverty (P3KE) at Pusdiklatwas BPKP, Ciawi, Bogor	28 persons	103.778.663
7	Participated in Case Study Workshop on Data Analytics for National Strategic Project Monitoring Data	31 persons	111.448.000
8	Coordinated FGD materials on data management to PT Brainmatics Indonesia Cendikia	3 persons	2.160.000

No.	Activity Name	Number of Participants	Cost Realization
9	FGD on Optimising the Role of Data Analytics in the Digital Transformation of Internal Government Supervision at AONE Hotel, Jakarta	39 persons	78.200.000
	Total		577.422.593

3.2.4. Implementation of Category 02 Activities at PIU Puslitbangwas

The budget for category 02 STAR AF at PIU Puslitbangwas in 2022 amounted to Rp5,643,903,000.00 with the total realization of activity expenditure as of 31st December 2022 amounting to Rp3,866,284,104.00 or 68.50% of the total budget allocation. There are two category 02 activities implemented by PIU Puslitbangwas:

a. Development of Knowledge Management System (KMS)

The development of the KMS consists of three activities as follows:

Development of Mobile and Web-based KMS Design and Application

The mobile and web-based KMS design and application development activity is an update of the existing mobile and web-based KMS design and application. There was no realisation of this activity in 2022 with a total budget of Rp500,000,000.00 because it has not yet received an ADB NOL, so this activity was launched in 2023.

1) KMS Governance Development

The KMS governance development activity aims to develop KMS governance through improving the role of structures, process rules, and culture that must be conducted in supporting the implementation of knowledge management. The realisation of this activity is Rp90,515,351.00 or 32.39% of the budget of Rp279,480,000.00. The remaining budget of Rp188,965,000.00 will be launched in Year 2023. The outputs produced in the KMS governance development activities are presented in the following table:

Table 24: Details of KMS Governance Development Activities

No	Activity Name	Output
1	Discussion on Governance of Supervisory Knowledge Creation at Pusdiklatwas	<i>Perka</i> Draft on knowledge creation governance
2	Discussion on Data Internalisation of Governance & Reward System at Pusdiklatwas BPKP	<i>Perban</i> Draft

2) KMS Data Integration

The KMS data integration activity aims to integrate data in each work unit in charge of KMS data within BPKP. In addition to the data integration process, this activity is also a workshop on data processing and analysis as an effort to improve supervisory insight. The realization of this activity in 2022 is Rp676,001,695.00 or 49.73% of the budget of Rp1,359,280,000.00. The remaining budget for this activity will be launched in 2023 and 2024. The outputs produced in the KMS data integration activity are presented in the following table:

Table 25: List of activities and outputs of KMS data integration
(in IDR)

No	Nama Kegiatan Activity Name	Output
1	Focus Group Discussion related to internal data integration within BPKP at Pusdiklatwas BPKP	Draft of five Knowledge
2	Workshop "Surveillance Data Analytics with RapidMiner"	Report
3	Workshop on Data Analytics of Food Security Sector Supervision with Structural Equation Modelling	Report
4	KMS Ambassador Forum	Proceedings

3) Socialiation to APIP and BPKP Representatives

Socialisation activities to APIP and BPKP Representatives are knowledge transfer activities in the form of socialisation of new policies and advanced KMS applications, where new features will make it easier for users including integrating the Data Analysis and Visualisation (ADVIS) application. The 2022 budget for this activity is Rp128,050,000, but there has been no realization because the KMS advance application is still in the development stage, so this activity will be launched in 2023.

b. Centre of Excellence (CoE)

There are two activities in the development of Centres of Excellence (CoE):

1) Implementation of Assignment - CoE

The implementation of the assignment - CoE is a rapid review process to obtain operational definitions and insights through a data analytical approach to the topics and themes of the Supervision Priority Agenda (APP). The implementation of this study was conducted by Puslitbangwas together with the theme/topic stakeholders and universities who acted as resource persons. The realization of this activity was Rp1,095,518,478.00 or 88.40% of the budget of Rp1,239,259,000.00.

2) Study Cooperation - COE

This activity is a cooperation in the form of studies conducted by universities and BPKP in order to produce information on the results of supervision at the sector level. This series of activities begins with networking development aimed at agreeing on the mechanism, scope, and output of cooperation that will be outlined in the MoU. Furthermore, the signing of the MoU between the leadership of BPKP and universities. In 2022 the activity was allocated a budget of Rp2,137,834,000.00 and the realization up to 31st December 2022 amounting to Rp2,004,248,580.00.

The remaining CoE activity budget of Rp287,744,500.00 will be launched in 2023.

3.2.5. Implementation of Category 02 Activities at PIU Pusklatwas

The budget allocation of category 02 STAR AF for PIU Pusklatwas in 2022 is Rp88,267,498,000.00 with the total realization as of 31st December 2022 amounting to Rp81,659,530,303.00 or 92.51% of the total budget allocation. There are two category 02 activities in PIU Pusklatwas:

1. Training and Certification

The realization of training and certification activities in 2022 is as follows:

a. JFA Training and Certification

The realization of JFA training and certification participants in 2022 was 1,432 people or 107.51% of the target participants of 1,332 people. Meanwhile, the budget realization for this activity was Rp21,126,701,189.00 or 97.16% of the budget of Rp21,744,512,000.00.

b. Non JFA Training and Certification

The realization of Non JFA training and certification participants in 2022 was 1,615 people or 102.93% of the target of 1,569 participants. Meanwhile, the budget realization for this activity was Rp24,396,101,084.00 or 99.01% of the budget of Rp24,640,195,000.00.

c. Substance Technical Training

The realization of Substance Technical training participants in 2022 was 2,808 people or 111.61% of the target of 2,516 participants. Meanwhile, the

budget realization for this activity was Rp25,429,779,462.00 or 98.50% of the budget of Rp25,816,403,000.00.

d. Training of Instructors, Assessors and Coaching

The realization of instructor, assessor and coaching training participants in 2022 was 355 people or 87.01% of the target of 408 participants. Meanwhile, the budget realization for this activity was Rp 3,046,313,657.00 or 51.70% of the budget of Rp 5,892,409,000.00. The low budget realization was due to:

- 1) The new JFA competency standards from Kemenpan RB were published on 28th December 2022.
- 2) Limitation on the number of assessors by BNSP, where BNSP limits one type of certification to be followed by three to four assessors only, while Pusdiklatwas targets 4 classes for 56 assessors.

2. GIA Corpu Learning Value Chain (LVC) Development

The development of the GIA Corpu LVC is an ongoing activity in order to prepare and ensure the effectiveness of the learning process through implementation in related work units and activities.

The development of the GIA Corpu LVC at PIU Pusdiklatwas in 2022 is presented in the following table:

Table 26: LVC Development Activities at PIU Pusdiklatwas

(in IDR)

No	Activity Description	Budget	Realisation	%
1	TNA Development and Implementation	905.024.000	827.423.061	91,43%
2	Learning Expert Consulting	592.582.000	592.581.138	100,00%
3	ISD Development and Implementation	2.664.718.000	2.035.209.355	76,38%
4	Post Training Impact (PTIA)	686.970.000	639.679.935	93,12%
5	Development and Implementation of LVC Information System	360.000.000	336.984.556	93,61%
Total		4.304.270.000	3.604.454.984	83,74%

a. Development of Training Need Assessment (TNA)

TNA development and implementation consists of self-managed and contractual activities. Self-managed activities include evaluation of the TNA process and implementation of TNA for the preparation of the 2023 Training

Calendar. The realization of this activity was Rp827,423,061.00 or 91.43% of the budget of Rp905,024,000.00.

Meanwhile, the TNA activity implemented on a contractual basis was the development of a Learning Roadmap through PT Wahana Tatar Kelola. This activity aims to identify learning needs in a directed, structured and in accordance with established job competency standards and competency needs. The results of the Learning Road Map will then be used as one of the inputs for organising training themes at Pusdiklatwas. The realisation of this activity was Rp592,581,138.00 or 100% of the total budget.

b. Development and Implementation of Instructional System Design (ISD)

ISD development and implementation activities include the preparation of learning modules that include 15 APIP modules and 15 SPIP modules. In addition, activities included in the development and implementation of ISD are:

1) Development of a Professional Certification Agency (LSP) licensed by the National Professional Certification Agency (BNSP).

This activity aims to improve the quality of Certified Government Chief Audit Executive (CGCAE) and Certified Internal Audit Executive (CIAE) training.

As of the date of this report, Pusdiklatwas has applied for the CGCAE and CIAE LSP licences to BNSP, and the application is still under review by BNSP.

2) Acceleration of validation of JFA Competency Standards and development of redesigned JFA e-learning materials

In order to implement the mandate of Government Regulation Number 17 of 2020 on Civil Servant Management, BPKP as the JFA supervisor needs to draft JFA competency standards and redesign JFA e-learning materials based on the new JFA competency standards. This activity includes the following series.

a) Acceleration of Validation of JFA Competency Standards (self-managed)

JFA competency standards have been established by the Ministry of PANRB through Ministry of PANRB Regulation Number 48 of 2022 dated on 3rd November 2022.

b) Development of JFA e-learning material redesign (contractual)

The procurement process for a consultant to develop redesigned JFA e-learning materials was planned to be conducted simultaneously with the validation process of JFA competency standards in 2022. However, the procurement process of this consultant has been delayed, due to changes in procurement methods and pending approval of the revised procurement plan for 2023 which will be proposed after ADB approval of the strengthening of the STAR AF grand design.

Realisation of ISD development and implementation activities amounted to Rp2,035,209,355.00 or 76.38% of the budget of Rp2,664,718,000.00.

c. Post Training Impact Assessment (PTIA)

PTIA activities consist of:

1) PTIA web-based development

PIU Pusdiklatwas has completed the process of developing the web-based PTIA. Furthermore, it is expected that the PTIA application can be used for every training topic managed by Pusdiklatwas.

2) PTIA Business Process Implementation

PTIA business process implementation activities consist of preparation, implementation and report preparation stages. The implementation stage includes two activities: (1) the collection and analysis process including collection, processing, and conclusion, (2) preparation of PTIA policies and guidelines. As of December 2022, PIU Pusdiklatwas has realised the processing of data collected from the supervisors of training alumni both manually and in the PTIA web-based application, with the following details.

- a) Manual data collection and processing was conducted for two trainings: data analytics for audits and the development of APP supervision guidelines.
- b) Data collection and processing through PTIA web-based application for eight technical training topics of substance.

Related PTIA policies and guidelines have been regulated in the Principal Secretary Regulation Number 2 of 2022, dated on 8th December 2022 concerning Guidelines for the Implementation of GIA Corpu. The realization of PTIA activities amounted to Rp639,679,935.00 or 93.12% of the budget of Rp686,970,000.00.

d. LVC Information System Development

The LVC information system development activity implemented is an update to the training needs planning application as well as the training implementation, reporting, and evaluation application of the existing application. The realisation of the LVC information system development activity was Rp336,984,556.00 or 93.61% of the budget of Rp360,000,000.00.

E. Explanation of Financial Statement for Special Account (FISSA)

The Financial Statement of Special Account (FISSA) describes transactions related to the STAR AF Special Account Number 601,346,411,980 such as loans withdrawn from the Special Account, Withdrawal Application (WA) submissions for replenishment processing to ADB, Loan refunds to the Special Account, amounts for which WAs have been submitted but replenishment have not yet been made to the special account, and total activity disbursements that have been charged to the Special Account.

1. In FY 2022, the amount of Withdrawal Application submission is USD12,237,409.85 while the replenishment made by ADB to Special Account in FY 2022 is USD11,028,768.96. In addition, there are refunds to the special account amounting to USD48,379.90, which are overbooking due to an error in Reksus encumbrance in 2021 amounting to IDR249,676,484.00 or the equivalent of USD17,382.10 and the refund of loan expenditure at PIU Head Office and Pusdiklatwas BPKP in 2021, all of which have been deposited to the State Treasury in the amount of IDR443,841,285.00 or the equivalent of USD30,997.81. Total withdrawals from the special account in 2022 amounted to USD9,377,007.63 and the balance as of 31st December 2022 was USD3,583,715.02 as described in the following table:

Table 27. Withdrawal Application submissions for Replenishment process to ADB in 2022

(in USD)

No.	Submission of Withdrawal Application			Replenishment by ADB		
	No. WA	Date	Amount	No. WA	Date	Amount
			USD			USD
1	WA No.21 DJPB (SOE)	13-12-2021	461,779.28	WA No.21 DJPB (SOE)	07-01-2022	461,779.28
2	WA No.22 DJPB (SOE)	22-12-2021	418,188.51	WA No.22 DJPB (SOE)	13-01-2022	418,188.51
3	WA No.23 DJPB (SOE)	30-12-2021	641,542.26	WA No.23 DJPB (SOE)	31-01-2022	641,542.26
4	WA No.24 DJPB (SOE)	05-01-2022	271,304.19	WA No.24 DJPB (SOE)	07-02-2022	271,304.19
5	WA No.25 DJPB (SOE)	17-01-2022	335,215.79	WA No.25 DJPB (SOE)	07-02-2022	335,215.79
6	WA No.26 DJPB (SOE)	30-03-2022	119,633.99	WA No.26 DJPB (SOE)	25-04-2022	119,633.99
7	WA No.27 DJPB (SOE)	08-04-2022	236,343.00	WA No.27 DJPB (SOE)	25-04-2022	236,343.00

No.	Submission of Withdrawal Application			Replenishment by ADB		
	No. WA	Date	Amount	No. WA	Date	Amount
			USD			USD
8	WA No.28 DJPB (SOE)	19-04-2022	207,056.06	WA No.28 DJPB (SOE)	17-05-2022	207,056.06
9	WA No.29 DJPB (SOE)	26-04-2022	274,089.54	WA No.29 DJPB (SOE)	13-05-2022	274,089.54
10	WA No.30 DJPB (SOE)	27-05-2022	293,481.99	WA No.30 DJPB (SOE)	08-06-2022	293,481.99
11	WA No.31 DJPB (SS +SOE)	10-06-2022	380,325.63	WA No.31 DJPB (SS +SOE)	30-06-2022	380,325.63
12	WA No.32 DJPB (SOE)	27-06-2022	204,677.65	WA No.32 DJPB (SOE)	18-07-2022	204,677.65
13	WA No.33 DJPB (SOE)	06-07-2022	428,569.26	WA No.33 DJPB (SOE)	31-07-2022	428,569.26
14	WA No.34 DJPB (SOE)	22-07-2022	471,513.56	WA No.34 DJPB (SOE)	22-08-2022	440,515.76
15	WA No.35DJPB (SOE)	01-08-2022	412,825.67	WA No.35DJPB (SOE)	22-08-2022	412,825.67
16	WA No.36 DJPB (SOE)	18-08-2022	192,533.75	WA No.36DJPB (SOE)	31-08-2022	192,533.75
17	WA No.37DJPB (SOE)	23-08-2022	393,040.73	WA No.37 DJPB (SOE)	07-09-2022	393,040.73
18	WA No.38 DJPB (SS)	05-09-2022	578,235.82	WA No.38 DJPB (SS)	14-09-2022	578,235.82
19	WA No.39DJPB (SOE)	19-09-2022	203,632.83	WA No.39DJPB (SOE)	28-09-2022	203,632.83
20	WA No.40 DJPB (SOE)	21-09-2022	540,478.97	WA No.40 DJPB (SOE)	7-10-2022	540,478.97
21	WA No.41 DJPB (SOE)	30-09-2022	378,074.07	WA No.41 DJPB (SOE)	17-10-2022	378,074.07
22	WA No.42 DJPB (SOE)	17-10-2022	439,282.38	WA No.42 DJPB (SOE)	09-11-2022	439,282.38
23	WA No.43 DJPB (SOE)	30-10-2022	432,893.74	WA No.43 DJPB (SOE)	15-11-2022	432,893.74
24	WA No.44 DJPB (additional deposit)	04-11-2022	1,500,000.00	WA No.44 DJPB	11-11-2022	1,500,000.00
25	WA No.45 DJPB (SOE)	10-11-2022	616,925.98	WA No.45 DJPB (SOE)	23-11-2022	616,925.98
26	WA No.46 DJPB (SOE)	22-11-2022	268,592.81	WA No.46 DJPB (SOE)	02-12-2022	268,592.81
27	WA No.47 DJPB (SOE)	30-11-2022	359,529.30	WA No.47 DJPB (SOE)	12-12-2022	359,529.30
28	WA No.48 DJPB (SOE)*	16-12-2022	465,630.88	WA No.48 DJPB (SOE)	12-01-2023	
29	WA No.49 DJPB (SOE)*	27-12-2022	712,012.21	WA No.49 DJPB (SOE)	13-01-2023	
Number of WA submissions for the replenishment process in 2022			12,237,409.85	Amount that ADB has replenished		11,028,768.96

*) As of 31st December 2022, WA 48 and 49 have not received replenishment from ADB.

- The amount of Loan refund to Special Account No. 601,346,411,980 in Fiscal Year 2022 is USD48,379.90 which is a refund due to an encumbrance error in FY 2020, which are payments that should have been paid from the pure Rupiah budget but were paid with STAR AF ADB Loan No. 3872-INO funds so that it must be corrected to return to the STAR AF special account.

Table 28. Refund to Special Account STAR AF

(in USD)

No	Bank Indonesia Special Account			Description
	Date	Item	Debit value (USD)	
1	04-04-2022	1 of 16	17,382.10	Overbooking to Special Account in order to settle Refund as per ND BI Headquarter, e-Banking reference 804042022 debit Account Number 600502411980 this is correction of encumbrance due to double debit
2	01-07-2022	3 of 23	30,997.80	010722A0002005000000, SPAN Remarks: Transfer of Funds from RKUN USD to MoF Special Account as per ND-8 - Bank Indonesia Headquarter, e-Banking Reference :4801072022, Debit Account Number :600502411980
Number of returns			48,379.90	

3. The total loan withdrawn from the STAR AF Special Account in 2022 is USD9,377,007.63 with the following details:

Table 29: Total Loan Withdrawals to the STAR AF Special Account Year 2022

(in USD)

No	Month	Fiscal Year	Total debit mutation	Total credit mutation	Final balance in Bank Indonesia Account
	End balance December	2021			1,883,573.79
1.	January	2022	28,985.92	879,967.79	2,734,555.66
2.	February	2022	-	1,248,062.24	3,982,617.90
3.	March	2022	355,976.99	-	3,626,640.91
4.	April	2022	632,228.46	373,359.09	3,367,771.54
5.	May	2022	335,644.32	481,145.60	3,513,272.82
6.	June	2022	876,993.12	293,481.99	2,929,761.69
7.	July	2022	907,148.65	616,001.08	2,638,614.12
8.	August	2022	1,098,266.98	1,281,910.69	2,822,257.83
9.	September	2022	1,465,334.01	1,367,443.13	2,724,366.95
10.	October	2022	885,702.47	918,553.04	2,757,217.52
11.	November	2022	999,990.88	2,989,102.10	4,746,328.74
12.	December	2022	1,790,735.83	628,122.11	3,583,715.02
Number of transactions in 2022			9.377.007,63	11.077.148,86	

4. The number of transactions that withdrawal application (WA) have been submitted to ADB but replenishment have not yet been made to the special account up to the year ended (31st December 2022) is USD1,177,643.09 presented in the following table:

Table 30. WA submissions that have not been replenished up to 31 December 2022

(in USD)

No.	WA submitted that have not been replenished		
	No. WA	Submission Date WA	Value
1	WA No.48 DJPB (SOE)	16-12-2022	465,630.88
2	WA No.49 DJPB (SOE)	27-12-2022	712,012.21
	TOTAL		1,177,643.09

5. As of 31st December 2022, the total disbursements of STAR activities that have been charged to the STAR Special Account but have not been submitted for WA replenishment to ADB amounted to USD738,641.89 with the following details:

Table 31. List of disbursements that have been charged to the STAR AF special account but the WA submission has not been processed

(in IDR)

No	Bank Statement			SP2D				Remarks	
	Date	FY-Page	Debit Amount USD	No.	Date	PIU	Debit Amount Rp.		
(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	Cat	(10)
1	31-12-2022	30 of 46	65,891.50	221331303018149	16/12/2022	MKOT	1,029,884,192	2	WA No.50
2	31-12-2022	30 of 46	3,198.98	221331303018186	19/12/2022	Biro SDM	50,000,000	2	WA No.50
3	31-12-2022	31 of 46	2,367.24	220231303008303	19/12/2022	Pusdiklatwas	37,000,000	2	WA No.50
4	31-12-2022	31 of 46	8,974.95	221331301054441	19/12/2022	PPKD 3,4	140,278,409	2	WA No.50
5	31-12-2022	31 of 46	485.60	221331301054170	16/12/2022	MKOT	7,590,000	2	WA No.50
6	31-12-2022	31 of 46	3,134.10	221331301054387	19/12/2022	MKOT	48,986,000	2	WA No.50
7	31-12-2022	31 of 46	5,513.18	221331301054417	19/12/2022	Biro SDM	86,171,000	2	WA No.50
8	31-12-2022	32 of 46	7,130.39	221331302021624	16/12/2022	Pusinfowas	111,448,000	2	WA No.50
9	31-12-2022	32 of 46	1,279.59	221331301054172	16/12/2022	MKOT	20,000,000	2	WA No.50
10	31-12-2022	32 of 46	488.75	221331302021700	19/12/2022	Pusbin JFA	7,639,100	2	WA No.50
11	31-12-2022	33 of 46	2,883.14	221331301054721	19/12/2022	Biro SDM	45,000,000	2	WA No.50
12	31-12-2022	33 of 46	109,398.13	221331303018504	21/12/2022	MKOT	1,707,485,976	2	WA No.50
13	31-12-2022	33 of 46	5,942.47	220231302020919	20/12/2022	Pusdiklatwas	92,750,000	2	WA No.50
14	31-12-2022	33 of 46	3,587.90	220231301024267	20/12/2022	Pusdiklatwas	56,000,000	2	WA No.50
15	31-12-2022	34 of 46	3,075.35	220231301024269	20/12/2022	Pusdiklatwas	48,000,000	2	WA No.50
16	31-12-2022	34 of 46	5,766.27	221331303018499	21/12/2022	Puslitbangwas	90,000,000	2	WA No.50
17	31-12-2022	34 of 46	4,794.72	220231301024306	20/12/2022	Pusdiklatwas	74,836,000	2	WA No.50
18	31-12-2022	34 of 46	35,171.56	221331301054864	20/12/2022	Puslitbangwas	548,957,711	2	WA No.50
19	31-12-2022	34 of 46	5,766.27	221331303018498	21/12/2022	Puslitbangwas	90,000,000	2	WA No.50
20	31-12-2022	35 of 46	8,457.20	221331301055208	21/12/2022	Puslitbangwas	132,000,000	2	WA No.50
21	31-12-2022	35 of 46	440.80	220231301024301	20/12/2022	Pusdiklatwas	6,880,000	2	WA No.50
22	31-12-2022	35 of 46	93,972.58	221331305001217	19/12/2022	D 5,4	1,466,724,000	1	WA No.50
23	31-12-2022	35 of 46	843.32	221331301054724	19/12/2022	MKOT	13,500,000	2	WA No.50
24	31-12-2022	35 of 46	4,677.09	220231301024266	20-12-2022	Pusdiklatwas	73,000,000	2	WA No.50
25	31-12-2022	36 of 46	5,830.34	220231302020866	20/12/2022	Pusdiklatwas	91,000,000	2	WA No.50
26	31-12-2022	36 of 46	6,288.78	221331301054568	19/12/2022	PPKD 3,4	98,155,206	2	WA No.50
27	31-12-2022	36 of 46	147.10	220231301024302	20/12/2022	Pusdiklatwas	2,296,000	2	WA No.50
28	31-12-2022	36 of 46	26.41	220231301024308	20/12/2022	Pusdiklatwas	412,200	2	WA No.50
29	31-12-2022	36 of 46	5,766.27	221331301055238	22/12/2022	Puslitbangwas	90,000,000	2	WA No.50
30	31-12-2022	37 of 46	176.83	220231301024264	20/12/2022	Pusdiklatwas	2,760,030	2	WA No.50
31	31-12-2022	37 of 46	1,315.26	220231301024307	20/12/2022	Pusdiklatwas	20,528,556	2	WA No.50
32	31-12-2022	37 of 46	9,707.52	221331302021771	19/12/2022	PPKD 3,1	151,515,000	1	WA No.50
33	31-12-2022	37 of 46	6,479.75	221331302021926	20/12/2022	Puslitbangwas	101,136,000	2	WA No.50
34	31-12-2022	37 of 46	5,766.27	221331302022245	21/12/2022	Puslitbangwas	90,000,000	2	WA No.50
35	31-12-2022	38 of 46	5,766.27	221331304000610	21/12/2022	Puslitbangwas	90,000,000	2	WA No.50
36	31-12-2022	38 of 46	5,955.92	220231301024330	21/12/2022	Pusdiklatwas	92,960,000	2	WA No.50
37	31-12-2022	38 of 46	538.19	221331302022072	20/12/2022	Pusbin JFA	8,400,000	2	WA No.50
38	31-12-2022	38 of 46	3,599.12	220231302020900	20/12/2022	Pusdiklatwas	56,175,000	2	WA No.50
39	31-12-2022	38 of 46	12,557.66	220231302021077	21/12/2022	Pusdiklatwas	196,000,000	2	WA No.50
40	31-12-2022	39 of 46	128.14	221331301054867	20/12/2022	Puslitbangwas	2,000,000	2	WA No.50

No	Bank Statement			SP2D				Remarks
	Date	FY-Page	Debit Amount USD	No.	Date	PIU	Debit Amount Rp.	
41	31-12-2022	39 of 46	5,766.27	221331305001337	21/12/2022	Puslitbangwas	90,000,000	2 WA No.50
42	31-12-2022	39 of 46	28,604.56	221331305001331	21/12/2022	D 5,4	446,460,000	2 WA No.50
43	31-12-2022	39 of 46	4,757.18	220231302021048	21/12/2022	Pusdiklatwas	74,250,000	2 WA No.50
44	31-12-2022	39 of 46	15,999.02	220231301024305	20/12/2022	Pusdiklatwas	249,712,643	2 WA No.50
45	31-12-2022	40 of 46	84,600.27	221331305001216	19/12/2022	D 5,4	1,320,441,000	1 WA No.50
46	31-12-2022	40 of 46	364.87	220231301024265	20/12/2022	Pusdiklatwas	5,694,900	2 WA No.50
47	31-12-2022	40 of 46	4,241.41	221331302022085	20/12/2022	Pusinfowas	66,200,000	2 WA No.50
48	31-12-2022	40 of 46	2,466.68	220231301024309	20/12/2022	Pusdiklatwas	38,500,000	2 WA No.50
49	31-12-2022	41 of 46	118.03	221331301055302	21/12/2022	Puslitbangwas	1,841,439	2 WA No.50
50	31-12-2022	41 of 46	12,332.81	220231302021159	23/12/2022	Pusdiklatwas	192,404,142	2 WA No.50
51	31-12-2022	41 of 46	5,420.35	221331301055400	23/12/2022	Biro SDM	84,525,000	2 WA No.50
52	31-12-2022	41 of 46	10,089.30	221331301055399	23/12/2022	Pusinfowas	157,332,500	2 WA No.50
53	31-12-2022	42 of 46	5,469.41	221331302022318	23/12/2022	Biro SDM	85,290,000	2 WA No.50
54	31-12-2022	42 of 46	2,242.87	221331304000613	27/12/2022	Puslitbangwas	35,000,000	2 WA No.50
55	31-12-2022	42 of 46	2,242.87	221331301055507	27/12/2022	Puslitbangwas	35,000,000	2 WA No.50
56	31-12-2022	42 of 46	2,242.87	221331303018573	27/12/2022	Puslitbangwas	35,000,000	2 WA No.50
57	31-12-2022	43 of 46	30,860.60	221331301055524	26/12/2022	Pusbin JFA	481,579,703	1 WA No.50
58	31-12-2022	43 of 46	2,242.87	221331305001346	27/12/2022	Puslitbangwas	35,000,000	2 WA No.50
59	31-12-2022	43 of 46	39,372.16	221331301055525	26/12/2022	Pusbin JFA	614,402,630	1 WA No.50
60	31-12-2022	43 of 46	2,242.87	221331303018574	27/12/2022	Puslitbangwas	35,000,000	2 WA No.50
61	31-12-2022	43 of 46	2,242.87	221331302022409	27/12/2022	Puslitbangwas	35,000,000	2 WA No.50
62	31-12-2022	44 of 46	13.38	221331301055467	26/12/2022	Pusbin JFA	208,841	1 WA No.50
63	31-12-2022	44 of 46	902.64	221331701003855	27/12/2022	D 5,4	14,113,724	2 WA No.50
64	31-12-2022	44 of 46	619.91	221331701004098	28/12/2022	Pusinfowas	7,284,200	2 WA No.50
65	31-12-2022	45 of 46	619.45	221331701003986	28/12/2022	MKOT	9,700,000	2 WA No.50
66	31-12-2022	45 of 46	4,613.32	221331301055611	28/12/2022	Puslitbangwas	72,240,000	2 WA No.50
67	31-12-2022	45 of 46	10,409.99	220231301024435	27/12/2022	Pusdiklatwas	163,010,050	2 WA No.50
68	31-12-2022	46 of 46	3,468.40	221331701004319	29/12/2022	PPKD 3,1	54,561,400	2 WA No.50
69	31-12-2022	46 of 46	783.75	221331701004615	30/12/2022	Pusbin JFA	12,329,170	2 WA No.50
	TOTAL		738,641.89				11,529,549,722	

F. Other Important Disclosures (Expenditures by Government of Indonesia - RM)

Other expenditures reflect the realization of Government of Indonesia (RM-GOI) expenditures as loan supporting budget which is used to finance project management operational activities outside of loan-funded activities. The RM-GOI budget is only contained in the DIPA of the MKOT Bureau amounting to Rp500,000,000.00 with the realization of SP2D issuance of Rp499,674,989.00 or 99.93% of the total budget and there are no refund. Some of the activities funded by RM-GOI in 2022 include:

1. Coordination of the Preparation of Monthly Progress Reports of the STAR Project for 12 months with expenditure realization of Rp185,909,768.00.
2. Coordination of Quarterly Report Preparation of STAR Project for 4 quarters with expenditure realization of Rp72,269,183.00.
3. Financial administration and project treasury including material expenditure, and professional services expenditure with expenditure realization of Rp173,657,661.00.

**G. Notes on Correction to the Consolidated Financial Statements (LK) of STAR AF
ADB Loan No. 3872 - INO Year 2021**

In the 2021 STAR AF Consolidated Financial Statements, there is a misstatement of the cumulative realization figure which affects the cumulative amount for the current year or the next period at the Headquarter PIU. The difference in cumulative realization figures is IDR 30,769,380.00. There are four activities where there is a misrepresentation of numbers, as in the following activities:

1. Development of Centres of Excellence;

In the 2021 STAR AF Consolidated Financial Statements, a cumulative amount of IDR699,207,333.00 was recorded, the correction to the cumulative figure is IDR700,717,333.00 which is the sum of the 2020 realization of IDR564,205,970.00 and the 2021 realization of IDR136,511,363.00.

2. Increase in FMIS-NG;

In the 2021 STAR AF Consolidated Financial Statements, a cumulative amount of IDR558,598,266.00 was recorded, the correction to the cumulative figure was IDR557,088,886.00.

3. CACM Development;

In the 2021 STAR AF Consolidated Financial Statements, a cumulative amount of Rp1,321,485,964.00 was recorded, the correction to the cumulative figure was Rp1,291,368,732.00.

4. Strengthening and Implementation of Risk-Based Guidance and Support.

In the 2021 STAR AF Consolidated Financial Statements, a cumulative amount of IDR 288,530,391.00 was recorded, the correction to the cumulative figure was IDR 287,877,623.00.

For the correction of these four activities, the STAR AF Consolidated Financial Statements in 2022 made adjustments to the cumulative realization figures, with the following details:

Table 32. Correction on Cumulative Realization of Consolidated Financial Statement STAR AF 2021
(in IDR)

No. Cat	Project Category/Component	Cumulative in FS STAR AF FY 2021	Correction +/-	Cumulative After Correction FS STAR AF FY 2022
		Realization		Realization
02	<i>Consulting Services, Training and Workshop</i>			
	Development of Centres of Excellence	699.207.333	1.510.000	700.717.333
	FMIS-NG Improvement	558.598.266	(1.509.380)	557.088.886
	CACM Development	1.321.485.964	(30.117.232)	1.291.368.732
	Strengthening and Implementation of Risk-Based Guidance and Support	288.530.391	(652.768)	287.877.623
			(30.769.380)	

ATTACHMENT

1. Annual Financing Plan and Actual Project Expenditure of Each PIU
2. Consolidated Actual Cumulative Project Expenditure and Financing
3. Summary of Use of Funds by Category
4. List of Loan Expenditure Burdening the Special Account
5. List of Loan Refunds
6. List of GOI (RM) Expenditures

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
ANNUAL FINANCING PLAN AND ACTUAL PROJECT EXPENDITURE
For the year ending 31st December 2022

PIU: HEAD OFFICE (KANTOR PUSAT)

(in IDR)

No. Kat.	Component/Category	Budget (DIPA) 2022			Actual Project Expenditure 2022			% Realisation
		PLN Rp	RM Rp	Total Rp	PLN Rp	RM Rp	Total Rp	
	Pure National Budget (Rupiah Murni)	-	500.000.000	500.000.000	-	499.674.989	499.674.989	99,93%
	Special Account	94.341.429.000	-	94.341.429.000	34.245.785.331	-	34.245.785.331	36,30%
	Total Revenue	94.341.429.000	500.000.000	94.841.429.000	34.245.785.331	499.674.989	34.745.460.320	36,64%
	EXPENDITURE							
01	Work and Equipment	58.597.965.000	-	58.597.965.000	9.654.186.000	-	9.654.186.000	16,48%
02	Consulting Services, Training and Workshop	35.743.464.000	-	35.743.464.000	24.591.599.331	-	24.591.599.331	68,80%
	Other Expenses (Non-portion)		500.000.000	500.000.000		499.674.989	499.674.989	99,93%
	Total Expenditure	94.341.429.000	500.000.000	94.841.429.000	34.245.785.331	499.674.989	34.745.460.320	36,64%

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872-INO
ANNUAL FINANCING PLAN AND ACTUAL PROJECT EXPENDITURE
 For the year ending 31st December 2022

PIU: CENTER FOR FUNCTIONAL AUDITOR DEVELOPMENT (PUSBIN JFA)

(IDR)

No. Cat.	Component/Category	Budget (DIPA) 2022			Actual Project Expenditure 2022			% Realisasi Realisation
		PLN Rp	RM Rp	Total Rp	PLN Rp	RM Rp	Total Rp	
REVENUE								
	Pure National Budget (Rupiah Murni)							
	Special Account	2.878.506.000	-	2.878.506.000	2.824.922.539	-	2.824.922.539	98,14%
	Total Revenue	2.878.506.000	-	2.878.506.000	2.824.922.539	-	2.824.922.539	98,14%
EXPENDITURE								
01	Work and Equipment	1.111.659.000	-	1.111.659.000	1.096.191.174	-	1.096.191.174	98,61%
02	Consulting Services, Training and Workshop	1.766.847.000	-	1.766.847.000	1.728.731.365	-	1.728.731.365	97,84%
	Other Expenses							
	(Non-portion)							
	Total Expenditure	2.878.506.000	-	2.878.506.000	2.824.922.539	-	2.824.922.539	98,14%

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
ANNUAL FINANCING PLAN AND ACTUAL PROJECT EXPENDITURE
 For the year ending 31 December 2022

Attachment 1.3

PIU: CENTRE FOR SUPERVISORY INFORMATION (PUSINFOWAS)

(in IDR)

No. Cat.	Component/Category	Budget (DIPA) 2022			Actual Project Expenditure 2022			% Realisation
		PLN Rp	RM Rp	Total Rp	PLN Rp	RM Rp	Total Rp	
REVENUE								
	Pure National Budget (<i>Rupiah Murni</i>)							
	Special Account	8.023.402.000		8.023.402.000	7.842.346.548		7.842.346.548	97,74%
	Total Revenue	8.023.402.000	-	8.023.402.000	7.842.346.548	-	7.842.346.548	97,74%
EXPENDITURE								
01	Work and Equipment			4.673.237.000			4.498.387.000	96,26%
02	Consulting Services, Training and Workshop			3.350.165.000			3.343.959.548	99,81%
	Other Expenses							
	(Non-portion)							
	Total Expenditure	8.023.402.000	-	8.023.402.000	7.842.346.548	-	7.842.346.548	97,74%

Attachment 1.4

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872-INO
ANNUAL FINANCING PLAN AND ACTUAL PROJECT EXPENDITUREFor the year ending 31st December 2022

PIU: CENTRE FOR SUPERVISORY RESEARCH AND DEVELOPMENT (PUSLITBANGWAS)

(in IDR)

No. Cat.	Component/Category	Budget (DIPA) 2022			Actual Project Expenditure 2022			% Realisation
		PLN Rp	RM Rp	Total Rp	PLN Rp	RM Rp	Total Rp	
	REVENUE							
	Pure National Budget (<i>Rupiah Murni</i>)							
	Special Account	6.362.523.000	-	6.362.523.000	3.866.284.104	-	3.866.284.104	60,77%
	Total Revenue	6.362.523.000	-	6.362.523.000	3.866.284.104	-	3.866.284.104	60,77%
	EXPENDITURE							
01	Work and Equipment	718.620.000	-	718.620.000	-	-	-	-
02	Consulting Services, Training and Workshop	5.643.903.000		5.643.903.000	3.866.284.104	-	3.866.284.104	60,77%
	Other Expenses							
	(Non-portion)							
	Total Expenditure	6.362.523.000	-	6.362.523.000	3.866.284.104	-	3.866.284.104	60,77%

A

Attachment 1.5

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
ANNUAL FINANCING PLAN AND ACTUAL PROJECT EXPENDITURE
 For the year ending 31st December 2022

PIU: CENTRE FOR SUPERVISORY EDUCATION AND TRAINING (PUSDIKLATWAS)

(in IDR)

No. Cat.	Component/Category	Budget (DIPA) 2022			Actual Project Expenditure 2022			% Realisation
		PLN Rp	RM Rp	Total Rp	PLN Rp	RM Rp	Total Rp	
	REVENUE							
	Pure National Budget (Rupiah Murni)							
	Special Account	122.841.432.000	-	122.841.432.000	92.395.201.183	-	92.395.201.183	75,22%
	Total Revenue	122.841.432.000	-	122.841.432.000	92.395.201.183	-	92.395.201.183	75,22%
	EXPENDITURE							
01	Work and Equipment	34.573.934.000	-	34.573.934.000	10.735.670.880	-	10.735.670.880	31,05%
02	Consulting Services, Training and Workshop	88.267.498.000	-	88.267.498.000	81.659.530.303	-	81.659.530.303	92,51%
	Other Expenses (Non-portion)							
	Total Expenditure	122.841.432.000	-	122.841.432.000	92.395.201.183	-	92.395.201.183	75,22%

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
CONSOLIDATED ACTUAL CUMULATIVE PROJECT EXPENDITURE AND FINANCING
For the year ending 31st December 2022

Attachment 2.1

(In IDR)

No. Cat.	Component/ Category	Fiscal Year 2022				Cumulative			
		Budget (DIPA)		Realisation		Budget (DIPA)		Realisation	
		Loan ADB	RM	Loan ADB	RM	Loan ADB	RM	Loan ADB	RM
	REVENUE								
	Pure National Budget (Rupiah Murni)		500.000.000		499.674.989		4.700.000.000		4.073.755.899
	Special Account	234.447.292.000	-	141.174.539.705	-	374.775.101.000	-	235.653.120.911	-
	Total Revenue	234.447.292.000	500.000.000	141.174.539.705	499.674.989	374.775.101.000	4.700.000.000	235.653.120.911	4.073.755.899
	EXPENDITURE								
01	Work and Equipment	99.675.415.000	-	25.984.435.054	-	111.357.991.000	-	34.145.554.810	-
02	Consulting Services, Training and Workshop	134.771.877.000	-	115.190.104.651	-	263.417.110.000	-	201.507.566.101	-
	Other Expenses (Non-portion)		500.000.000		499.674.989		4.700.000.000		4.073.755.899
	Total Expenditure	234.447.292.000	500.000.000	141.174.539.705	499.674.989	374.775.101.000	4.700.000.000	235.653.120.911	4.073.755.899

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
ACTUAL CUMULATIVE PROJECT EXPENDITURE AND FINANCING

For the year ending 31 December 2022

PIU : HEAD OFFICE (Kantor Pusat)

(in IDR)

No. Cat.	Component/Category	Fiscal Year 2022				Cumulative			
		Budget (DIPA)		Realisation		Budget (DIPA)		Realisation	
		Loan ADB	RM	Loan ADB	RM	Loan ADB	RM	Loan ADB	RM
	REVENUE								
	Indonesian Government		500.000.000		499.674.989				4.073.755.899
	ADB Loan	94.341.429.000	-	34.245.785.331	-	146.208.656.000	-	59.793.362.653	-
	Total Revenue	94.341.429.000	500.000.000	34.245.785.331	499.674.989	146.208.656.000	4.700.000.000	59.793.362.653	4.073.755.899
	EXPENDITURE								
01	Work and Equipment		58.597.965.000		-	69.926.252.000		17.751.505.756	
02	Consulting Services, Training and Workshop		35.743.464.000		24.591.599.331		76.282.404.000		42.041.856.897
	Other Expenses (Non-portion)				499.674.989		4.700.000.000		4.073.755.899
	Total Expenditure	94.341.429.000	500.000.000	34.245.785.331	499.674.989	146.208.656.000	4.700.000.000	59.793.362.653	4.073.755.899

**STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
ACTUAL CUMULATIVE PROJECT EXPENDITURE AND FINANCING**

For the year ending 31st December 2022

PIU: CENTER FOR FUNCTIONAL AUDITOR DEVELOPMENT (PUSBIN JFA)

(in IDR)

No. Cat.	Project Category/Component	Tahun Anggaran 2022 Fiscal Year 2022				Cumulative			
		Budget (DIPA)		Realisation		Budget (DIPA)		Realisation	
		Loan ADB	RM	Loan ADB	RM	Loan ADB	RM	Loan ADB	RM
REVENUE									
	Indonesian Government		-		-		-		-
	ADB Loan			2.824.922.539		3.322.027.000		2.977.830.398	
	Total Revenue		2.878.506.000	2.824.922.539	-	3.322.027.000	-	2.977.830.398	-
EXPENDITURE									
01	Work and Equipment		1.111.659.000	1.096.191.174	-	1.398.684.000	-	1.096.191.174	
02	Consulting Services, Training and Workshop		1.766.847.000	1.728.731.365	-	1.923.343.000	-	1.881.639.224	
	Other Expenses								-
	(Non-portion)								
	Total Expenditure		2.878.506.000	2.824.922.539	-	3.322.027.000	-	2.977.830.398	-

ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
ACTUAL CUMULATIVE PROJECT EXPENDITURE AND FINANCING
 For the year ending 31 December 2022

PIU: CENTRE FOR SUPERVISORY INFORMATION (PUSINFOWAS)

(in IDR)

No. Cat.	Project Category/Component	Fiscal Year 2022				Cumulative			
		Budget (DIPA)		Realisation		Budget (DIPA)		Realisation	
		Loan ADB	RM	Loan ADB	RM	Loan ADB	RM	Loan ADB	RM
REVENUE									
	Indonesian Government		-		-		-		-
	ADB Loan	8.023.402.000				11.986.868.000			
	Total Revenue	8.023.402.000	-	-	-	11.986.868.000	-	-	-
EXPENDITURE									
01	Work and Equipment	4.673.237.000	-	4.498.387.000	-	4.673.237.000	-	4.498.387.000	-
02	Consulting Services, Training and Workshop	3.350.165.000		3.343.959.548	-	7.313.631.000		5.815.793.528	
	Other Expenses								
	(Non-portion)								
	Total Expenditure	8.023.402.000	-	7.842.346.548	-	11.986.868.000	-	10.314.180.528	-

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
ACTUAL CUMULATIVE PROJECT EXPENDITURE AND FINANCING

For the year ending 31st December 2022

PIU: CENTRE FOR SUPERVISORY RESEARCH AND DEVELOPMENT (PUSLITBANGWAS)

(in IDR)

No. Cat.	Project Category/Component	Fiscal Year 2022				Cumulative			
		Budget (DIPA)		Realisation		Budget (DIPA)		Realisation	
		Loan ADB	RM	Loan ADB	RM	Loan ADB	RM	Loan ADB	RM
REVENUE									
	Indonesian Government		-		-		-		-
	ADB Loan	6.362.523.000	-	3.866.284.104	-	7.038.041.000	-	4.525.094.084	-
	Total Revenue	6.362.523.000	-	3.866.284.104	-	7.038.041.000	-	4.525.094.084	-
EXPENDITURE									
01	Work and Equipment	718.620.000	-		-	718.620.000	-		-
02	Consulting Services, Training and Workshop	5.643.903.000	-	3.866.284.104	-	6.319.421.000	-	4.525.094.084	
	Other Expenses								-
	(Non-portion)								
	Total Expenditure	6.362.523.000	-	3.866.284.104	-	7.038.041.000	-	4.525.094.084	-

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
ACTUAL CUMULATIVE PROJECT EXPENDITURE AND FINANCING

For the year ending 31st December 2022

PIU: CENTRE FOR SUPERVISORY EDUCATION AND TRAINING (PUSDIKLAT)

(in IDR)

No. Cat.	Project Category/Component	Fiscal Year 2022				Cumulative			
		Budget (DIPA)		Realisation		Budget (DIPA)		Realisation	
		Loan ADB	RM	Loan ADB	RM	Loan ADB	RM	Loan ADB	RM
REVENUE									
	Indonesian Government		-	-	-	-	-	-	-
	ADB Loan	122.841.432.000	-	92.395.201.183	-	204.619.184.000	-	156.628.421.918	-
	Total Revenue	122.841.432.000	-	92.395.201.183	-	204.619.184.000	-	156.628.421.918	-
EXPENDITURE									
01	Work and Equipment	34.573.934.000	-	10.735.670.880	-	34.573.934.000	-	10.735.670.880	-
02	Consulting Services, Training and Workshop	88.267.498.000	-	81.659.530.303	-	170.045.250.000	-	145.892.751.038	-
	Other Expenses								-
	(Non-portion)								
	Total Expenditure	122.841.432.000	-	92.395.201.183	-	204.619.184.000	-	156.628.421.918	-

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
ACTUAL CUMULATIVE PROJECT EXPENDITURE AND FINANCING

For the year ending 31st December 2022

PIU: INSPECTORAT

(in IDR)

No. Cat.	Project Category/Component	Fiscal Year 2022				Cumulative			
		Budget (DIPA)		Realisation		Budget (DIPA)		Realisation	
		Loan ADB	RM	Loan ADB	RM	Loan ADB	RM	Loan ADB	RM
REVENUE									
	Indonesian Government		-	-	-		-		-
	ADB Loan		-	-	-	1,600,325,000		1,414,231,330	
	Total Revenue					1,600,325,000		1,414,231,330	-
EXPENDITURE									
01	Work and Equipment		-	-	-	67,264,000		63,800,000	-
02	Consulting Services, Training and Workshop		-	-	-	1,533,061,000		1,350,431,330	
	Other Expenses (Non-portion)		-	-	-	-		-	-
	Total Expenditure					1,600,325,000		1,414,231,330	-

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
SUMMARY OF USE OF FUNDS BY CATEGORY
 For the year ending 31 December 2022

Attachment 3.1

(in IDR)

Cat No.	Implementation Unit	Budget 2022		Cumulative		
		Budget (DIPA) Imprest Account	Realisation Imprest Account	Budget (DIPA) Imprest Account	Realisation Imprest Account	
REVENUE						
1	HEADQUARTER	94.341.429.000	34.245.785.331	146.208.656.000	59.793.362.653	
2	PUSBIN JFA	2.878.506.000	2.824.922.539	3.322.027.000	2.977.830.398	
3	PUSINFOWAS	8.023.402.000	7.842.346.548	11.986.868.000	10.314.180.528	
4	PUSLITBANGWAS	6.362.523.000	3.866.284.104	7.038.041.000	4.525.094.084	
5	PUSDIKLATWAS	122.841.432.000	92.395.201.183	204.619.184.000	156.628.421.918	
6	INSPEKTORAT	-	-	1.600.325.000	1.414.231.330	
	TOTAL REVENUE	234.447.292.000	141.174.539.705	374.775.101.000	235.653.120.911	
EXPENDITURE						
1 Work and Equipment						
1	HEADQUARTER	58.597.965.000	9.654.186.000	69.926.252.000	17.751.505.756	
2	PUSBIN JFA	1.111.659.000	1.096.191.174	1.398.684.000	1.096.191.174	
3	PUSINFOWAS	4.673.237.000	4.498.387.000	4.673.237.000	4.498.387.000	
4	PUSLITBANGWAS	718.620.000	-	718.620.000	-	
5	PUSDIKLATWAS	34.573.934.000	10.735.670.880	34.573.934.000	10.735.670.880	
6	INSPEKTORAT	-	-	67.264.000	63.800.000	
	Subtotal Category 01	99.675.415.000	25.984.435.054	111.357.991.000	34.145.554.810	
2 Consulting Services, Training and Workshop						
1	HEADQUARTER	35.743.464.000	24.591.599.331	76.282.404.000	42.041.856.897	
2	PUSBIN JFA	1.766.847.000	1.728.731.365	1.923.343.000	1.881.639.224	
3	PUSINFOWAS	3.350.165.000	3.343.959.548	7.313.631.000	5.815.793.528	
4	PUSLITBANGWAS	5.643.903.000	3.866.284.104	6.319.421.000	4.525.094.084	
5	PUSDIKLATWAS	88.267.498.000	81.659.530.303	170.045.250.000	145.892.751.038	
6	INSPEKTORAT	-	-	1.533.061.000	1.350.431.330	
	Subtotal Category 02	134.771.877.000	115.190.104.651	263.417.110.000	201.507.566.101	
	TOTAL EXPENDITURE	234.447.292.000	141.174.539.705	374.775.101.000	235.653.120.911	

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
SUMMARY OF FUND USE BY CATEGORY
For the year ending 31 December 2022

Attachment 3.2

PIU: HEAD OFFICE (KANTOR PUSAT)

(in IDR)

No. Cat	Project Category/Component	Budget 2022		Cumulative	
		Budget (DIPA) Imprest Account	Realisation Imprest Account	Budget (DIPA) Imprest Account	Realisation Imprest Account
01	Work and Equipment	58.597.965.000	9.654.186.000	69.926.252.000	17.751.505.756
	PMU Equipment	-	-	700.000.000	698.619.756
	Procurement of CAT for Assessment Activities	-	-	9.628.287.000	7.398.700.000
	Procurement of IT Equipment for APJP Assessment Centre - MAC	1.604.748.000	-	1.604.748.000	-
	ITMS IT Equipment Procurement	983.037.000	-	983.037.000	-
	ITMS Software License Purchase	215.000.000	-	215.000.000	-
	Procurement of Laptop for Administrator (Package 3)	43.589.084.000	-	43.589.084.000	-
	IT Equipment Support Development of FMIS NG Integration	-	-	1.000.000.000	-
	Cloud Server Rental	400.000.000	363.636.000	400.000.000	363.636.000
	Procurement of Digital Forensic ICT Tools, including training	11.256.096.000	9.290.550.000	11.256.096.000	9.290.550.000
Forensic Laboratory room refurbishment	550.000.000	-	550.000.000	-	
02	Consulting Services, Training and Workshop	35.743.464.000	24.591.599.331	76.282.404.000	42.041.856.897
	Development of Centres of Excellence	-	-	5.188.189.000	699.207.333
	ITMS Development	-	-	3.280.053.000	1.314.322.273
	FMIS-NG Enhancement	-	-	600.000.000	558.598.266
	CACM Development	-	-	3.077.925.000	1.291.368.732
	Strengthening and Implementation of Risk-Based Guidance and Support	-	-	542.004.000	288.530.391
	Development and Implementation of Guidance for RMMI	-	-	6.746.980.000	476.642.388

No. Cat	Project Category/Component	Budget 2022		Cumulative	
		Budget (DIPA) Imprest Account	Realisation Imprest Account	Budget (DIPA) Imprest Account	Realisation Imprest Account
	APIP Assessment Centre Development - MAC (Contractual)	1.650.727.000	-	1.650.727.000	-
	Development of APIP Assessment Centre - MAC (Self-managed)	404.000.000	400.488.000	404.000.000	400.488.000
	ITMS Application Development (Contractual)	944.996.000	169.815.000	944.996.000	169.815.000
	ITMS Application Development (Self-managed)	1.196.942.000	1.179.162.575	1.196.942.000	1.179.162.575
	Development of Risk Management Information System (Contractual)	948.000.000	697.271.837	948.000.000	697.271.837
	Risk Management Information System Business Process Reengineering (Self-managed)	554.555.000	543.660.052	554.555.000	543.660.052
	Project Management Consultant (PMC)	11.979.849.000	11.979.849.000	22.339.310.000	20.939.309.303
	Periodic Project Seminar and Monitoring	1.246.120.000	129.711.812	1.246.120.000	129.711.812
	CACM Development	-	-	3.590.046.000	-
	MR Policy Guidelines	-	-	1.278.814.000	314.147.370
	Implementation of Risk Management Information System	-	-	1.500.000.000	387.611.449
	FMS-NG Development	-	-	3.450.000.000	2.235.624.324
	Development of Integrated ICT for FMS-NG	730.000.000	728.586.000	730.000.000	728.586.000
	Technical Guidance on Risk Management Implementation (Integrated SPP)	2.055.225.000	2.055.225.000	2.980.693.000	2.980.621.885
	Development of Policies and Guidelines for Integrated MR Implementation	1.989.921.000	1.112.554.725	1.989.921.000	1.112.554.725
	Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	992.364.000	272.275.796	992.364.000	272.275.796
	Workshop on Utilisation of Digital Forensics for APIP in 2022	6.774.705.000	4.027.431.888	6.774.705.000	4.027.431.888
	Overseas Training (Digital Forensic and Forensic Data Analytics Training)	2.890.394.000	-	2.890.394.000	-
	Forensic data analytics training tools	1.385.666.000	1.295.567.646	1.385.666.000	1.295.567.646
	TOTAL EXPENDITURE	94.341.429.000	34.245.785.331	146.208.656.000	59.793.362.653

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
SUMMARY OF USE OF FUNDS BY CATEGORY
For the year ending 31st December 2022

No. Cat.	Project Category/Component	Anggaran 2022 Budget 2022		Kumulatif Cumulative	
		Budget (DIPA)	Realisation	Budget (DIPA)	Realisation
		Imprest Account Rp	Imprest Account Rp	Imprest Account Rp	Imprest Account Rp
01	Work and Equipment	1.111.659.000	1.096.191.174	1.398.684.000	1.096.191.174
	IT Equipment, hardware & software for strengthening competency gap map of JFA APiP – SIBLUAK	1.111.659.000	1.096.191.174	1.398.684.000	1.096.191.174
02	Consulting Services, Training and Workshop	1.766.847.000	1.728.731.365	1.923.343.000	1.881.639.224
	ISO 9001:2015 Certification Support			66.140.000	62.557.859
	Visual Data Training	429.506.000	428.166.750	429.506.000	428.166.750
	Graphic Design Training			90.356.000	90.350.000
	Grand design JFA development service	287.733.000	286.987.130	287.733.000	286.987.130
	Compilation of JFA Service Information	49.608.000	46.716.558	49.608.000	46.716.558
	Development of digital-based auditor competency management	1.000.000.000	966.860.927	1.000.000.000	966.860.927
	TOTAL EXPENDITURE	2.878.506.000	2.824.922.539	3.322.027.000	2.977.830.398

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872-INO
SUMMARY OF USE OF FUNDS BY CATEGORY
 For the year ending 31st December 2022

PIU: CENTRE FOR SUPERVISORY INFORMATION (PUSINFOWAS)

(In Rupiah)

No. Cat.	Project Category/Component	Budget 2022		Cumulative	
		Budget (DIPA)	Realisation	Budget (DIPA)	Realisation
		<i>Imprest Account</i>	<i>Imprest Account</i>	<i>Imprest Account</i>	<i>Imprest Account</i>
		Rp	Rp	Rp	Rp
01	Work and Equipment				
	Results of Strengthening Institutions through System Development 4,673,237,000 - 4,673,237,000 - 4,673,237,000	4.673.237.000	4.498.387.000	4.673.237.000	4.498.387.000
02	Consulting Services, Training and Workshop				
	Performance Management System Dashboard Development Integrated Monitoring	1.134.524.000	1.133.043.154	2.094.000.000	2.092.519.285
	Consultant for the Development of an Integrated Supervisory Performance Management System	1.155.771.000	1.153.868.616	1.850.000.000	1.153.868.616
	Data Analysis Development	1.059.870.000	1.057.047.778	1.692.445.000	1.689.622.696
	Enterprise Architecture (EA)	-	-	1.677.186.000	879.782.931
	TOTAL EXPENDITURE	8.023.402.000	7.842.346.548	11.986.868.000	10.314.180.528

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872-INO
SUMMARY OF USE OF FUNDS BY CATEGORY

For the year ending 31st December 2022

No. Cat.	Project Category/Component	Budget 2022		Cumulative		(in IDR)
		Budget (DIPA)	Realisation	Budget (DIPA)	Realisation	
		<i>Imprest Account</i> Rp	<i>Imprest Account</i> Rp	<i>Imprest Account</i> Rp	<i>Imprest Account</i> Rp	
01	Work and Equipment	718.620.000	-	718.620.000	-	
	Procurement of Non-IT Equipment for KMS Content Creation	718.620.000	-	718.620.000	-	
02	Consulting Services, Training and Workshop	5.643.903.000	3.866.284.104	6.319.421.000	4.525.094.084	
	KMS development	-	-	675.518.000	658.809.980	
	Implementation of Assignment - COE	1.239.259.000	1.095.518.478	1.239.259.000	1.095.518.478	
	Cooperation Studies - COE	2.137.834.000	2.004.248.580	2.137.834.000	2.004.248.580	
	Socialisation to APP and BPPK Representatives	128.050.000	-	128.050.000	-	
	KMS Governance Development	279.480.000	90.515.351	279.480.000	90.515.351	
	KMS Data Integration	1.359.280.000	676.001.695	1.359.280.000	676.001.695	
	Development of Mobile and Web-based KMS Design and Application	500.000.000	-	500.000.000	-	
	TOTAL EXPENDITURE	6.362.523.000	3.866.284.104	7.038.041.000	4.525.094.084	

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
SUMMARY OF USE OF FUNDS BY CATEGORY
 For the year ending 31st December 2022

PIU: CENTRE FOR SUPERVISORY EDUCATION AND TRAINING (PUSDIKLATWAS)

(in IDR)

No. Cat.	Project Category/Component	Budget 2022		Cumulative	
		Budget (DIPA)	Realisation	Budget (DIPA)	Realisation
		Imprest Account	Imprest Account	Imprest Account	Imprest Account
		Rp	Rp	Rp	Rp
01	Work and Equipment	34.573.934.000	10.735.670.880	34.573.934.000	10.735.670.880
	Pusdiklatwas IT Infrastructure	10.740.000.000	10.735.670.880	10.740.000.000	10.735.670.880
	Smart Building Construction	23.833.934.000	-	23.833.934.000	-
02	Consulting Services, Training and Workshop	88.267.498.000	81.659.530.303	170.045.250.000	145.892.751.038
	JFA Training and Certification	21.744.512.000	21.126.701.189	48.962.242.000	37.073.107.511
	Non JFA Training and Certification	24.640.195.000	24.396.101.084	40.800.148.000	39.718.192.605
	Substance Technical Training	25.816.403.000	25.429.779.462	51.483.855.000	48.486.065.915
	Improvement of CGCAE Learning Material	-	-	1.221.382.000	1.039.282.472
	Learning Expert Consulting	592.582.000	592.581.138	1.542.877.000	1.077.420.251
	Instructor, Assessor and Coaching Training	5.892.409.000	3.046.313.657	8.811.189.000	5.120.691.149

	NALM Training -	-	-	1.082.295.000	953.294.451
	ISD Development and Implementation	2.664.718.000	2.035.209.355	4.327.347.000	3.492.415.653
	ISD Launch Development and Implementation	-	-	141.942.000	141.942.000
	Development and Implementation of LVC Information System	360.000.000	336.984.556	886.712.000	816.545.654
	TNA Development and Implementation	905.024.000	827.423.061	3.261.386.000	3.068.948.742
	Post-Training Impact Assessment	686.970.000	639.679.935	1.118.552.000	1.040.246.935
	SOP Review and Learning Roadmap Development			1.440.638.000	635.840.834
	Construction Management Consultant	4.410.805.000	2.838.574.750	4.410.805.000	2.838.574.750
	Periodic Project Monitoring - Pusdiklatwas Smart Building Construction	553.880.000	390.182.116	553.880.000	390.182.116
	TOTAL EXPENDITURE	122.841.432.000	92.395.201.183	204.619.184.000	156.628.421.918

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
SUMMARY OF USE OF FUNDS BY CATEGORY
 For the year ending 31st December 2022

PIU: INSPECTORATE

(in IDR)

No. Cat	Project Category/Component	Budget 2022		Cumulative	
		Budget (DIPA) <i>Imprest Account</i>	Realisation <i>Imprest Account</i>	Budget (DIPA) <i>Imprest Account</i>	Realisation <i>Imprest Account</i>
01	Work and Equipment	-	-	67.264.000	63.800.000
	Infrastructure Requirements	-	-	67.264.000	63.800.000
02	Consulting Services, Training and Workshop	-	-	1.533.061.000	1.350.431.330
	Development of CITRA Dashboard (CACM Inspectorate)	-	-	854.492.000	689.681.330
	Pentaho Training	-	-	52.666.000	51.375.000
	Training Cognos - Intermediate to Advanced Level	-	-	215.751.000	213.560.000
	Training Cognos - Advanced Level	-	-	306.141.000	303.705.000
	Training ACL	-	-	104.011.000	92.110.000
	TOTAL EXPENDITURE	-	-	1.600.325.000	1.414.231.330

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		FMS-NG Development (Cloud Server Rental)	221331302021771	19/12/2022	151.515.000	Payment for Cloud Server Rental Contract PRJ-134/STAR/2022 Term 7
	6	Procurement of Digital Forensic ICT Devices			9.290.550.000	
		Procurement of Digital Forensic ICT Devices	221331301031240	26/08/2022	880.294.000	Payment of Capital Expenditure for the 1st Term in accordance with Contract Number PRJ-003/PPK.STAR/D504/2022 dated on 8 August 2022, BAPP Number BAPP-10/PPK.STAR/D504/2022 dated on 24 August 2022 and BAP Number BAP-9/PPK.STAR/ D504/2022 dated on 24 August 2022.
		Procurement of Digital Forensic ICT Devices	221331301031223	26/08/2022	977.816.000	Payment of Capital Expenditure for the 1st Term in accordance with Contract Number PRJ-003/PPK.STAR/D504/2022 dated on 8 August 2022, BAPP Number BAPP-10.1/PPK.STAR/D504/2022 dated on 24 August 2022 and BAP Number BAP-9/PPK.STAR/D504/2022 dated on 24 August 2022.
		Procurement of Digital Forensic ICT Devices	221331301042443	31/10/2022	2.200.735.000	Payment of Goods Expenditure in accordance with Contract Number PRJ-003/PPK.STAR/D504/2022 dated on 8 August 2022, BAST Number BA-43/PPK/V/2022 dated on 24 October 2022 and BAP Number BAP-44/PPK.STAR/D504/2022 dated on 24 October 2022.
		Procurement of Digital Forensic ICT Devices	221331301042615	31/10/2022	2.444.540.000	Payment of Capital Expenditure in accordance

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Procurement of Digital Forensic ICT Devices	221331305001217	19/12/2022	1.466.724.000	with Contract Number PRJ-003/PPK.STAR/D504/2022 dated on 8 August 2022, BAST Number BA-43.1/PPK/V/2022 dated on 24 October 2022 and BAP Number BAP-44/PPK.STAR/D504/2022 dated on 24 October 2022.
		Procurement of Digital Forensic ICT Devices	221331305001216	19/12/2022	1.320.441.000	Payment of Capital Expenditure in accordance with Contract Number PRJ-003/PPK.STAR/D504/2022 dated on 8 August 2022, BAST Number BA-87.1/PPK/V/2022 dated on 12 December 2022 and BAP Number BAP-89/PPK.STAR/D504/2022 dated on 12 December 2022.
	7	Forensic Laboratory room refurbishment			-	
		Subtotal Category 1			9.654.186.000	
	02	Consulting Services, Training and Workshop				

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
1		APIP Assessment Centre Development - MAC (Contractual)				
2		Development of APIP Assessment Centre - MAC (Self-managed)				
		Development of APIP Assessment Centre - MAC (Self-managed)	221331301027959	08/08/2022	37.500.000	Payment of Goods Expenditure in accordance with Receipt Number 001/KW/SC-SBY/PPOY/VIII/22 dated on 2 August 2022
		Development of APIP Assessment Centre - MAC (Self-managed)	221331301028828	10/08/2022	60.000.000	Payment of Goods Expenditure in accordance with Contract Number PRJ- 03/STAR/2022 dated on 26 th July 2022 BAST Number PR.00/BAST-329/STAR/2022 dated on 29 July 2022
		Development of APIP Assessment Centre - MAC (Self-managed)	221331301035284	20/09/2022	37.500.000	Payment of Goods Expenditure in accordance with Task Letter Number ST- 1175/SU02/1/2022 dated on 11 August 2022
		Development of APIP Assessment Centre - MAC (Self-managed)	221331302020566	13/12/2022	50.000.000	Goods Expenditure in accordance with Contract Number PRJ-06/STAR/2022 dated on 1 December 2022 BAST Number BAST- 602/STAR/2022 dated on 2 December 2022
		Development of APIP Assessment Centre - MAC (Self-managed)	221331301052888	14/12/2022	40.368.000	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-184/STAR/2022 dated on 29 November 2022
		Development of APIP Assessment Centre - MAC (Self-managed)	221331301053803	15/12/2022	43.200.000	Payment of Goods Expenditure in accordance with Task Letter Number ST-

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
	4	ITMS Application Development (Self-Managed)			1.179.162.575	
		ITMS Application Development (Self-Managed)	221331301019305	16/06/2022	23.470.000	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-050/STAR/2022 dated on 20 May 2022
		ITMS Application Development (Self-Managed)	221331301019240	16/06/2022	24.090.499	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-051/STAR/2022 dated on 20 May 2022
		ITMS Application Development (Self-Managed)	221331301020007	22/06/2022	73.591.450	Payment of Goods Expenditure, among others, in accordance with Task Letter Number TI.00.01/ST- 059/STAR/2022 dated on 6 June 2022
		ITMS Application Development (Self-Managed)	221331301022864	07/07/2022	23.726.500	Payment of Goods Expenditure in accordance with Task Letter Number TI.01.03/ST-064/STAR/2022 dated on 21 June 2022
		ITMS Application Development (Self-Managed)	221331301024982	19/07/2022	28.822.176	Payment of Goods Expenditure in accordance with Task Letter Number TI.01.03/ST-066/STAR/2022 dated on 22 June 2022
		ITMS Application Development (Self-Managed)	221331301027561	04/08/2022	112.070.152	Payment of Goods Expenditure, among others, in accordance with Task Letter Number PR.00/ST- 079/STAR/2022 dated on 8 July 2022
		ITMS Application Development (Self-Managed)	221331301030413	22/08/2022	40.655.968	Payment of Goods Expenditure in accordance with Task Letter Number TI.01.01/ST-094/STAR/2022 dated on 25 July 2022
		ITMS Application Development (Self-Managed)	221331301030733	24/08/2022	43.073.000	Payment of Goods Expenditure in accordance with Task Letter Number

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		ITMS Application Development (Self-Managed)	221331301035891	23/09/2022	74.155.656	PR.00/ST-103/STAR/2022 dated on 2 August 2022
		ITMS Application Development (Self-Managed)	221331301035892	23/09/2022	41.418.095	Payment of Goods Expenditure, among others, in accordance with Task Letter Number PR.00/ST-110/STAR/2022 dated on 22 August 2022
		ITMS Application Development (Self-Managed)	221331301036160	27/09/2022	31.816.250	Payment of Goods Expenditure, among others, in accordance with Task Letter Number TI.01.00/ST-115/STAR/2022 dated on 26 August 2022
		ITMS Application Development (Self-Managed)	221331301038234	07/10/2022	26.693.900	Payment of Goods Expenditure in accordance with Task Letter Number TI.00.01/ST-124/STAR/2022 dated on 13 September 2022
		ITMS Application Development (Self-Managed)	221331301044391	09/11/2022	90.785.232	Payment of Goods Expenditure, among others, in accordance with Task Letter Number TI.01.00/ST-130/STAR/2022 dated on 22 September 2022
		ITMS Application Development (Self-Managed)	221331301043628	07/11/2022	24.083.197	Payment of Goods Expenditure, among others, in accordance with Task Letter Number TI.00.01/ST-141/STAR/2022 dated on 5 October 2022
		ITMS Application Development (Self-Managed)	221331303014226	04/11/2022	149.794.000	Payment of Goods Expenditure in accordance with Contract Number PRJ-05/STAR/2022 dated on 26

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		ITMS Application Development (Self-Managed)	221331301047778	24/11/2022	31.950.000	October 2022 BAST Number PR.00/BAST-514/STAR/2022 dated on 27 October 2022 and BAP Number PR.00/BAP-515/STAR/2022 dated on 27 October 2022
		ITMS Application Development (Self-Managed)	221331301046621	17/11/2022	21.365.000	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-153/STAR/2022 dated on 25 October 2022
		ITMS Application Development (Self-Managed)	221331301046620	18/11/2022	5.400.000	Payment of Goods Expenditure in accordance with Decree Number HK.01.01/KEP-833/SU/02/2022 dated on 18 October 2022
		ITMS Application Development (Self-Managed)	221331301047955	24/11/2022	58.286.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
		ITMS Application Development (Self-Managed)	221331301052899	14/12/2022	86.464.400	Payment of Goods Expenditure, among others, in accordance with Task Letter Number PR.00/ST-177/STAR/2022 dated on 23 November 2022
		ITMS Application Development (Self-Managed)	221331301053363	14/12/2022	81.280.100	Payment of Goods Expenditure, among others, in accordance with Task Letter Number PR.00/ST-192/STAR/2022 dated on 6 December 2022
		ITMS Application Development (Self-Managed)	221331301054417	19/12/2022	86.171.000	Payment of Goods Expenditure, among others, in accordance with Task Letter

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
						Number PRJ-00/ST-198/STAR/2022 dated on 12 December 2022
5		Development of Risk Management Information System (Contractual)			697.271.837	
		Development of Risk Management Information System (Contractual)	221331302005859	13/06/2022	56.800.000	Payment of Capital Expenditure for the 1st Terminus in accordance with Contract Number PRJ-02/STAR/2022 dated on 20 April 2022 Addendum to Contract No PRJ-02/STAR/2022 dated on 30 May 2022 BAPP No BAPP-174.2/STAR/2022 dated on 20 May 2022 and BAP No BAP-174.2.1/STAR/2022 dated on 20 May 2022
		Development of Risk Management Information System (Contractual)	221331302005895	13/06/2022	64.222.000	Payment of Capital Expenditure for the 1st Term in accordance with Contract No PRJ-01/STAR/2022 dated on 20 April 2022 Addendum to Contract No PRJ-01/STAR/2022 dated on 31 May 2022 BAPP No BAPP-174.1/STAR/2022 dated on 20 May 2022 and BAP-174.1.2/STAR/2022 dated on 20 May 2022
		Development of Risk Management Information System (Contractual)	221331302009340	29/07/2022	108.765.005	Payment of the 2nd Terminus Capital Expenditure in accordance with Contract Number PRJ-02/STAR/2022 dated on 20 April 2022 Addendum No ADD-01/STAR/MKOT/2022 dated on 18 July 2022 BAPP No BAPP-309/STAR/2022 dated on 20 July 2022 and BAP No

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Development of Risk Management Information System (Contractual)	221331302009441	01/08/2022	89.722.000	BAP-31/STAR/2022 dated on 20 July 2022 Payment of Capital Expenditure Term 2 in accordance with Contract Number PRJ-01/STAR/2022 Dated on 20 April 2022 Addendum Number ADD-01/STAR/MR/2022 dated on 1 July 2022 BAPP No BAPP-306/STAR/2022 dated on 20 July 2022 and BAP No BAP-308/STAR/2022 dated on 20 July 2022
		Development of Risk Management Information System (Contractual)	221331302015967	01/11/2022	159.956.691	Payment of Capital Expenditure Term 3 in accordance with Contract No PRJ-02/STAR/2022 dated on 20 April 2022 Addendum to Contract No ADD-02/STAR/MR.1/2022 dated on 17 Oct 2022 BAST No PR.00/BAST-486/STAR/2022 dated on 18 Oct 2022 and BAP No PR.00/BAP-488/STAR/2022 dated on 18 Oct 2022
		Development of Risk Management Information System (Contractual)	221331302015953	01/11/2022	217.806.141	Payment of Capital Expenditure Term 3 in accordance with Contract No PRJ-01/STAR/2022 dated on 20 April 2022 Addendum to Contract No ADD-02/STAR/MR.2/2022 dated on 18 October 2022 BAST No PR.00/BAST-483/STAR/2022 dated on 18 October 2022 and BAP No PR.00/BAP-485/STAR/2022 dated on 18 October 2022.

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
6	Risk Management Information System Business Process Reengineering (Self-managed)	Risk Management Information System Business Process Reengineering (Self-Managed)	221331301012047	27/04/2022	13.965.000	Payment of Goods Expenditure in accordance with Task Letter Number OT_06/ST-041/STAR/2022 dated on 19 April 2022
	Risk Management Information System Business Process Reengineering (Self-managed)	Risk Management Information System Business Process Reengineering (Self-managed)	221331301012533	28/04/2022	8.400.000	Payment of Goods Expenditure in accordance with Decision Letter Number TI01/KEP-003/SU/STAR/2022 dated on 28 March 2022
	Risk Management Information System Business Process Reengineering (Self-managed)	Risk Management Information System Business Process Reengineering (Self-managed)	221331301012535	28/04/2022	85.011.230	Payment of Goods Expenditure, among others, in accordance with Task Letter Number OT_02/ST- 029/SU/STAR/2022 dated on 28 March 2022
	Risk Management Information System Business Process Reengineering (Self-managed)	Risk Management Information System Business Process Reengineering (Self-managed)	221331301014581	19/05/2022	25.540.000	Payment of Goods Expenditure in accordance with Task Letter Number OT_06/ST-046/STAR/2022 dated on 12 May 2022
	Risk Management Information System Business Process Reengineering (Self-managed)	Risk Management Information System Business Process Reengineering (Self-managed)	221331301014695	20/05/2022	1.630.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
	Risk Management Information System Business Process Reengineering (Self-managed)	Risk Management Information System Business Process Reengineering (Self-managed)	221331301015915	31/05/2022	7.192.833	Payment of Goods Expenditure in accordance with Task Letter Number OT_06/ST-041/STAR/2022 dated on 19 April 2022
	Risk Management Information System Business Process Reengineering (Self-managed)	Risk Management Information System Business Process Reengineering (Self-managed)	221331301018868	15/06/2022	6.230.133	Payment of Goods Expenditure in accordance with Task Letter Number OT_06/ST-046/STAR/2022 dated on 12 May 2022
	Risk Management Information System Business Process Reengineering (Self-managed)	Risk Management Information System Business Process Reengineering (Self-managed)	221331302014172	10/10/2022	125.685.000	Payment of Goods Expenditure in accordance with Contract No PRJ- 04/STAR/2022 dated on 28 September 2022 BAST

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Risk Management Information System Business Process Reengineering (Self-managed)	221331301043631	07/11/2022	30.420.000	Number PR.00/BAST-441/STAR/2022 dated on 30 September 2022 and BAP Number PR.00/BAP-443/STAR/2022 dated on 3 October 2022
		Risk Management Information System Business Process Reengineering (Self-managed)	221331301043627	07/11/2022	5.400.000	Payment of Goods Expenditure in accordance with Decree number PR.01/KEP-774/SU/01/2022 dated on 28 September 2022
		Risk Management Information System Business Process Reengineering (Self-managed)	221331301043292	04/11/2022	76.741.980	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-136/STAR/2022 dated on 30 September 2022
		Risk Management Information System Business Process Reengineering (Self-managed)	221331301043629	07/11/2022	37.308.016	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-151/STAR/2022 dated on 24 October 2022
		Risk Management Information System Business Process Reengineering (Self-managed)	221331301051197	08/12/2022	27.949.860	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-164/STAR/2022 dated on 11 November 2022
		Risk Management Information System Business Process Reengineering (Self-managed)	221331301054724	19/12/2022	13.500.000	Payment of Goods Expenditure in accordance with Decree number KEP-949/SU/01/2022 dated on 6 December 2022
		Risk Management Information System Business Process Reengineering (Self-managed)	221331301054387	19/12/2022	48.986.000	Payment of Goods Expenditure in accordance with Task Letter Number

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Project Management Consultant	221331303005190	30/05/2022	734.629.642	PR.00/BAPP-157/STAR/2022 dated on 9 May 2022 and BAP No PR.00/BAP-158/STAR/2022 dated on 9 May 2022
		Project Management Consultant	221331303006365	21/06/2022	835.685.628	Payment of Goods Expenditure for the 5th Terminus in accordance with Contract No. PRJ-02/STAR/2021 dated on 1 February 2021 Addendum to Contract No ADD-13/STAR/2022 dated on 14 June 2022 BAPP No PR.00/BAPP-220/STAR/2022 dated on 15 June 2022 and BAP No PR.00/BAP-221/STAR/2022 dated on 15 June 2022.
		Project Management Consultant	221331303008348	25/07/2022	949.891.366	Payment of Goods Expenditure for the 6th Terminus in accordance with Contract No PRJ-02/STAR/2021 dated on 1 February 2021 Addendum to Contract No ADD-14/STAR/2022 dated on 14 July 2022 BAPP No

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Project Management Consultant	221331303010237	26/08/2022	759.627.717	PR.00/BAPP-295/STAR/2022 dated on 19 July 2022 and BAP No PR.00/BAP-296/STAR/2022 dated on 19 July 2022
		Project Management Consultant	221331303011857	26/09/2022	756.252.192	Payment of Goods Expenditure Term 8 in accordance with Contract No PRJ-02/STAR/2021 dated on 1 Feb 2021 Addendum to Contract No ADD-16/STAR/2022 dated on 16 Sep 2022 BAPP No PR.00/BAPP-414/STAR/2022 dated on 19 Sep 2022 and BAP No PR.00/BAP-415/STAR/2022 dated on 19 Sep 2022
		Project Management Consultant	221331303013516	24/10/2022	944.335.234	Payment of Goods Expenditure Term 9 in accordance with Contract No PRJ-02/STAR/2021 dated on 1 Feb 2021 Addendum to Contract No ADD-17/STAR/2022 dated on 14 October 2022 BAPP No PR.00/BAPP-481/STAR/2022 dated on 17 October 2022 and

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Project Management Consultant	221331303016194	02/12/2022	1,064,661,536	BAP No PR.00/BAP-482/STAR/2022 dated on 17 October 2022 Payment of Goods Expenditure Term 10 in accordance with Contract Number PRJ-02/STAR/2021 dated on 1 Feb 2021 Addendum to Contract No ADD-18/STAR/2022 dated on 21 Nov 2022 BAPP No PR.00/BAPP-581/STAR/2022 dated on 21 November 2022 and BAP No PR.00/BAP-582/STAR/2022 dated on 2 November 2022.
		Project Management Consultant	221331303018149	16/12/2022	1,029,884,192	Payment for Goods Expenditure term 11 in accordance with Contract No PRJ-02/STAR/2021 dated on 1 Feb 2021
		Project Management Consultant	221331303018504	21/12/2022	1,707,485,976	Payment of Goods Expenditure Term 12 in accordance with Contract No PRJ-02/STAR/2021 dated on 1 Feb 2021 Addendum to Contract No ADD-19/STAR/2022 dated on 8 December 2022 BAPP No PR.00/BAPP-646/STAR/2022 dated on 16 December 2022 and BAP No PR.00/BAP-647/STAR/2022 dated on 16 December 2022.
	8	Review Mission ADB			129,711,812	
		Review Mission ADB	221331301026635	29/07/2022	24,561,480	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-077/STAR/2022 dated on 27 July 2022

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
						Number ST-153/D3.04/11/2022 dated on 5 July 2022
		Integrated SPIP	221331301025860	25/07/2022	27.444.984	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Integrated SPIP	221331301028727	10/08/2022	55.499.030	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Integrated SPIP	221331301030883	24/08/2022	129.834.150	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Integrated SPIP	221331301030882	24/08/2022	103.085.500	Payment of Goods Expenditure in accordance with Task Letter Number ST-194/D3/04/2022 dated on 2 August 2022
		Integrated SPIP	221331301031955	02/09/2022	261.522.000	Payment of Goods Expenditure in accordance with Letter of Assignment Number ST-232/D3/04/2022 dated on 30 August 2022
		Integrated SPIP	221331301032477	06/09/2022	68.618.200	Payment of Goods Expenditure in accordance with Task Letter Number ST-206/D3/04/2022 dated on 15 August 2022
		Integrated SPIP	221331301032650	06/09/2022	63.909.000	Payment of Goods Expenditure in accordance with Task Letter Number ST-220/D3/04/2022 dated on 25 August 2022
		Integrated SPIP	221331301038236	07/10/2022	78.345.400	Payment of Goods Expenditure in accordance with Letter of Assignment Number ST-256/D3/04/2022 dated on 20 September 2022
		Integrated SPIP	221331301039525	13/10/2022	43.762.600	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Integrated SPIP	221331301039522	13/10/2022	131.286.000	Payment of Goods Expenditure in accordance

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Integrated SPIP	221331301040398	19/10/2022	132.530.000	with Task Letter Number ST-305/D3/04/2022 dated on 7 October 2022
		Integrated SPIP	221331301041836	27/10/2022	168.380.000	Payment of Goods Expenditure in accordance with Task Letter Number ST-238/D3.04/1/2022 dated on 11 October 2022
		Integrated SPIP	221331301042379	31/10/2022	5.523.340	Payment of Goods Expenditure in accordance with ST Number ST-245/D3.04/1/2022 dated on 12 October 2022
		Integrated SPIP	221331301044947	11/11/2022	150.750.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Integrated SPIP	221331301049563	02/12/2022	48.573.800	Payment of Goods Expenditure in accordance with Task Letter Number ST-261/D3.04/1/2022 dated on 1 November 2022
		Integrated SPIP	221331301054441	19/12/2022	5.881.390	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Integrated SPIP	221331301054568	19/12/2022	98.155.206	Payment of Goods Expenditure in accordance with Letter of Assignment Number ST-238/D3.01/2022 dated on 24 November 2022
		Integrated SPIP	221331701004319	29/12/2022	9.990.400	Payment of Goods Expenditure in accordance with Task Letter Number ST-470/D3/04/2022 dated on 7 December 2022
						Reimbursement of Supplies for the Purpose of Shopping for Goods
11	Development of Policies and Guidelines for Integrated MR Implementation				1.112.554.725	

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Development of Policies and Guidelines for Integrated MR Implementation	221331301040394	19/10/2022	325.638.445	Payment of Goods Expenditure in accordance with Letter of Assignment Number HK.00.03/ST-168/D5/04/2022 dated on 9 September 2022
		Development of Policies and Guidelines for Integrated MR Implementation	221331301040395	19/10/2022	42.000.000	Payment of Goods Expenditure in accordance with the Decree of the Deputy Head of BPKP for Investigation Number HK.00.03/KEP-206/D5/04/2022 dated on 12 August 2022
		Development of Policies and Guidelines for Integrated MR Implementation	221331302015032	20/10/2022	158.190.000	Payment of Goods Expenditure in accordance with Contract Number S-023/PPK.STAR/D504/2022 dated on 4 October 2022, BAST Number BAST-28/PPK.STAR/D504/2022 dated on 7 October 2022 and BAP Number BAP-29/PPK.STAR/D504/2022 dated on 7 October 2022.
		Development of Policies and Guidelines for Integrated MR Implementation	221331301040739	20/10/2022	3.946.800	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Development of Policies and Guidelines for Integrated MR Implementation	221331301042359	31/10/2022	70.930.000	Payment of Goods Expenditure in accordance with Contract Number SPK-040/PPK.STAR/D504/2022 dated on 17 October 2022, BAST Number BAST-041/PPK.STAR/D504/2022 dated on 19 October 2022
		Development of Policies and Guidelines for Integrated MR Implementation	221331301046021	09/11/2022	2.242.240	Payment of Goods Expenditure for Binding and Copying
		Development of Policies and Guidelines for Integrated MR Implementation	221331301047272	17/11/2022	82.560.210	Payment of Goods Expenditure in accordance with Task Letter Number

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No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Development of Policies and Guidelines for Integrated MR Implementation	221331301047273	17/11/2022	43.800.000	HK.00.03/ST-194/D5/04/2022 dated on 27 September 2022 Payment of Goods Expenditure in accordance with Decree Number HK.00.03/KEP-212/D5/04/2022 dated on 28 September 2022
		Development of Policies and Guidelines for Integrated MR Implementation	221331301047228	17/11/2022	15.600.000	Payment of Goods Expenditure in accordance with Decree Number HK.00.03/KEP-214/D5/04/2022 dated on 12 October 2022
		Development of Policies and Guidelines for Integrated MR Implementation	221331301049375	23/11/2022	32.328.030	Payment of Goods Expenditure in accordance with Task Letter Number HK.00.03/ST-212/D5/04/2022 dated on 12 October 2022
		Development of Policies and Guidelines for Integrated MR Implementation	221331301050546	12/01/2022	234.214.000	Payment of Goods Expenditure (I-S-Contractual) in accordance with BAST-075/PPK-STAR/D504/2022
		Development of Policies and Guidelines for Integrated MR Implementation	221331301053346	08/12/2022	68.300.000	Payment of Goods Expenditure in accordance with Decree of the Deputy Head of BPKP for Investigation Number TI.00.00/KEP-223/D5/04/2022 dated on 14 November 2022
		Development of Policies and Guidelines for Integrated MR Implementation	221331301053374	09/12/2022	32.805.000	Payment of Goods Expenditure in accordance with Task Letter Number HK.00.03/ST-254/D5/04/2022 dated on 15 November 2022
12		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory			272.275.796	

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	221331301011355	22/04/2022	44.712.685	Payment of Goods Expenditure in accordance with Task Letter Number ST-99/D5/04/2022 dated on 31 March 2022
		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	221331301011357	22/04/2022	49.000.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	221331301012897	10/05/2022	27.200.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	221331301030764	24/08/2022	53.628.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	221331301036154	27/09/2022	35.700.000	Payment of Goods Expenditure in accordance with Decision Letter Number KEP-204/D5/04/2022 dated on 25 August 2022
		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	221331301036245	28/09/2022	12.238.000	Payment of Goods Expenditure in accordance with Task Letter Number ST-99/D504/2/2022 dated on 31 March 2022
		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	221331301044262	28/10/2022	29.847.111	Payment of Goods Expenditure in accordance with Decision Letter Number KEP-20/D5/04/2022 dated on 21 September 2022 and Task Letter Number DL.01/ST-299/D504/2/2022 dated on 21 September 2022
		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	221331301046021	08/11/2022	250.000	Payment for Banner Printing for Workshop on Utilisation of Digital Forensics and Data Analytics in accordance with Receipt Number 117 dated on 3 October 2022.
		Development of Working Methods Standard for Digital Forensic Laboratory: ISO 17025 Accreditation/Working Methods and Procedures Standard for Digital Forensic Laboratory	221331301048851	29/11/2022	1.000.000	Payment for Proficiency Test as per Receipt Number 143 dated on 14 November 2022

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301040093	17/10/2022	277,055,000	TI.00.00/ST-331/D504/2/2022 dated on 14 October 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301040739	20/10/2022	16,539,039	Payment of Goods Expenditure Deficiency in accordance with the Letter of Assignment, among others, Number ST-99/D504/2/2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301042495	26/10/2022	105,440,258	Payment of Goods Expenditure Deficiency in accordance with Task Letter Number TI.00.00/ST-314/D504/2/2022 dated on 29 September 2022 and TI.00.00/ST-312/D504/2/2022 Dated on 29 Sept 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301044262	27/10/2022	1,719,500	Payment of Goods Expenditure in accordance with Letter of Assignment Number TI.00.00/ST-204/D5/04/2022 dated on 3 October 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301044388	04/11/2022	218,605,652	Payment of Goods Expenditure in accordance with Task Letter Number TI.00.00/ST-355/D504/2/2022 dated on 31 October 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301044390	04/11/2022	373,295,155	Payment of Goods Expenditure in accordance with Task Letter Number TI.00.00/ST-347/D504/2/2022, TI.00.00/ST-348/D504/2/2022, TI.00.00/ST-348A/D504/2/2022 dated on 27 October 2022

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No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301045769	08/11/2022	99,537.786	Payment of Goods Expenditure in accordance with Task Letter Number PE:13.02/ST-568/PW27/1/2022 dated on 14 October 2022 and TI.00.01/ST-330/D504/2/2022 Dated on 10 October 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301046021	08/11/2022	188,502.767	Payment of Initial LS Deficiency in accordance with ST Number TI.00.00/ST-331/D504/2/2022 dated on 14 October 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301046029	14/11/2022	64,385.000	Payment of Goods Expenditure in accordance with Task Letter Number TI.00.00/ST-249/D5/04/2022 dated on 8 November 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301048851	15/11/2022	12,608.514	Payment of Initial LS Deficiency in accordance with Task Letter Number TI.00.00/ST-355/D504/2/2022 dated on 31 October 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301047187	18/11/2022	331,621.248	Payment of Goods Expenditure in accordance with Task Letters Number TI.00.00/ST-365/D504/2/2022 and TI.00.00/ST-366/D504/2/2022 dated on 4 November 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301047229	18/11/2022	285,925.354	Payment of Goods Expenditure in accordance with Task Letter Number TI.00.00/ST-367/D504/2/2022 and TI.00.00/ST-368/D504/2/2022 dated on 4 November 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301050692	02/12/2022	377,897.950	Payment of Goods Expenditure in accordance with Task Letters Number TI.00.00/ST-371/D504/2/2022

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301050693	12/02/2022	229,511.826	and TI.00.00/ST-372/D504/2/2022 dated on 4 November 2022 Payment of Initial LS Deficiency in accordance with Assignment Letter Number TI.00.00/ST-329/D504/2/2022 and TI.00.00/ST-328/D504/2/2022 dated on 10 October 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301050696	02/12/2022	237,589.900	Payment of Goods Expenditure in accordance with Task Letters Number TI.00.00/ST-369/D504/2/2022, TI.00.00/ST-370/D504/2/2022 dated on 4 November 2022, and TI.00.00/ST-412/D504/2/2022 dated on 2 December 2022.
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301052437	05/12/2022	113,224.880	Payment of Initial LS Deficiency in accordance with Task Letter Number TI.00.00/ST-249/D5/04/2022 dated on 8 November 2022, TI.00.00/ST-365/D504/2/2022 dated on 4 November 2022, and TI.00.00/ST-366/D504/2/2022 dated on 4 November 2022.
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301053374	09/12/2022	32,059.210	Payment of Goods Expenditure in accordance with Task Letter Number TI.00.00/ST-268/D5/04/2022 dated on 1 December 2022
		Workshop on the Utilisation of Digital Forensics for APIP in 2022	221331301053375	09/12/2022	127,718.393	Payment of Initial LS Deficiency in accordance with Task Letter Number TI.00.00/ST-368/D504/2/2022 dated on 4 November 2022, TI.00.00/ST-367/D504/2/2022 dated on 4 November 2022,

No	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Forensic data analytics Training Tools (NUIX Training)	221331305000682	29/11/2022	444.000.000	64/PPK:STAR/D504/2022 dated on 21 November 2022. Payment of Goods Expenditure in accordance with Contract Number PRJ-46/PPK:STAR/D504/2022 dated on 25 October 2022, BAST Number BAST-65/PPK:STAR/D504/2022 dated on 21 November 2022, BAP Number BAP-67/PPK:STAR/D504/2022 dated on 21 November 2022.
		Forensic data analytics Training Tools (NUIX Training)	221331305001331	16/12/2022	446.460.000	Payment of Goods Expenditure in accordance with Contract Number PRJ-86/PPK:STAR/D504/2022 dated on 9 December 2022, BAST Number BAST-90/PPK:STAR/D504/2022 dated on 16 December 2022 and BAP Number BAP-92/PPK:STAR/D504/2022 dated on 16 December 2022.
		Forensic data analytics Training Tools (NUIX Training)	221331701003855	19/12/2022	1.409.000	Payment for Preparation of Workshop Needs for Utilisation of Digital Forensics and Data Analytics in accordance with Receipt Number KWT-148 to KWT-151 dated on 19-21 November 2022
		Forensic data analytics Training Tools (NUIX Training)			24.591.599.331	
		Forensic data analytics Training Tools (NUIX Training)			34.245.785.331	

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
LIST OF LOAN EXPENDITURE BURDENING THE SPECIAL ACCOUNT
 For the year ending 31st December 2022

PIU: CENTRE FOR FUNCTIONAL AUDITOR JOB DEVELOPMENT (PUSBIN JFA)

(in IDR)

No.	Category	Activities	SP2D			Description
			No.	Date	Amount	
1	01	Work and Equipment				
		TIK Sibjak	221331301055524	12/26/2022	481.579.703	Payment of Capital Expenditure in accordance with Contract Number PL.00/PRJ-1900/JF/04/2022 dated on 24 November 2022 BAST Number PL.02.02/BA-2061/JF/04/2022 dated on 20 December 2022
			221331301055467	12/26/2022	208.841	Payment of Goods Expenditure in accordance with Contract Number PL.00/PRJ-1900/JF/04/2022 dated on 24 November 2022 BAST Number PL.02.02/BA-2063/JF/04/2022 dated on 20 December 2022
			221331301055525	12/26/2022	614.402.630	Payment of Capital Expenditure in accordance with Contract Number PL.00/PRJ-1900/JF/04/2022 dated on 24 November 2022 BAST Number PL.02.02/BA-2060/JF/04/2022 dated on 20 December 2022
		Subtotal Kategori 1			1.096.191.174	
	02	Consulting Services, Training and Workshop				
		ICT Training Data Visual	221331302006728	6/24/2022	32.100.000	Payment of Goods Expenditure in accordance with Task Letter Number DL.04.00/ST-385/JF/22/2022 dated on 11 May 2022
			221331301025399	7/21/2022	92.400.000	Payment of Goods Expenditure Term I in accordance with Contract Number DL.04.00/PRJ-601/JF/04/2022 dated on 13 May 2022, BAPP Number BAP-324/JF/04/2022 dated on 14 July 2022
			221331302009705	8/4/2022	27.300.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302010931	8/24/2022	24.300.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302012588	9/19/2022	8.400.000	Payment of Goods Expenditure in accordance with ST Number DL.04.02/ST-898/JF/21/2022 dated on 5 August 2022
			221331301036814	9/30/2022	215.600.000	Payment of Goods Expenditure 2nd Term according to Contract Number DL.04.00/PRJ-601/JF/04/2022 dated on 13 May 2022 Addendum to Contract Number DL.04.00/PRJ-1456/JF/04/2022 BAST Number BA-440/JF/04/2022 dated on 23 September 2022
			221331302018113	11/23/2022	24.567.650	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302021700	12/19/2022	3.929.100	Payment of Goods Expenditure in accordance with ST Number DL.04.03/ST-197/JF/31/2022 dated on 6 December 2022
		Grand design JFA development service	221331302003182	4/21/2022	56.748.000	Payment of Goods Expenditure in accordance with ST-251/JF/31/2022 dated on 28 March 2022

No.	Category	Activities	SP2D			Description
			No.	Date	Amount	
			221331302004399	5/13/2022	1.800.000	Payment of Goods Expenditure in accordance with Decree Number KEP-HK.01.01/KEP-102/JF/03/2022 dated on 1 April 2022
			221331302004642	5/23/2022	38.516.435	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302006330	6/17/2022	8.700.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302018113	11/23/2022	22.203.600	Payment of Goods Expenditure in accordance with Shopping for Goods
			221331302018117	11/25/2022	29.410.000	Payment of Goods Expenditure in accordance with ST Number OT.03/ST-1346/JF/22/2022 dated on 4 November 2022
			221331302018117	11/25/2022	20.280.000	Payment of Goods Expenditure in accordance with ST Number OT.03/ST-1346/JF/22/2022 dated on 4 November 2022
			221331302020413	12/12/2022	16.559.845	Payment of Goods Expenditure in accordance with ST Number HK.01.01/ST-1430/JF/31/2022 dated on 18 November 2022
			221331301047476	11/23/2022	77.805.000	Payment of Goods Expenditure in accordance with Contract Number HK.01.01/PRJ-1843/JF/31/2022 dated on 14 November 2022 BAST Number BA-535/JF/04/2022 Dated on 18 November 2022
			221331302019962	12/7/2022	5.100.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302021700	12/19/2022	3.710.000	Payment of Goods Expenditure in accordance with ST Number DL.04.03/ST-197/JF/31/2022 dated on 6 December 2022
			221331701004615	12/30/2022	6.514.250	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Compilation of JFA Service Information	221331302009705	8/4/2022	19.496.500	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302016440	11/4/2022	27.650.058	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302010118	8/10/2022	40.500.000	Payment of Goods Expenditure in accordance with ST Number HK.01.01/ST-905/JF/11/2022 dated on 8 August 2022
		Development of digital-based auditor competency management	221331301029975	8/18/2022	88.800.000	Payment of Goods Expenditure in accordance with Contract Number DL.04.00/PRJ-1057/JF/03/2022 dated on 20 July 2022 Addendum to Contract Number DL.04.00/PRJ-1092/ADD/JF/03/2022 dated on 25 July 2022, BAST Number BA-363/JF/04/2022 Dated on 10 August 2022
			221331302010931	8/24/2022	24.997.500	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331301031103	8/25/2022	225.000.000	Payment of Goods Expenditure in accordance with Contract Number DL.04.00/PRJ-1025/JF/03/2022 dated on 20 July 2022, BAST Number BA-363/JF/04/2022 Dated on 10 August 2022
			221331302011379	8/31/2022	19.935.951	Payment of Goods Expenditure in accordance with ST Number HK.01.01/ST-905/JF/11/2022 dated on 8 August 2022
			221331302012037	9/9/2022	42.760.000	Payment of Goods Expenditure in accordance with ST Number HK.01.01/ST-1050/JF/11/2022 dated on 6 September 2022
			221331302012586	9/19/2022	20.293.911	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302012588	9/19/2022	61.162.750	Payment of Goods Expenditure in accordance with ST Number DL.04.02/ST-898/JF/21/2022 dated on 5 August 2022
			221331302012969	9/22/2022	80.642.430	Payment of Goods Expenditure in accordance with ST Number TI.01.00/ST-1007/JF/21/2022 dated on 26 August 2022

No.	Category	Activities	SP2D			Description
			No.	Date	Amount	
			221331302015078	10/20/2022	53.200.000	Payment of Goods Expenditure in accordance with ST Number HK.01.00/ST-1256/JF/11/2022 dated on 18 October 2022
			221331302016626	11/9/2022	71.456.500	Payment of Goods Expenditure in accordance with ST Number DL.0.02/ST-1219/JF/21/2022 dated on 10 October 2022
			221331301047476	11/23/2022	16.970.000	Payment of Goods Expenditure in accordance with Contract Number HK.01.01/PRJ-1843/JF/31/2022 dated on 14 November 2022 BAST Number BA-535/JF/04/2022 Dated on 18 November 2022
			221331302018117	11/25/2022	14.805.400	Payment of Goods Expenditure in accordance with ST Number OT.03/ST-1346/JF/22/2022 dated on 4 November 2022
			221331302019502	12/7/2022	15.000.000	Payment of Goods Expenditure in accordance with ST Number TI.01.03/ST-1483/JF/22/2022 dated on 29 November 2022
			221331302019962	12/7/2022	21.524.220	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331302019727	12/8/2022	13.955.000	Payment of Goods Expenditure in accordance with ST Number KP.01.02/ST-1469/JF/11/2022 dated on 28 November 2022
			221331302021381	12/16/2022	15.192.623	Payment of Goods Expenditure in accordance with ST Number TI.01.03/ST-1483/JF/22/2022 dated on 29 November 2022
			221331302021380	12/16/2022	134.335.092	Payment of Goods Expenditure in accordance with ST Number DL.04.00/ST-1549/JF/11/2022 dated on 12 December 2022
			221331302022072	12/20/2022	8.400.000	Payment of Goods Expenditure in the form of Honorarium based on Decree number PE.08.02/KEP-346/JF/2022 dated on 13 December 2022
			221331701004615	12/30/2022	2.494.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			221331701004615	12/30/2022	3.320.920	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Subtotal Category 2			1.737.836.735	
		Total			2.834.027.909	

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
LIST OF LOAN EXPENDITURE BURDENING THE SPECIAL ACCOUNT
 For the year ending 31st December 2022

Attachment 4.3

PIU: CENTRE FOR SUPERVISORY INFORMATION (PUSINFO)

(in IDR)

No.	Category	Activities	SP2D			Description
			No.	Date	Amount	
1	01	Work and Equipment				
		Payment of Goods Expenditure Phase 1 in accordance with Contract Number: TI.01.03/Perf-17/IP/STAR/2022 dated on 4 July 2022 and BAPP Number: TI.01.03/BAPP	221331301036815	30/9/2022	674.758.050	No. SPM 00212T
		Payment of Capital Expenditure Phase II in accordance with Contract Number TI.01.03/Perf-17/IP/STAR/2022 dated on 4 July 2022 and BAST Number: TI.01.03/BAST-51/IP/STAR/2022 dated on 9 December 2022	221331301053245	14/12/2022	3.823.628.950	No. SPM 00313T
		Subtotal Kategori 1			4.498.387.000	
2	02	Consulting Services, Training and Workshop				
		Dashboard			1.133.043.154	
		Payment of Goods Expenditure in accordance with Task Letter Number: ST-148/IP/2/2022 dated on 31 March 2022	221331302003923	27/4/2022	123.315.436	No. SPM 00057T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.00/ST-175/IP/2/2022 dated on 14 April 2022	221331302003961	28/4/2022	89.812.467	No. SPM 00058T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.03/ST-201/IP/2/2022 dated on 11 May 2022	221331302004497	18/5/2022	52.695.000	No. SPM 00067T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.03/ST-233/IP/4/2022 dated on 03 June 2022	221331302006389	20/6/2022	21.299.090	No. SPM 00086T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.03/ST-201/IP/2/2022 dated on 11 May 2022	221331302006534	22/6/2022	10.650.209	No. SPM 00092T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.03/ST-244/IP/2/2022 dated on 14 June 2022	221331302007362	30/6/2022	125.996.783	No. SPM 00102T
		Payment of Goods Expenditure in accordance with Task Letter Number: HK.01.00/ST-472/IP/2/2022 dated on 1 July 2022	221331302008713	21/7/2022	10.047.653	No. SPM 00115T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.00/ST-495/IP/2/2022 dated on 13 July 2022	221331302009794	5/8/2022	24.268.100	No. SPM 00130T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.00/ST-568/IP/2/2022 dated on 31 August 2022	221331302011626	5/9/2022	9.324.000	No. SPM 00162T

No.	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.00/ST-576/IP/2/2022 dated on 31 August 2022	221331302011853	7/9/2022	14.093.290	No. SPM 00166T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.00/ST-575/IP/2/2022 dated on 31 August 2022	221331302011852	7/9/2022	17.824.800	No. SPM 00165T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.00/ST-567/IP/2/2022 dated on 31 August 2022	221331302011851	7/9/2022	11.349.600	No. SPM 00164T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.00/ST-574/IP/2/2022 dated on 31 August 2022	221331302011962	8/9/2022	13.725.120	No. SPM 00174T
		Payment of Goods Expenditure in accordance with Task Number: PE.13.00/ST-571/IP/1/2022 dated on 31 August 2022	221331302011971	8/9/2022	11.203.200	No. SPM 00173T
		Payment of Goods Expenditure in accordance with Task Number: PE.13.00/ST-573/IP/1/2022 dated on 31 August 2022	221331302011970	8/9/2022	21.494.400	No. SPM 00172T
		Payment of Goods Expenditure in accordance with Task Number TI.OO.01/ST-592/IP/2/2022 dated on 6 September 2022	221331302012160	12/9/2022	11.756.000	No. SPM 00177T
		Reimbursement of Supplies for the Purpose of Goods Expenditure	221331302015551	26/10/2022	23.447.733	No. SPM 00233T
		Payment of Goods Expenditure in accordance with Task Letter Number: ST-118/IP/2/2022 dated on 15 March 2022	221331302003074	20/4/2022	21.905.273	No. SPM 00047T
		Payment of Goods Expenditure in accordance with Task Letter Number: KU.00.00/ST-247/IP/4/2022 dated on 15 June 2022	221331302007194	30/6/2022	14.528.658	No. SPM 00100T
		Payment of Goods Expenditure in accordance with Task Number: PR.00/ST-493/IP/1/2022 dated on 13 July 2022	221331302011240	29/8/2022	25.164.734	No. SPM 00153T
		Payment of Goods Expenditure in accordance with Task Letter Number TI.01.00/ST-556/IP/2/2022 dated on 26 August 2022	221331302011590	2/9/2022	51.518.000	No. SPM 00160T
		Reimbursement of Supplies for the Purpose of Goods Expenditure	221331302015551	26/10/2022	4.122.743	No. SPM 00233T
		Payment of Goods Expenditure in accordance with Task Letter Number: DL.04.02/ST-630/IP/4/2022 dated on 16 September 2022	221331302013043	23/9/2022	55.587.000	No. SPM 00205T
		Payment of Goods Expenditure in accordance with Task Letter Number TI.01.00/ST-650/IP/2/2022 dated on 27 September 2022	221331302014933	19/10/2022	71.320.000	No. SPM 00226T
		Payment of Goods Expenditure in accordance with Contract Number: TI.01.02/PRJ-25/IP/STAR/2022 dated on 1 August 2022 and BAST Number: TI.01.02/BAST-	221331302010756	22/8/2022	59.040.000	No. SPM 00142T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.01.02/ST-513/IP/2/2022 dated on 21 July 2022	221331302012789	21/9/2022	31.748.763	No. SPM 00190T
		Reimbursement of Supplies for the Purpose of Goods Expenditure	221331302018052	23/11/2022	6.686.200	No. SPM 00258T
		Payment of Goods Expenditure in accordance with Task Number PR.00/ST-666/P/3/2022 dated on 10 October 2022	221331302016442	7/11/2022	25.687.616	No. SPM 00237T
		Payment of Goods Expenditure in accordance with Task Letter Number: TI.00.01/ST-728/IP/1/2022 dated on 4 November 2022	221331302018837	1/12/2022	27.030.900	No. SPM 00273T

No.	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Payment of Goods Expenditure in accordance with Task Letter Number T1.01.00/ST-702/1P/2/2022 dated on 25 October 2022	221331302016451	8/1/2022	39.193.000	No. SPM 00242T
		Payment of Goods Expenditure in accordance with Task Letter Number T1.01.00/ST-789/1P/2/2022 dated on 9 December 2022	221331302021002	14/12/2022	43.114.000	No. SPM 00309T
		Payment of Goods Expenditure in accordance with Task Letter Number T1.01.00/ST-661/1P/2/2022 dated on 5 October 2022	221331302017022	15/11/2022	33.220.000	No. SPM 00246T
		Reimbursement of Supplies for Goods Expenditure Purposes as Ratification of UP Cash Accountability for Fiscal Year 2022 Account Checks	221331701004793	31/12/2022	1.629.484	No. SPM 00352T
		Payment of Goods Expenditure in the form of Honor in accordance with Decree Number T1.00.00/KEP-211/1P/2/2022 dated on 6 October 2022	221331302021341	15/12/2022	11.200.000	No. SPM 00323T
		Reimbursement of Supplies for the Purpose of Goods Expenditure	221331701004098	28/12/2022	9.707.200	No. SPM 00346T
		Reimbursement of Supplies for Goods Expenditure Purposes	221331302018089	23/11/2022	8.336.702	No. SPM 00270T
		Consultant for Development of Integrated Supervisory Performance Management System			1.153.868.616	
		Payment of Goods Expenditure Phase 1 in accordance with Contract Number: T1.01.03/Perf-31/1P/STAR/2022 dated on 1 September 2022 and BAPP Number: T1.01.03/BAPP-	221331301036816	30/9/2022	266.451.116	No. SPM 00211T
		Payment of Capital Expenditure Phase IV in accordance with Contract Number: T1.01.03/Perf-31/1P/STAR/2022 dated on 1 September 2022 and BAPP Number: T1.01.03/BAPP-54/1P/STAR/2022 dated on 19 December 2022	221331301055399	23/12/2022	157.332.500	No. SPM 00338T
		Payment of Goods Expenditure Phase III in accordance with Contract Number: T1.01.03/Perf-31/1P/STAR/2022 dated on 1 September 2022 and BAPP Number: T1.01.03/BAPP-45/1P/STAR/2022 dated on 9 December 2022	221331301053256	14/12/2022	320.865.000	No. SPM 00302T
		Payment of Capital Expenditure Phase II in accordance with Contract Number: T1.01.03/Perf-31/1P/STAR/2022 dated on 1 September 2022 and BAPP Number: T1.01.03/BAPP-42/1P/STAR/2022 dated on 31 October 2022	221331301042882	2/11/2022	409.220.000	No. SPM 00235T
		Data Analysis Development			1.057.047.778	
		-				
		Payment of Goods Expenditure Phase I in accordance with Work Order Number: SPK-02/STAR-1P/2022 dated on 22 April 2022 and BAST Number: BAST-13/STAR-	221331302009007	26/7/2022	80.000.000	No. SPM 00122T
		Payment of Goods Expenditure Phase II in accordance with Work Order Number: SPK-02/STAR-1P/2022 dated on 22 April 2022 and BAST Number: T1.01.03/BAST	221331302011436	31/8/2022	120.000.000	No. SPM 00156T
		Payment for goods expenditure in the form of Elasticsearch, Logstiah, Kibana (ELK) training costs in accordance with BAST-06/STAR-1P/2022 dated on 9 June 2022	221331302007231	30/6/2022	110.000.000	No. SPM 00099T

No.	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Payment of Goods Expenditure in accordance with Decree Number KU.00.03/KEP-203/IP/1/2022 dated on 9 September 2022	221331302012642	19/9/2022	65.000.000	No. SPM 00189T
		Payment of Goods Expenditure in accordance with Task Letter Number: HK.01.00/ST-483/IP/1/2022 dated on 5 July 2022	221331302009393	1/8/2022	38.642.430	No. SPM 00123T
		Payment of Goods Expenditure in accordance with Task Letter Number: PE.07.01/ST-489/IP/1/2022 dated on 11 July 2022	221331302009394	1/8/2022	4.749.500	No. SPM 00124T
		Payment of Goods Expenditure in accordance with Task Letter Number PE.07.02/ST-598/IP/1/2022 dated on 9 September 2022	221331302012328	14/9/2022	96.083.000	No. SPM 00183T
		Reimbursement of Supplies for the Purpose of Goods Expenditure	221331302015551	26/10/2022	4.431.000	No. SPM 00233T
		Payment of Goods Expenditure in accordance with Task Letter Number: PE.07.02/ST-459/IP/4/2022 dated on 22 June 2022	221331302009795	5/8/2022	435.000	No. SPM 00131T
		Payment of Goods Expenditure in accordance with Task Letter Number: PE.07.02/ST-457/IP/4/2022 dated on 21 June 2022	221331302010654	19/8/2022	13.510.000	No. SPM 00140T
		Payment of Goods Expenditure in accordance with Task Letter Number: DL.04.02/ST-222/IP/1/2022 dated on 24 May 2022	221331302008284	14/7/2022	13.420.000	No. SPM 00106T
		Payment of Goods Expenditure in accordance with Task Letter Number: DL.04.02/ST-226/IP/1/2022 dated on 31 May 2022	221331302008285	14/7/2022	13.460.000	No. SPM 00107T
		Payment of Goods Expenditure in accordance with Task Letter Number: PE.07.02/ST-457/IP/4/2022 dated on 21 June 2022	221331302010655	19/8/2022	2.200.185	No. SPM 00141T
		Reimbursement of Supplies for the Purpose of Shopping for Goods	221331302018089	23/11/2022	3.330.000	No. SPM 00270T
		Payment of Goods Expenditure in accordance with Work Order Number: SPK-40/STAR-IP/2022 dated on 24 October 2022 and BAST Number: TI.01.03/BAST-48/IP/STAR/2022 Dated on 24 November 2022	221331301050593	7/12/2022	114.210.000	No. SPM 00272T
		Payment of Goods Expenditure in accordance with Task Letter Number TI.00.01/ST-784/IP/1/2022 dated on 6 December 2022	221331302022085	20/12/2022	66.200.000	No. SPM 00335T
		Payment of Goods Expenditure in the form of Honor in accordance with Decree Number TI.00.01/KEP-218/IP/2022 dated on 2 December 2022	221331302021343	15/12/2022	16.100.000	No. SPM 00325T
		Payment of Goods Expenditure in accordance with Task Letter Number TI.00.01/ST-775/IP/2/2022 dated on 2 December 2022	221331302021306	15/12/2022	5.560.000	No. SPM 00318T
		Payment of Goods Expenditure in accordance with Task Letter Number TI.01.02/ST-730/IP/1/2022 dated on 4 November 2022	221331302018095	24/11/2022	96.907.000	No. SPM 00265T
		Payment of Goods Expenditure in accordance with Task Number TI.01.02/ST-730/IP/1/2022 dated on 4 November 2022	221331302021308	15/12/2022	6.871.663	No. SPM 00320T
		Payment of Goods Expenditure in accordance with Task Letter Number TI.00.01/ST-784/IP/1/2022 dated on 6 December 2022	221331302021624	16/12/2022	111.448.000	No. SPM 00330T
		Payment of Goods Expenditure in accordance with Task Letter Number TI.00.01/ST-757.1/IP/1/2022 dated on 25 November 2022	221331302021307	15/12/2022	2.160.000	No. SPM 00319T
		Payment of Goods Expenditure in accordance with Task Letter Number DL.04.02/ST-746.2/IP/1/2022 dated on 14 November 2022	221331302021249	15/12/2022	12.390.000	No. SPM 00315T

No.	Category	Activities	SP2D			Description
			No.	Date	Amount	
		Payment of Goods Expenditure in accordance with Task Letter Number TI.00.02/ST-781/JP/3/2022 dated on 5 December 2022	221331302019869	8/12/2022	59.940.000	No. SPM 00289T
		Subtotal Category 2			3.343.959.548	
		Total			7.842.346.548	

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
LIST OF LOAN EXPENDITURE BURDENING THE SPECIAL ACCOUNT
For the year ending 31st December 2022

No.		Category	Activity	SP2D			Description (as per ST)
				No.	Date	Total	
1	2	Consulting Services, Training and Workshop					
			Development of KMS Mobile and Web-based Design and Application				
			KMS governance development			90.515.351	
			Discussion on the Governance of Supervisory Knowledge Creation at Pusdiklatwas	221331301035999	26/09/2022	27.244.900	Reimbursement of Supplies for Shopping Purposes
			Discussion on Data Internalisation of Governance & Reward System at Pusdiklatwas BPKP	221331301038311	07/10/2022	22.530.450	Reimbursement of Supplies for Shopping Purposes
			KMS Governance Meeting	221331301041375	24/10/2022	1.891.000	Reimbursement of Supplies for Shopping Purposes
			KMS Governance Meeting	221331301048852	01/12/2022	2.121.300	Reimbursement of Supplies for the Purpose of Shopping for Goods
			Meeting on Draft Regulations at Pusdiklatwas BPKP	221331301049981	05/12/2022	36.727.701	Reimbursement of Supplies for the Purpose of Shopping for Goods
			KMS Data Integration			676.001.695	Payment of Goods Expenditure as per Contract
			Workshop event "Surveillance Data Analytics with RapidMiner" at Grand Zuri Hotel Yogyakarta	221331302012957	22/09/2022	63.700.000	Number DL.04.00/PRJ-409/LB/3/2022 dated on 6 September 2022, BAST Number PE.13.02/BAST-420/LB/3/2022 dated on 9 September 2022
			Workshop event "Surveillance Data Analytics with RapidMiner"	221331301035999	26/09/2022	13.534.301	Reimbursement of Supplies for Shopping Purposes
			Focus Group Discussion related to internal data integration within BPKP at Pusdiklatwas BPKP, Bogor	221331301038311	07/10/2022	34.766.301	Reimbursement of Supplies for Shopping Purposes

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No.	Category	Activity	SP2D			Description (as per ST)
			No.	Date	Total	
		Workshop event "Data Analytics Supervision with RapidMiner"	221331301040168	17/10/2022	89.226.778	Payment of Goods Expenditure in accordance with the Letter of Assignment, among others
		Workshop event "Data Analytics Supervision with RapidMiner"	221331301041375	24/10/2022	9.900.000	Reimbursement of Supplies for Shopping Purposes
		Workshop event "Data Analytics Supervision with RapidMiner"	221331301041375	24/10/2022	275.000	Reimbursement of Supplies for Shopping Purposes
		Discussion of Data Integration at Pusdiklatwas BPKP	221331301048852	01/12/2022	12.336.420	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Workshop on Data Analytics of Food Security Sector Supervision with Structural Equation Modeling	221331301051914	09/12/2022	31.119.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
		KMS Data Integration at Pusdiklatwas BPKP	221331301053844	15/12/2022	34.622.845	Payment of Goods Expenditure in accordance with the Letter of Assignment, among others No.: PE.06.00/ST-768/LB/3/2022 dated on 22 November 2022
		Discussion of KMS Data Integration with LMS at Pusdiklatwas BPKP, Data integration in the context of knowledge creation at the BPKP Representative of East Nusa Tenggara Province,	221331301054864	20/12/2022	143.397.050	Payment of Goods Expenditure in accordance with Letter of Assignment No.: PE.06.00/ST-800/LB/2/2022 dated on 9 December 2022 and Decision Letter No.: PE.06.00/KEP-
		KMS Ambassador Forum	221331301055208	21/12/2022	132.000.000	Payment of Goods Expenditure in accordance with Contract Number T1.00.00/PRJ-704/LB/3/2022 dated on 8 December 2022, BAST Number PE.13.02/BAST-707/LB/3/2022
		Workshop on Data Analytics of Food Security Sector Supervision with Structural Equation Modeling	221331301055611	28/12/2022	72.240.000	Payment of Goods Expenditure in accordance with Contract Number DL.04.00/PRJ-640/LB/3/2022 dated on 28 November 2022, BASTNumber: PE.13.02/BAST-662/LB/3/2022
		KMS Ambassador Forum	221331701004670	31/12/2022	38.884.000	Reimbursement of Supplies for the Purpose of Goods Expenditure as an endorsement of UP accountability in 2022
		Procurement of Non-IT Equipment for KMS Content Creation				
		Socialisation to APIP and BPKP Representatives				

No.	Category	Activity	SP2D			Description (as per ST)
			No.	Date	Total	
		Surveillance Priority Assessment Results				
		Implementation of Assignment - COE			1.095.518.478	
		FGD on Theme/Topic Level TOR Discussion at Aston Simatupang Hotel, Jakarta	221331301030050	18/08/2022	56.991.000	Payment of goods expenditure in accordance with the Letter of Assignment NO.ST-313/LB/2/2022 dated on 03-08-2022
		Focus Group Discussion (FGD) Design and Guidelines for Supervision of the Implementation of Bureaucratic Reform Policies in its Effect on Ease of Doing Business at Grand Aston Puncak Hotel & Resort, Bogor	221331301030662	23/08/2022	93.450.000	Payment of Goods Expenditure in accordance with Contract Number DL.04.00/PRJ-306/LB/2/2022 dated on 8 August 2022, BAST Number PL02.06/BA-01/LB/1/2022 dated on 11 August 2022
		study co-operation talks with Brawijaya University in Malang	221331301031632	31/08/2022	9.740.994	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Focus Group Discussion (FGD) on Accelerating the Welfare Development of Papua and West Papua at Grand Mercure Kemayoran Hotel, Jakarta	221331301040168	17/10/2022	30.101.000	Payment of Goods Expenditure in accordance with the Letter of Assignment, among others No.:PE.06.00/ST-437/LB/2/2022 dated on 28 September 2022
		Focus Group Discussion (FGD) of Presidential Instruction 9 of 2020 and Supervisory Priority Agenda (APP) of 2022 on Accelerating Welfare Development in Papua and West Papua Provinces in Sorong City	221331301041375	24/10/2022	41.072.160	Reimbursement of Supplies for Shopping Purposes
		Focus Group Discussion (FGD) Design and Guidelines for Supervision of the Implementation of Bureaucratic Reform Policies in its Effect on Ease of Doing Business at Grand Aston Puncak Hotel & Resort, Bogor	221331301041375	24/10/2022	18.000.000	Reimbursement of Supplies for Shopping Purposes
		Focus Group Discussion (FGD) Design and Guidelines for Supervision of the Implementation of Bureaucratic Reform Policies in its Effect on Ease of Doing Business at Grand Aston Puncak Hotel & Resort, Bogor, Focus Group Discussion (FGD) Acceleration of Welfare Development of Papua and West Papua at Grand Mercure Kemayoran Hotel, Jakarta	221331301035570	21/09/2022	73.545.467	Reimbursement of Supplies for Shopping Purposes
		Focus Group Discussion (FGD) Design and Guidelines for Supervision of the Implementation of Bureaucratic Reform Policies in its Effect on Ease of Doing Business at Grand Aston Puncak Hotel & Resort, Bogor	221331301045706	15/11/2022	102.037.140	Payment of Goods Expenditure in accordance with the Letter of Assignment, among others No.: ST-472/LB/2/2022 dated on 7 October 2022

No.	Category	Activity	SP2D			Description (as per ST)
			No.	Date	Total	
		FGD on Grand Design Strengthening and Proposed Reallocation of STAR-AF ADB Loan 3872-INO Category at Charani Hotel Semarang Jalan Gajah Mada Number 40, Semarang City, Central Java	221331301046474	17/11/2022	4.435.500	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Request for input on the APiP Capability study questionnaire at the BPKP Representative of West Java Province, data collection for the study of measuring the quality of village expenditure in the Government of Gianyar Regency, Bali	221331301048852	01/12/2022	61.609.477	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Monitoring the Progress of Sector Level Studies: Strengthening Good and Clean Governance Sector at Sebelas Maret State University and Human Resource Development Reform Sector at Gadjah Mada University.	221331301051914	09/12/2022	55.688.850	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Data collection of Energy Security Study on Power Plants in the Operational Area of West Nusa Tenggara Province, Focus Group Discussion (FGD) Study on Supervisory Support at The Heritage Hotel, Jakarta	221331301053844	15/12/2022	90.987.211	Payment of Goods Expenditure in accordance with the Letter of Assignment, among others No.: PE.06.00/ST-768/LB/3/2022 dated on 22 November 2022
		Focus Group Discussion (FGD) on Supervisory Support Study at The Heritage Hotel, Jakarta	221331302021926	20/12/2022	101.136.000	Payment of Goods Expenditure in accordance with Contract Number DL.04.00/PRJ-680/LB/2/2022 dated on 4 December 2022, PE.13.02/BAST-689.1/LB/2/2022 dated on 7 December 2022
		Focus Group Discussion (FGD) on Supervisory Support Study at The Heritage Hotel, Jakarta	221331301054867	20/12/2022	2.000.000	Payment of Goods Expenditure in accordance with Decree No.: PE.06.00/KEP-98/LB/2022 dated on 20 November 2022
		Data Collection of APiP Effectiveness Study on North Sulawesi Provincial Government, Manado City, and Bitung City, Study Reporting Coordination and Self-Management Administration of Sector Level Study Cooperation	221331301054864	20/12/2022	320.696.661	Payment of Goods Expenditure in accordance with Letter of Assignment No.: PE.06.00/ST-800/LB/2/2022 dated on 9 December 2022 and Decision Letter No.: PE.06.00/KEP-
		Reference Manager Subscription	221331301055302	21/12/2022	1.841.439	Reimbursement of Supplies for the Purpose of Shopping for Goods
		Google One Subscription, Underpayment for Coordination of Study Reporting and Self-Managed Administration of Sector-Level Study Cooperation activities	221331701004670	31/12/2022	32.185.579	Reimbursement of Supplies for the Purpose of Goods Expenditure as an endorsement of UP
		Cooperation Studies - COE			2.004.248.580	accountability in 2022

No.	Category	Activity	SP2D			Description (as per ST)
			No.	Date	Total	
		Payment of Term I of the Udayana University Self-Management Contract	221331303012582	07/10/2022	60.000.000	Payment of Goods Expenditure Phase I in accordance with Contract Number: PE.06.02/PRJ-443/LB/2/2022 dated on 19 September 2022 and BAST number: PE.13.02/BAST-489/LB/2/2022 dated on 3 October 2022 and BAHHP number: PE.13.02 /BAHP-488/LB/2/2022 dated on 3 October 2022
		Payment of Term I of Swakelola Contract of Universitas Jenderal Soedirman	221331304000467	18/10/2022	60.000.000	Payment of Goods Expenditure Phase I in accordance with Contract Number: PE.06.02/PRJ-440/LB/2/2022 dated on 19 September 2022 and BAPP number: PE.13.02/BAPP-483/LB/2/2022 dated on 3 October 2022
		Payment of Term I of the Brawijaya University Self-Management Contract	221331301040272	18/10/2022	60.000.000	Payment of Goods Expenditure Phase I in accordance with Contract Number: PE.06.02/PRJ-438/LB/2/2022 dated on 19 September 2022 and BAPP Number: PE.13.02/BAPP-479/LB/2/2022 dated on 3 October 2022
		Payment of Term I of Andalas University Self-Management Contract	221331301040271	18/10/2022	60.000.000	Payment of Goods Expenditure Phase I according to Contract Number: PE.06.02/PRJ-439/LB/2/2022 dated on 19 September 2022 and BAPP Number: PE.13.02/BAPP-481/LB/2/2022 dated on 3 October 2022

No.	Category	Activity	SP2D			Description (as per ST)
			No.	Date	Total	
		Payment of Term I of Gadjah Mada University Self-Management Contract	221331302014824	18/10/2022	60.000.000	Payment of Goods Expenditure Phase I in accordance with Contract Number: PE.06.02/PRJ-437/LB/2/2022 dated on 19 September 2022 and BAPP number: PE.13.02/BAPP-477/LB/2/2022 dated on 3 October 2022
		Payment of Term I of Self-Management Contract of Sebelas Maret University	221331303013213	18/10/2022	60.000.000	Payment of Goods Expenditure Phase I in accordance with Contract Number: PE.06.02/PRJ-441/LB/2/2022 dated on 19 September 2022 and BAPP number: PE.13.02/BAPP-485/LB/2/2022 dated on 3 October 2022.
		Payment of Term II of Andalas University Self-Management Contract	221331305001337	21/12/2022	90.000.000	Payment of Goods Expenditure Phase II according to Contract Number: PE.06.02/PRJ-439/LB/2/2022 dated on 19 September 2022 and BAPP Number: PE.13.02/BAPP-
		Payment of Term II of Gadlah Mada University Self-Management Contract	221331302022245	21/12/2022	90.000.000	Payment of Goods Expenditure Phase II in accordance with Contract Number: PE.06.02/PRJ-437/LB/2/2022 dated on 19 September 2022 and BAPP number: PE.13.02/BAPP-
		Payment of Term II of Udayana University Self-Management Contract	221331303018499	21/12/2022	90.000.000	Payment of Goods Expenditure Phase II in accordance with Contract Number: PE.06.02/PRJ-443/LB/2/2022 dated on 19 September 2022 and BAPP number: PE.13.02/BAPP-
		Payment of Term II of Self-Management Contract of Sebelas Maret University	221331303018498	21/12/2022	90.000.000	Payment of Goods Expenditure Phase II in accordance with Contract Number: PE.06.02/PRJ-441/LB/2/2022 dated on 19 September 2022 and BAPP number: PE.13.02/BAPP-

No.	Category	Activity	SP2D			Description (as per ST)
			No.	Date	Total	
		Payment of Term II of Self-Management Contract of Universitas Jenderal Soedirman	221331304000610	21/12/2022	90.000.000	Payment of Goods Expenditure Phase II in accordance with Contract Number: PE.06.02/PRJ-440/LB/2/2022 dated on 19 September 2022 and BAPP number: PE.13.02/BAPP-.
		Payment of Term II of Brawijaya University Self-Management Contract	221331301055238	22/12/2022	90.000.000	Payment of Goods Expenditure Phase II in accordance with Contract Number: PE.06.02/PRJ-438/LB/2/2022 dated on 19 September 2022 and BAPP Number: PE.13.02/BAPP-.
		Third Term Payment of Swakelola Contract of Sebelas Maret University	221331303018573	27/12/2022	35.000.000	Payment of Goods Expenditure Phase III in accordance with Contract Number: PE.06.02/PRJ-441/LB/2/2022 dated on 19 September 2022 and BAST Number: PE.13.02/BAST-
		Payment of Term III of the Udayana University Self-Management Contract	221331303018574	27/12/2022	35.000.000	Payment of Goods Expenditure Phase III in accordance with Contract Number: PE.06.02/PRJ-443/LB/2/2022 dated on 19 September 2022 and BAST Number: PE.13.02/BAST-
		Payment of Term III of Self-Management Contract of Universitas Jenderal Soedirman	221331304000613	27/12/2022	35.000.000	Payment of Goods Expenditure Phase III in accordance with Contract Number: PE.06.02/PRJ-440/LB/2/2022 dated on 19 September 2022 and BAST Number: PE.13.02/BAST-
		Payment of Term III of Brawijaya University Self-Management Contract	221331301055507	27/12/2022	35.000.000	Payment of Goods Expenditure Phase III in accordance with Contract Number: PE.06.02/PRJ-438/LB/2/2022 dated on 19 September 2022 and BAST Number: PE.13.02/BAST-
		Payment of Term III of Gadjah Mada University Self-Management Contract	221331302022409	27/12/2022	35.000.000	Payment of Goods Expenditure Phase III in accordance with Contract Number: PE.06.02/PRJ-437/LB/2/2022 dated on 19 September 2022 and BAST Number: PE.13.02/BAST-

No.	Category	Activity	SP2D			Description (as per ST)
			No.	Date	Total	
		Payment of Term III of Andalas University Self-Management Contract	221331305001346	27/12/2022	35.000.000	Payment of Goods Expenditure Phase III in accordance with Contract Number: PE.06.02/PRJ-439/LB/2/2022 dated on 19 September 2022 and BAST Number: PE.13.02/BAST-
		Focus Group Discussion (FGD) Discussion of Terms of Reference (KAK) for Cooperation Study on Sector Level Priority Agenda for Monitoring (APP) with 7 Universities in Indonesia at Wyrndham Casablanca Hotel Jakarta	221331302011090	25/08/2022	99.226.000	Payment of Goods Expenditure in accordance with Contract Number DL.04.00/PRJ-340/LB/2/2022 dated on 18 August 2022, BAST Number PE.13.02/BAST-347/LB/2/2022 dated on 20 August 2022.
		Talks on cooperation studies with Sebelas Maret University in Surakarta, cooperation talks on studies with Sam Ratulangi University in Manado	221331301032845	07/09/2022	43.498.420	Reimbursement of Supplies for the Purposes of Belanja Goods
		Focus Group Discussion (FGD) Draft Proposal for Sector Level APP Study Cooperation at The Heritage Hotel, Jakarta.	221331302012958	22/09/2022	98.429.000	Payment of Goods Expenditure in accordance with Contract Number DL.04.00/PRJ-410/LB/2/2022 dated on 06 September 2022, BAST Number/PE.13.02/BAST-410.1/LB/2/2022 dated on 8 September 2022
		talks on cooperation studies with Udayana University in Bali, talks on cooperation studies with Andalas University in Padang, talks on cooperation studies with Brawijaya University in Malang	221331301035256	20/09/2022	51.593.010	Payment for Goods Expenditure in accordance with the Letter of Assignment, among others PE.06.00/ST-.329/LB/2/2022, PE.06.00/ST-.333/LB/2/2022, PE.06.00/ST-.331/LB/2/2022.
		Focus Group Discussion (FGD) Design and Guidelines for Supervision of the Implementation of Bureaucratic Reform Policies in its Effect on the Ease of Doing Business at Grand Aston Puncak Hotel & Resort, Bogor, FGD on Theme/Topic Level TOR Discussion at Aston Simatupang Hotel, Jakarta, talks on study cooperation with Gajah Mada University	221331301035570	21/09/2022	13.965.840	Reimbursement of Supplies for the Purpose of Goods Expenditure
		Focus Group Discussion (FGD) Discussion of Terms of Reference (KAK) for Cooperation Study on Sector Level	221331301038311	07/10/2022	29.165.000	Reimbursement of Supplies for the Purpose of Goods Expenditure

No.	Category	Activity	No.	SP2D		Total	Description (as per ST)
				Date			
		Priority Agenda for Monitoring (APP) with 7 Universities in Indonesia at Wyrndham Casablanca Hotel Jakarta					Payment for Goods Expenditure in accordance with Contract Number PE.06.00/PRJ-567/LB/2/2022 dated on 26 October 2022. BAST Number PE.13.02/BAST-570/LB/2022
		Focus Group Discussion (FGD) Interim Report of Sector-Level Cooperation on the 2022 Surveillance Priority Agenda (APP) at Vasa Hotel, Surabaya	221331302016399	07/11/2022	130.961.000		Reimbursement of Supplies for the Purpose of Goods Expenditure
		FGD on Formulation of Research Cooperation with Higher Education	221331301046474	17/11/2022	68.817.926		Reimbursement of Supplies for Goods Expenditure Purposes
		Focus Group Discussion (FGD) Final Reporting of Sector Level APP Study Cooperation at The Heritage Hotel, Jakarta	221331301049981	05/12/2022	25.137.600		Reimbursement of Supplies for Goods Expenditure Purposes
		Focus Group Discussion (FGD) Final Reporting of Sector Level APP Study Cooperation at The Heritage Hotel, Jakarta	221331302019584	07/12/2022	132.520.000		Payment for Goods Expenditure in accordance with Contract Number DL.04.00/PRJ-639/LB/2/2022 dated on 27 November 2022. BASTNumber PE.13.02/BAST-645/LB/2/2022
		Focus Group Discussion (FGD) Interim Report of Sector-Level Cooperation on the 2022 Surveillance Priority Agenda (APP) at Vasa Hotel, Surabaya	221331301053844	15/12/2022	116.070.784		Payment of Goods Expenditure in accordance with Letter of Assignment No.: PE.06.00/ST-768/LB/3/2022 dated on 22 November 2022
		Focus Group Discussion (FGD) Final Reporting of Sector-Level APP Study Cooperation at The Heritage Hotel, Jakarta	221331301054864	20/12/2022	84.864.000		Payment for Goods Expenditure in accordance with Letter of Assignment No.: PE.06.00/ST-800/LB/2/2022 dated on 9 December 2022 and Decision Letter No.: PE.06.00/KEP-ID.
		Subtotal Category 2			3.866.284.104		
		Total			3.866.284.104		

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872-INO
LIST OF LOAN EXPENDITURE BURDENING THE SPECIAL ACCOUNT
For the year ending 31st December 2022

PIU: CENTRE FOR SUPERVISORY EDUCATION AND TRAINING

(In IDR)

No.	Category	Activity	SP2D			Total	Description
			No.	Date			
1	01	Work and Equipment					
		IT Infrastructure Pusklatwas	220231303002891	2022-06-03	2.147.134.176	Payment of Term I capital expenditure in accordance with contract number: Prin-1646/PPK/IV/2022 dated on 14 April 2022, BAPP number: BAPP-2623/PPK/2022 dated on 13 May 2022	
			220231303005135	2022-08-31	8.588.536.704	Payment of Term II capital expenditure in accordance with contract number: Prin-1646/PPK/IV/2022 dated on 14 April 2022, Addendum number: Add-4908/PPK/VIII/2022 dated on 3 August 2022, BAST number: BA-5353/PPK/VIII/2022 dated on 10 August 2022.	
		Subtotal Category 1			10.735.670.880		
2	02	Consulting Services, Training and Workshop					
	a	JFA Training and Certification	220231301002231	2022-03-10	4.000.000	Reimbursement of Supplies for the Purpose of Shopping for Goods	
			220231301002500	2022-03-15	24.600.000	Payment for goods expenditure in accordance with ST number: ST-42/DL/STAR/2022 dated on 14 March 2022	
			220231301002664	2022-03-17	110.394.380	Payment of goods expenditure in accordance with SPD number: 275/SPD/DL/2022 dated on 14 March 2022	
			220231301002744	2022-03-17	61.522.500	Payment of goods expenditure in accordance with SPD number: 179/SPD/DL/2022 dated on 15 March 2022	
			220231301002800	2022-03-18	61.304.461	Payment of goods expenditure in accordance with SPD number: 137/SPD/DL/2022 dated on 15 March 2022	
			220231301002899	2022-03-21	11.500.000	Reimbursement of Supplies for the purpose of Goods Expenditure	
			220231301002899	2022-03-21	6.641.686	Reimbursement of Supplies for the purpose of Goods Expenditure	
			220231301002899	2022-03-21	27.000.000	Reimbursement of Supplies for the purpose of Goods Expenditure	
			220231301003031	2022-03-23	58.139.310	Payment for goods expenditure in accordance with SPD number: SPD-573/SPD/SDL/2022 dated on 21 March 2022	
			220231301003032	2022-03-23	57.086.191	Payment of goods expenditure in accordance with SPD number: SPD-631/SPD/DL/2022 dated on 14 March 2022	
			220231301003030	2022-03-23	49.903.500	Reimbursement of Supplies for the Purpose of Goods Expenditure	
			220231301003030	2022-03-23	16.246.000	Reimbursement of Supplies for Goods Expenditure Needs	

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301003030	2022-03-23	41,250,000	Reimbursement of Supplies for Goods Expenditure Needs
			220231301003146	2022-03-24	66,868,606	Payment for goods expenditure in accordance with SPD number: 607/SPD/DL/2022 dated on 21 March 2022
			220231301003145	2022-03-24	61,417,877	Payment for goods expenditure in accordance with SPD number: 563/SPD/DL/2022 dated on 21 March 2022
			220231301003315	2022-03-28	120,695,565	Payment of goods expenditure in accordance with SPD number: SPD-715/SPD/DL/2022 dated on 20 March 2022
			220231301003386	2022-03-30	136,416,074	Payment of goods expenditure in accordance with SPD number: 806/SPD/DL/2022 dated on 28 March 2022
			220231303001435	2022-03-31	444,450,000	Payment for goods expenditure in accordance with contract number: Prin-1192/PPK/III/2022 dated on 07 March 2022 Addendum number: Prin-1263/PPK/III/2022 dated on 19 March 2022 BAST number: BA-1275/PPHP.PBJ/III/2022 dated on 19 March 2022
			220231301003385	2022-03-30	136,863,227	Payment for goods expenditure in accordance with SPD number: SPD-855/SPD/DL/2022 dated on 20 March 2022
			220231303001431	2022-03-30	483,000,000	Payment for goods expenditure in accordance with contract number: Prin-1210/PPK/III/2022 dated on 10 March 2022 Addendum Number: Prin-1297/PPK/III/2022 dated on 22 March 2022 BAST Number: BA-1300/PPHP.PBJ/III/2022 dated on 23 March 2022
			220231301003990	2022-04-07	489,600,000	Payment for goods expenditure in accordance with contract number: Prin-1210/PPK/III/2022 dated on 10 March 2022 Addendum Number: Prin-1297/PPK/III/2022 dated on 22 March 2022 BAST Number: BA-1300/PPHP.PBJ/III/2022 dated on 23 March 2022
			220231301004222	2022-04-11	16,000,000	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301004222	2022-04-11	16,334,910	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004222	2022-04-11	2,000,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004222	2022-04-11	4,997,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004222	2022-04-11	5,750,000	Reimbursement of Supplies for Goods Expenditure Needs
			220231301004222	2022-04-11	2,703,000	Reimbursement of Supplies for Goods Shopping Needs
			220231302003630	2022-04-07	499,200,000	Payment for goods expenditure in accordance with contract number: Prin-1252/PPK/III/2022 dated on 17 March 2022 Addendum number: Prin-1353/PPK/III/2022 dated on 28 March 2022 BAST number: BA-1366/PPHP.PBJ/III/2022 dated on 30 March 2022
			220231302003947	2022-04-11	279,300,000	Payment for goods expenditure in accordance with contract number: Prin-1254/PPK/III/2022 dated on 16 March 2022 BAST number: BA-1429/PPK/IV/2022 dated on 1 April 2022
			220231301004508	2022-04-13	10,233,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004508	2022-04-13	3,283,119	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004508	2022-04-13	27,405,259	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301004508	2022-04-13	11,182,252	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004515	2022-04-13	148,600,000	Payment for goods expenditure in accordance with ST number: 341/DL/STAR/2022 dated on 04 April 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301004511	2022-04-13	798.000.000	Payment for goods expenditure according to contract number: Prin-1289/PPK/III/2022 dated on 18 March 2022 Addendum to Contract number: Prin-1432/PPK/III/2022 dated on 01 April 2022 BAST number: BA-1436/PPHP.PBJ/VI/2022 dated on 01 April 2022
			220231301004912	2022-04-19	7.500.000	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301004912	2022-04-19	9.354.313	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004912	2022-04-19	9.930.160	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004912	2022-04-19	4.750.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301004912	2022-04-19	682.500	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004887	2022-04-19	2.228.000	Payment for goods expenditure in accordance with ST number: ST-891/DL/1/2022 dated on 29 March 2022
			220231301005131	2022-04-21	49.105.528	Payment of goods expenditure in accordance with ST number: ST-364/DL/STAR/2022 dated on 12 April 2022
			220231301004868	2022-04-19	3.280.500	Payment of goods expenditure in accordance with ST number: ST-504/DL/3/2022 dated on 4 March 2022
			220231301004885	2022-04-19	4.935.855	Payment of goods expenditure in accordance with ST number: ST-614/DL/3/2022 dated on 10 March 2022
			220231301004889	2022-04-19	8.568.000	Payment of goods expenditure in accordance with ST number: ST-746/DL/3/2022 dated on 21 March 2022
			220231301004916	2022-04-19	17.481.331	Payment of goods expenditure in accordance with ST number: ST-174/DL/STAR/2022 dated on 8 March 2022
			220231302004519	2022-04-19	48.950.000	Payment of goods expenditure in accordance with receipt number: 33/KW/PMN/III/2022 dated on 26 March 2022
			220231303001943	2022-04-19	130.775.000	Payment of goods expenditure in accordance with contract number: Prin-1435/PPK/VI/2022 dated on 01 April 2022 BAST number: BA-1584/PPK/IV/2022 dated on 08 April 2022
			220231301005579	2022-04-26	14.343.653	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301005579	2022-04-26	4.880.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301005579	2022-04-26	5.740.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301005579	2022-04-26	2.502.000	Reimbursement of Supplies for Goods Expenditure Needs
			220231301005579	2022-04-26	8.427.072	Reimbursement of Supplies for Goods Expenditure Needs
			220231301005579	2022-04-26	9.022.473	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301005684	2022-04-27	3.596.122	Payment for goods expenditure in accordance with ST number: ST-675/DL/3/2022 dated on 15 March 2022
			220231301005684	2022-04-27	7.905.000	Pembayaran belanja barang sesuai ST nomor: ST-675/DL/3/2022 tanggal 15 Maret 2022
			220231301005684	2022-04-27	7.842.120	Payment of goods expenditure in accordance with ST number: ST-675/DL/3/2022 dated on 15 March 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301005683	2022-04-27	11.725.970	Payment for goods expenditure in accordance with SPD number: 1858/DL/3/2022 dated on 21 April 2022
			220231301005728	2022-04-27	11.800.000	Payment for goods expenditure in accordance with SPD number: 1858/DL/3/2022 dated on 21 April 2022
			220231302005656	2022-05-12	72.000.000	Payment of goods expenditure in accordance with contract number: Prin-1857/PPK/IV/2022 dated on 20 April 2022 BAST number: BA-1982/PPK/IV/2022 dated on 26 April 2022
			220231301006770	2022-05-20	5.940.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301006770	2022-05-20	12.076.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301006770	2022-05-20	13.757.511	Reimbursement of Supplies for the purpose of shopping for goods
			220231301006770	2022-05-20	400.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301006891	2022-05-23	27.500.000	Payment for goods expenditure in accordance with ST number: ST-233/PW/18/1/2022 dated on 09 May 2022
			220231302006778	2022-05-30	100.000.000	Payment for goods expenditure in accordance with contract number: Prin-1875/PPK/IV/2022 dated on 21 April 2022, BAST number: BA-1984/PPK/IV/2022 dated on 26 April 2022
			220231301006978	2022-05-24	111.821.816	Payment for goods expenditure in accordance with ST number: ST-623/DL/STAR/2022 dated on 20 May 2022
			220231301007257	2022-05-30	3.991.095	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007257	2022-05-30	2.502.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007257	2022-05-30	5.020.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007257	2022-05-30	6.903.186	Reimbursement of Supplies for the purpose of goods expenditure
			220231301007339	2022-05-31	43.755.000	Payment for goods expenditure in accordance with SPD number: 668/DL/STAR/2022 dated on 20 May 2022
			220231301007372	2022-06-02	17.000.000	Payment for goods expenditure in accordance with ST number: ST-676/DL/STAR/2022 dated on 20 May 2022
			220231302007005	2022-06-03	259.200.000	Payment for goods expenditure in accordance with contract number: Prin-2357/PPK/IV/2022 dated on 12 May 2022, BAST number: BA-2711/PPHP.PBJ/IV/2022 dated on 28 May 2022
			220231301007599	2022-06-07	267.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007599	2022-06-07	7.200.000	Reimbursement of Supplies for the purpose of goods expenditure
			220231301007617	2022-06-07	34.000.000	Payment for goods expenditure in accordance with ST number: ST-721/DL/STAR/2022 dated on 02 June 2022
			220231301008080	2022-06-10	8.340.000	Payment of goods expenditure in accordance with ST number: ST-316/DL/STAR/2022 dated on 31 May 2022
			220231301008216	2022-06-10	6.047.752	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008216	2022-06-10	2.855.000	Payment for goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302008195	2022-06-17	353,600.000	Payment of goods expenditure in accordance with contract number: Prin-2450/PPK/VI/2022 dated on 16 May 2022, BAST number: BA-2794/PPK/VI/2022 dated on 31 May 2022
			220231301008838	2022-06-17	7,331,000	Payment for goods expenditure in accordance with receipt number: 1555/DL/PBJ/2022 dated on 14 June 2022
			220231301009012	2022-06-21	2,157,300	Reimbursement of Supplies for the purpose of shopping for goods
			220231301009012	2022-06-21	2,855,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301009012	2022-06-21	20,500,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301009012	2022-06-21	81,273,003	Reimbursement of Supplies for the purpose of shopping for goods
			220231301009012	2022-06-21	4,125,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301009107	2022-06-23	2,867,200	Payment for goods expenditure in accordance with ST number: ST-533/PW/13/1/2022 dated on 3 June 2022
			220231302008490	2022-06-24	85,837,900	Payment for goods expenditure in accordance with contract number: Prin-2644/PPK/VI/2022 dated on 25 May 2022, BAST number: BA-3005/PPK/VI/2022 dated on 07 June 2022
			220231302008987	2022-07-01	120,820,000	Payment for goods expenditure in accordance with contract number: Prin-3244/PPK/VI/2022 dated on 14 June 2022, BAST number: BA-3476/PPK/VI/2022 dated on 21 June 2022
			220231302008995	2022-07-01	11,500,000	Payment of goods expenditure in accordance with receipt number: 22100FT6/2022 dated on 22 June 2022
			220231301009915	2022-07-04	1,378,000	Payment of goods expenditure in accordance with ST number: 991/DL/STAR/2022 dated on 24 June 2022
			220231301009917	2022-07-04	234,192,467	Payment of goods expenditure in accordance with ST number: 1079/DL/STAR/2022 dated on 30 June 2022
			220231301010159	2022-07-07	2,750,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	2,520,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	3,326,500	Reimbursement of Supplies for the purpose of shopping for goods
			220231302009911	2022-07-13	13,500,000	Payment for goods expenditure in accordance with receipt number: KWT-054/PC/VI/2022 dated on 25 June 2022
			220231302009908	2022-07-13	31,039,500	Payment of goods expenditure in accordance with receipt number: 07/KWI/MA/VI/2022 dated on 24 June 2022
			220231301010942	2022-07-15	6,000,000	Reimbursement of Supplies for the purpose of goods expenditure
			220231301010942	2022-07-15	818,000	Reimbursement of Supplies for the purpose of goods expenditure
			220231301010888	2022-07-13	15,400,000	Payment for goods expenditure in accordance with ST number: ST-1187/DL/STAR/2022 dated on 01 July 2022
			220231303004108	2022-07-15	259,200,000	Payment for goods expenditure in accordance with contract number: Prin-3583/PPK/VI/2022 dated on 24 June 2022, BAST number: BA-4122/PPK/VI/2022 dated on 8 July 2022
			220231301010952	2022-07-15	988,000	Payment of Goods Expenditure in accordance with ST Number: ST-2006/DL/1/2022 dated on 05 July 2022
			220231301011160	2022-07-19	9,500,000	Reimbursement of Supplies for the purpose of goods expenditure

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301011160	2022-07-19	550,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011160	2022-07-19	2,755,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011160	2022-07-19	27,250,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011160	2022-07-19	7,050,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011160	2022-07-19	2,210,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011491	2022-07-25	111,507,564	Payment for goods expenditure in accordance with ST number: ST-1280/DL/STAR/2022 dated on 20 July 2022
			220231301011580	2022-07-26	19,000,000	Payment for goods expenditure in accordance with Decree number: KEP-223/PW/13/2022 dated on 15 July 2022
			220231301011671	2022-07-27	325,663,068	Payment of goods expenditure in accordance with ST number: ST-307/PW/27/1/2022 dated on 22 July 2022
			220231301011673	2022-07-27	2,769,000	Payment of goods expenditure in accordance with ST number: ST-2137/DL/1/2022
			220231301011673	2022-07-27	2,820,875	Payment for goods expenditure in accordance with ST number: ST-2137/DL/1/2022 dated on 15 July 2022
			220231301011660	2022-07-27	95,793,335	Payment of goods expenditure in accordance with ST number: 1323/DL/STAR/2022 dated on 22 July 2022
			220231301011704	2022-07-27	4,500,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301011882	2022-08-01	2,000,000	Payment of goods expenditure in accordance with ST number: DL.04/ST-84/D/101/TUD/2022 dated on 18 July 2022
			220231301011873	2022-07-29	7,008,486	Payment of goods expenditure in accordance with ST number: 1292/DL/STAR/2022 dated on 22 July 2022
			220231301011726	2022-07-28	163,905,539	Payment of goods expenditure in accordance with SPD number: SPD-3957/SPD/DL/2022 dated on 15 July 2022
			220231301011727	2022-07-28	149,713,515	Payment of goods expenditure in accordance with SPD number: SPD-3799/SPD/DL/2022 dated on 15 July 2022
			220231301012004	2022-08-02	204,756,781	Payment of goods expenditure in accordance with ST number: 1375/DL/STAR/2022 dated on 28 July 2022
			220231301012070	2022-08-02	9,224,600	Payment of goods expenditure in accordance with ST number: ST-2160/DL/1/2022 dated on 18 July 2022
			220231301012474	2022-08-08	4,170,810	Payment of goods expenditure in accordance with ST number: ST-2134/DL/2/2022 dated on 19 July 2022
			220231301012466	2022-08-08	24,283,454	Payment of goods expenditure in accordance with ST number: ST-2209/DL/1/2022 dated on 21 July 2022
			220231301012374	2022-08-05	22,000,000	Payment of goods expenditure in accordance with ST number: DL.02.02/ST-405/PW/23/6/2022 dated on 26 July 2022
			220231301012507	2022-08-08	79,099,868	Payment for goods expenditure in accordance with ST number: 1491/DL/STAR/2022 dated on 01 August 2022
			220231301012508	2022-08-08	91,620,207	Payment of goods expenditure in accordance with SPD number: SPD-4248/SPD/DL/2022 dated on 2 August 2022
			220231301012636	2022-08-09	270,000	Reimbursement of Supplies for Goods Expenditure Purposes

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301012636	2022-08-09	27.270.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301012636	2022-08-09	14.500.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301012636	2022-08-09	9.389.387	Reimbursement of Supplies for Goods Expenditure Needs
			220231301012636	2022-08-09	6.750.000	Reimbursement of Supplies for Goods Expenditure Needs
			220231301012636	2022-08-09	1.310.000	Reimbursement of Supplies for Goods Shopping Purposes
			220231301012636	2022-08-09	3.223.744	Reimbursement of Supplies for Goods Shopping Purposes
			220231301012636	2022-08-09	750.000	Reimbursement of Supplies for Goods Shopping Purposes
			220231301012636	2022-08-09	25.089.808	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301012640	2022-08-09	9.983.156	Payment for goods expenditure in accordance with ST number: ST-2154/DL/1/2022 dated on 15 July 2022
			220231301012640	2022-08-09	530.000	Payment for goods expenditure in accordance with ST number: ST-2154/DL/1/2022 dated on 15 July 2022
			220231301012640	2022-08-09	5.413.000	Payment for goods expenditure in accordance with ST number: ST-2154/DL/1/2022 dated on 15 July 2022
			220231301012640	2022-08-09	580.000	Payment for goods expenditure in accordance with ST number: ST-2154/DL/1/2022 dated on 15 July 2022
			220231301012711	2022-08-09	6.000.000	Payment for goods expenditure in accordance with ST number: ST-156/D.3.01/2022 dated on 25 July 2022
			220231301012711	2022-08-09	2.000.000	Payment for goods expenditure in accordance with ST number: ST-156/D.3.01/2022 dated on 25 July 2022
			220231301012711	2022-08-09	2.750.000	Payment for goods expenditure in accordance with ST number: ST-156/D.3.01/2022 dated on 25 July 2022
			220231301012712	2022-08-09	127.418.896	Payment for goods expenditure in accordance with ST number: 1510/DL/STAR/2022 dated on 05 August 2022
			220231302011551	2022-08-09	252.960.000	Payment for goods expenditure in accordance with contract number: Prin-4457/PPK/VII/2022 dated on 15 July 2022, BAST number: BA-4943/PPK/VII/2022 dated on 30 July 2022
			220231302011535	2022-08-09	269.280.000	Payment for goods expenditure in accordance with contract number: Prin-4945/PPHP.PBJ/VII/2022 dated on 30 July 2022
			220231303004800	2022-08-10	484.200.000	Payment for goods expenditure in accordance with contract number: Prin-4387/PPK/VII/2022 dated on 18 July 2022, Addendum number: Add-4757/PPK/VII/2022 dated on 25 July 2022, BAST number: BA-4947/PPHP.PBJ/VII/2022 dated on 30 July 2022
			220231301012733	2022-08-10	135.949.721	Payment for goods expenditure in accordance with ST number: 1515/DL/STAR/2022 dated on 08 August 2022
			220231301012885	2022-08-11	26.108.928	Payment for goods expenditure according to ST number: 1532/DL/STAR/2022 dated on 08 August 2022
			220231301012886	2022-08-11	137.493.258	Payment for goods expenditure according to ST number: 1537/DL/STAR/2022 dated on 08 August 2022
			220231301012925	2022-08-12	583.050.000	Payment for goods expenditure in accordance with contract number: Prin-4386/PPK/VII/2022 dated on 14 July 2022, Addendum number: Prin-

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
						4812/DL/PPK/VII/2022 dated on 27 July 2022. BAST number: BA-4813/PPHP.PBJ/VII/2022 dated on 2 July 2022
			220231301012975	2022-08-12	140.897.521	Payment for goods expenditure in accordance with ST number: 1536/DL/STAR/2022 dated on 09 August 2022
			220231301012981	2022-08-12	12.232.100	Payment of goods expenditure according to ST number: ST-1552/DL/STAR dated on 10 August 2022
			220231302011950	2022-08-15	18.000.000	Payment for goods expenditure in accordance with receipt number: 54/KW/JPK/VII/2022 dated on 27 July 2022
			220231301013039	2022-08-15	23.600.000	Payment of goods expenditure according to ST number: ST-1550/DL/STAR/2022 dated on 10 August 2022
			220231301013039	2022-08-15	63.000.000	Payment for goods expenditure according to ST number: ST-1550/DL/STAR/2022 dated on 10 August 2022
			220231301013036	2022-08-15	93.486.649	Payment for goods expenditure in accordance with ST number: 1562/DL/STAR/2022 dated on 10 August 2022
			220231301013094	2022-08-15	111.628.415	Payment for goods expenditure in accordance with ST number: 1568/DL/STAR/2022 dated on 11 August 2022
			220231301013245	2022-08-18	7.441.450	Payment for goods expenditure in accordance with ST number: 1542/DL/STAR/2022 dated on 10 August 2022
			220231301013245	2022-08-18	19.834.811	Payment for goods expenditure in accordance with ST number: 1542/DL/STAR/2022 dated on 10 August 2022
			220231301013245	2022-08-18	16.440.985	Payment for goods expenditure in accordance with ST number: 1542/DL/STAR/2022 dated on 10 August 2022
			220231301013340	2022-08-19	14.000.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301013340	2022-08-19	16.073.380	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301013340	2022-08-19	4.000.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301013340	2022-08-19	2.883.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301013333	2022-08-19	3.760.000	Payment for goods expenditure in accordance with ST number: 2484/DL/1/2022 dated on 09 August 2022
			220231301013333	2022-08-19	2.401.375	Payment for goods expenditure in accordance with ST number: 2484/DL/1/2022 dated on 09 August 2022
			220231301013333	2022-08-19	9.290.000	Payment for goods expenditure in accordance with ST number: 2484/DL/1/2022 dated on 09 August 2022
			220231301013386	2022-08-22	8.800.000	Payment for goods expenditure in accordance with ST number: ST-990A/DL/2/2022 dated on 06 April 2022
			220231301013385	2022-08-22	11.000.000	Payment for goods expenditure in accordance with ST number: ST-857/JF/1/2022 dated on 28 July 2022
			220231301013385	2022-08-22	750.000	Payment for goods expenditure in accordance with ST number: ST-857/JF/1/2022 dated on 28 July 2022
			220231301013387	2022-08-22	1.800.000	Payment for goods expenditure in accordance with ST number: ST-1387/DL/2/2022 dated on 28 June 2022
			220231301013420	2022-08-22	1.876.000	Payment for goods expenditure in accordance with ST Number: ST-2374/DL/1/2022 dated on 12 August 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301013420	2022-08-22	1.998.000	Payment for goods expenditure in accordance with ST Number: ST-2374/DL/1/2022 dated on 12 August 2022
			220231301013594	2022-08-24	4.242.672	Payment for goods expenditure in accordance with ST number: 1637/DL/STAR/2022 dated on 19 August 2022
			220231301013618	2022-08-24	345.600.000	Payment for goods purchases according to contract number: Prin-4921/PPK/VIII/2022 dated on 29 July 2022, BAST number: BA-5699/PPK/VIII/2022 dated on 17 August 2022
			220231301013595	2022-08-24	5.550.000	Payment for shopping for goods according to ST number: ST-2322/DL/STAR/2022 dated on 29 July 2022
			220231301013595	2022-08-24	5.086.228	Payment for shopping for goods according to ST number: ST-2322/DL/STAR/2022 dated on 29 July 2022
			220231301013689	2022-08-24	15.280.874	Payment for shopping for goods according to ST number: 1651/DL/STAR/2022 dated on 22 August 2022
			220231301013682	2022-08-24	2.700.000	Replacement of Inventory Money for Goods Shopping Needs
			220231301013682	2022-08-24	2.855.000	Replacement of Inventory Money for Goods Shopping Needs
			220231301013682	2022-08-24	1.500.000	Replacement of Inventory Money for Goods Shopping Needs
			220231301013682	2022-08-24	540.000	Replacement of Inventory Money for Goods Shopping Needs
			220231301013682	2022-08-24	750.000	Replacement of Inventory Money for Goods Shopping Needs
			220231301013682	2022-08-24	6.736.875	Replacement of Inventory Money for Goods Shopping Needs
			220231301013682	2022-08-24	4.326.000	Replacement of Inventory Money for Goods Shopping Needs
			220231301013682	2022-08-24	3.767.000	Replacement of Inventory Money for Goods Shopping Needs
			220231301013701	2022-08-24	2.835.476	Payment for shopping for goods according to ST number: 1674/DL/STAR/2022 dated on 23 August 2022
			220231302012489	2022-08-25	665.760.000	Payment of goods expenditure in accordance with contract number: Prin-4455/PPK/VII/2022 dated on 15 July 2022, BAST number: BA-5407/PPK/VIII/2022 dated on 10 August 2022
			220231303005116	2022-08-29	492.000.000	Payment for goods expenditure in accordance with contract number: Prin-5084/PPK/VIII/2022 dated on 3 August 2022, BAST number: BA-5698/PPK/VIII/2022 dated on 17 August 2022.
			220231301014164	2022-09-01	247.888.011	Payment of goods expenditure in accordance with ST number: 5185/SPD/DL/2022 dated on 25 August 2022
			220231301014190	2022-09-01	343.200.000	Payment of goods expenditure in accordance with contract number: Prin-4918/PPK/VII/2022 dated on 29 July 2022, BAST number: BA-5661/PPHP.PBJ/VIII/2022 dated on 16 August 2022
			220231303005228	2022-09-01	352.800.000	Payment of goods expenditure in accordance with contract number: Prin-4911/PPK/VII/2022 dated on 29 July 2022, BAST number: BA-5697/PPK/VIII/2022 dated on 17 August 2022
			220231301014191	2022-09-01	265.200.000	Payment of goods expenditure in accordance with contract number: Prin-4917/PPK/VII/2022 dated on 29 July 2022, BAST number: BA-5491/PPHP.PBJ/VIII/2022 dated on 12 August 2022
			220231301014166	2022-09-01	6.644.500	Payment for goods expenditure in accordance with ST number: ST-2410/DL/1/2022 dated on 03 August 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301014166	2022-09-01	2.980.000	Payment for goods expenditure in accordance with ST number: ST-2410/DL/1/2022 dated on 03 August 2022
			220231301014187	2022-09-01	2.706.000	Payment of goods expenditure in accordance with receipt number: 007/JNE/A-Ciawi/VIII/2022 dated on 16 August 2022
			220231301014168	2022-09-01	5.896.750	Payment for goods expenditure in accordance with ST number: ST-2480/DL/4/2022 dated on 09 August 2022
			220231301014168	2022-09-01	4.603.020	Payment for goods expenditure in accordance with ST number: ST-2480/DL/4/2022 dated on 09 August 2022
			220231301014167	2022-09-01	2.487.000	Payment for goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2022
			220231301014167	2022-09-01	6.750.000	Payment for goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2023
			220231301014167	2022-09-01	26.887.424	Payment for goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2024
			220231301014167	2022-09-01	2.221.200	Payment of goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2025
			220231301014167	2022-09-01	18.000.000	Payment of goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2026
			220231301014167	2022-09-01	3.590.000	Payment of goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2027
			220231301014167	2022-09-01	500.000	Payment for goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2028
			220231301014167	2022-09-01	500.000	Payment of goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2029
			220231301014167	2022-09-01	4.592.035	Payment for goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2030
			220231301014230	2022-09-02	43.627.548	Payment for goods expenditure in accordance with ST number: 1725 / dl / star / 2022 dated on 25 August 2022
			220231301014231	2022-09-02	47.305.568	Payment for goods expenditure in accordance with ST number: ST-2581/DL/1/2022 dated on 16 August 2022
			220231302012905	2022-09-02	512.200.000	Payment for goods expenditure in accordance with contract number: Prin-5734/PPK/VIII/2022 dated on 18 August 2022. BAST number: BA-6310/PPHP.PBJ/VIII/2022 dated on 31 August 2022
			220231302012906	2022-09-02	246.720.000	Payment of goods expenditure in accordance with contract number: Prin-4923/PPK/VIII/2022 dated on 29 July 2022, BAST number: BA-5516/PPHP.PBJ/VIII/2022 dated on 13 August 2022
			220231301014603	2022-09-07	4.000.000	Payment for goods expenditure in accordance with ST number: ST-2186/DL/2/2022 dated on 19 July 2022
			220231301014603	2022-09-07	1.500.000	Payment for goods expenditure in accordance with ST number: ST-2186/DL/2/2022 dated on 19 July 2022
			220231301014604	2022-09-07	4.450.000	Payment of goods expenditure in accordance with SPD number: SPD-6700/DL/3/2022 dated on 3 August 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301014605	2022-09-07	4.320.000	Payment of goods expenditure in accordance with SPD number: SPD-6708/DL/3/2022 dated on 4 August 2022
			220231301014606	2022-09-07	9.442.000	Payment for goods expenditure in accordance with ST number: ST-2445/DL/3/2022 dated on 05 August 2022
			220231301014606	2022-09-07	13.296.000	Payment for goods expenditure in accordance with ST number: ST-2445/DL/3/2022 dated on 05 August 2022
			220231302013374	2022-09-08	189.000.000	Payment for goods expenditure in accordance with contract number: Prin-4922/PPK/VIII/2022 dated on 01 August 2022, BAST number: BA-5410/PPHP.PBJ/VIII/2022 dated on 10 August 2022
			220231301014835	2022-09-08	26.065.498	Payment for goods expenditure in accordance with ST number: ST-2178/DL/2/2022 dated on 18 July 2022
			220231301014850	2022-09-08	12.310.022	Payment for goods expenditure in accordance with SPD number: SPD-6748/DL/3/2022 dated on 15 August 2022
			220231301014850	2022-09-08	2.320.000	Payment of goods expenditure in accordance with SPD number: SPD-6748/DL/3/2022 dated on 15 August 2022
			220231301014851	2022-09-08	43.842.510	Payment for goods expenditure in accordance with SPD number: SPD-1061/PW/23/1/2022 dated on 28 July 2022
			220231301014851	2022-09-08	26.569.935	Payment for goods expenditure in accordance with SPD number: SPD-1061/PW/23/1/2022 dated on 28 July 2022
			220231301014841	2022-09-08	2.515.881	Payment of goods expenditure in accordance with ST number: 2490/DL/3/2022 dated on 09 August 2022
			220231301014908	2022-09-09	79.785.000	Payment for goods expenditure in accordance with SPD number: 135/DL/3/2022 dated on 06 September 2022
			220231301015045	2022-09-13	10.000.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015045	2022-09-13	69.996.305	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015045	2022-09-13	545.500	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015045	2022-09-13	3.040.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015045	2022-09-13	2.855.000	Reimbursement of Supplies for Goods Expenditure Needs
			220231301015045	2022-09-13	17.949.916	Reimbursement of Supplies for Goods Expenditure Needs
			220231301015045	2022-09-13	7.922.000	Reimbursement of Supplies for Goods Expenditure Needs
			220231301015045	2022-09-13	8.656.921	Reimbursement of Supplies for Goods Expenditure Needs
			220231301015270	2022-09-15	2.815.000	Payment for goods expenditure in accordance with ST number: ST-2835/DL/1/2022 dated on 05 September 2022
			220231301015270	2022-09-15	5.316.000	Payment for goods expenditure in accordance with ST number: ST-2835/DL/1/2022 dated on 05 September 2023
			220231303005615	2022-09-16	374.400.000	Payment for goods expenditure in accordance with contract number: Prin-5962/PPK/VIII/2022 dated on 23 August 2022, BAST number: BA-6698/PPK/IX/2022 dated on 09 September 2022
			220231301015348	2022-09-16	83.400.000	Payment for goods expenditure in accordance with ST number: ST-2367A/DL/2/2022 dated on 1 August 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301015633	2022-09-20	90,203,888	Payment of goods expenditure in accordance with SPD number: 5706/SPD/DL/2022 dated on 13 September 2022
			220231302014058	2022-09-20	42,675,000	Payment of goods expenditure in accordance with receipt number: 31/KW/JPK/IX/2022 dated on 13 September 2022
			220231301015636	2022-09-20	141,871,261	Payment of goods expenditure in accordance with SPD number: 5536/SPD/DL/2/2022 dated on 16 September 2022
			220231301015700	2022-09-21	10,750,000	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301015700	2022-09-21	3,380,500	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015700	2022-09-21	1,516,900	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015700	2022-09-21	1,402,500	Reimbursement of Supplies for Goods Expenditure Needs
			220231301015700	2022-09-21	2,750,000	Reimbursement of Supplies for Goods Expenditure Needs
			220231301015700	2022-09-21	3,144,000	Reimbursement of Supplies for Goods Shopping Purposes
			220231301015700	2022-09-21	8,283,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301016057	2022-09-27	4,000,000	Payment for goods expenditure in accordance with ST number: ST-644/PW08/6/2022 dated on 14 September 2022
			220231301016057	2022-09-27	22,000,000	Payment for goods expenditure in accordance with ST number: ST-644/PW08/6/2022 dated on 14 September 2022
			220231301016059	2022-09-27	22,000,000	Payment for goods expenditure in accordance with ST number: T-1512/PW17/6/2022 dated on 01 September 2022
			220231301015701	2022-09-21	82,600,141	Payment of goods expenditure in accordance with SPD number: 5765/SPD/DL/2022 dated on 19 September 2022
			220231301016055	2022-09-27	10,394,000	Payment of goods expenditure in accordance with ST number: ST-2824/DL/2/2022 dated on 02 September 2022
			220231301016055	2022-09-27	4,460,000	Payment for goods expenditure in accordance with ST number: ST-2824/DL/2/2022 dated on 02 September 2022
			220231301016020	2022-09-27	4,250,000	Payment for goods expenditure in accordance with ST number: ST-638/PW26/1/2022 dated on 12 July 2022
			220231301016021	2022-09-27	24,500,000	Payment of goods expenditure in accordance with ST number: ST-638/PW26/1/2022 dated on 12 July 2022
			220231301016261	2022-09-29	145,596,702	Payment of goods expenditure in accordance with SPD number: 04/PW17/6/9/2022 dated on 16 September 2022
			220231301016275	2022-09-29	124,578,430	Payment of goods expenditure in accordance with SPD number: 5837/SPD/DL/2022 dated on 19 September 2022
			220231301016349	2022-09-30	5,500,000	Payment of goods expenditure in accordance with ST number: 1953/DL/STAR/2022 dated on 19 September 2022
			220231301016350	2022-09-30	8,194,000	Payment of goods expenditure in accordance with SPD number: SPD-7424/DL/3/2022 dated on 2 September 2022
			220231301016351	2022-09-30	106,000	Payment of goods expenditure in accordance with SPD number: 5857/SPD/DL/2022 dated on 19 September 2022

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No.	Category	Activity	SP2D		Description	
			No.	Date		
					Total	
			220231301017052	2022-10-10	374,400.000	Payment of goods expenditure in accordance with contract number: Prin-6565/PPK/I/X/2022 dated on 02 September 2022, BAST number: BA-7192/PPHP.PBJ/I/X/2022 dated on 23 September 2022
			220231301016735	2022-10-05	645.000	Payment of Goods Expenditure in accordance with ST Number: ST-487/D204/2022 dated on 23 September 2022
			220231301016735	2022-10-05	2.855.000	Payment of Goods Expenditure as per ST Number: ST-487/D204/2022 dated on 23 September 2022
			220231301016735	2022-10-05	1.560.000	Payment of Goods Expenditure as per ST Number: ST-487/D204/2022 dated on 23 September 2022
			220231301016735	2022-10-05	8.840.500	Payment of Goods Expenditure as per ST Number: ST-487/D204/2022 dated on 23 September 2022
			220231301017194	2022-10-11	24.362.498	Payment for goods expenditure in accordance with ST number: 2882/DL/4/2022 dated on 07 September 2022
			220231301017195	2022-10-11	3.621.000	Payment for goods expenditure in accordance with ST number: ST-2884/DL/2/2022 dated on 07 September 2022
			220231301017196	2022-10-11	31.250.000	Payment of goods expenditure in accordance with ST number: S-2645/DL/2/2022 dated on 29 September 2022
			220231301017197	2022-10-11	4.830.000	Payment of goods expenditure according to ST number: DL.02.02/ST-592/PW/15/5/2022 dated on 18 August 2022
			220231302015642	2022-10-14	374.400.000	Payment for goods expenditure in accordance with contract number: Print-6953/PPK/I/X/2022 dated on 16 September 2022, BAST number: BA-7754/PPHP.PBJ/I/X/2022 dated on 05 October 2022
			220231303006255	2022-10-14	316.800.000	Payment for goods expenditure in accordance with contract number: Prin-7014/PPK/I/X/2022 dated on 20 September 2022, BAST number: BA-7817/PPHP.PBJ/I/X/2022 dated on 07 October 2022
			220231301017341	2022-10-13	3.800.000	Payment for goods expenditure in accordance with ST number: ST-2269/DL/2/2022 dated on 25 July 2022
			220231301017325	2022-10-13	6.892.642	Payment for goods expenditure in accordance with ST number: ST-3194/DL/1/2022 dated on 30 September 2022
			220231301017325	2022-10-13	659.520	Payment for goods expenditure in accordance with ST number: ST-3194/DL/1/2022 dated on 30 September 2022
			220231302015640	2022-10-14	4.075.500	Payment for goods expenditure in accordance with receipt number: 121/Kug/Pos-Boo/I/X/2022 dated on 15 September 2022
			220231301017549	2022-10-14	9.492.000	Payment for goods expenditure in accordance with ST number: 2883/DL/3/2022 dated on 07 September 2022
			220231301017491	2022-10-14	41.200.000	Payment for goods expenditure in accordance with ST number: ST-2996/DL/2/2022 dated on 16 September 2022
			220231301017552	2022-10-14	76.016.396	Payment for goods expenditure in accordance with ST number: 440/Ag.100100./33/I/X/2022 dated on 1 October 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301017727	2022-10-18	1.250.000	Payment of goods expenditure in accordance with ST number: 1181/JF/11/2022 dated on 3 October 2022
			220231301017785	2022-10-19	80.868.960	Payment for goods expenditure in accordance with SPD number: SPD-39/PW/17/6/9/2022 dated on 16 September 2022
			220231302015892	2022-10-19	2.516.000	Payment for goods expenditure in accordance with receipt number: 124/kgg/Pos-BooX/2022 dated on 10 October 2022
			220231301018194	2022-10-26	10.844.400	Payment for goods expenditure in accordance with ST number: ST-3195/DL/1/2022 dated on 30 September 2022
			220231301018194	2022-10-26	3.836.110	Payment for goods expenditure in accordance with ST number: ST-3195/DL/1/2022 dated on 30 September 2023
			220231301018194	2022-10-26	3.468.000	Payment of goods expenditure in accordance with ST number: ST-3195/DL/1/2022 dated on 30 September 2024
			220231301017877	2022-10-20	4.625.775	Payment of goods expenditure in accordance with SPD number: SPD-8641/DL/3/2022 dated on 26 September 2022
			220231301018217	2022-10-26	2.500.000	Payment of goods expenditure in accordance with ST number: ST-2778/DL/2/2022 dated on 01 September 2022
			220231302016090	2022-10-24	372.960.000	Payment of goods expenditure in accordance with contract number: Prin-7556/PPK/IX/2022 dated on 30 September 2022, BAST number: BA-8248/PPK/X/2022 dated on 18 October 2022
			220231301018227	2022-10-26	40.898.028	Payment of goods expenditure in accordance with ST number: 2162/DL/STAR/2022 dated on 20 October 2022
			220231301018328	2022-10-28	2.175.000	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301018702	2022-11-04	57.483.450	Payment for goods expenditure in accordance with ST number: 2171/DL/PNBP/2022 dated on 24 October 2022
			220231301018693	2022-11-02	8.624.416	Payment for goods expenditure in accordance with ST number: ST-3274/DL/1/2022 dated on 06 October 2022
			220231301018693	2022-11-02	6.987.412	Payment for goods expenditure in accordance with ST number: ST-3274/DL/1/2022 dated on 06 October 2022
			220231301018694	2022-11-02	152.781.343	Payment for goods expenditure in accordance with SPD number: 6538/SPD/DL/2022 dated on 27 October 2022
			220231301018695	2022-11-02	6.000.000	Payment for goods expenditure in accordance with ST number: ST-3050/DL/2/2022 dated on 20 September 2022
			220231301018696	2022-11-02	283.500	Payment of goods expenditure in accordance with ST number: ST-2215/DL/STAR/2022 dated on 28 October 2022
			220231301018711	2022-11-04	9.195.625	Payment of goods expenditure in accordance with SPD number: SPD-8204/DL/3/2022 dated on 30 September 2022
			220231301018712	2022-11-04	1.118.000	Payment of goods expenditure in accordance with ST number: ST-209/SU01/2022 dated on 6 September 2022
			220231301018713	2022-11-04	4.537.702	Payment of goods expenditure in accordance with SPD number: SPD-7954/DL/3/2022 dated on 19 September 2022
			220231301018713	2022-11-04	3.293.174	Payment of goods expenditure in accordance with SPD number: SPD-8921/DL/3/2022 dated on 23 September 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301018714	2022-11-04	1,920,000	Payment of goods expenditure in accordance with SPD number: SPD-8921/DL/3/2022 dated on 23 September 2022
			220231301018912	2022-11-07	2,500,000	Payment of goods expenditure in accordance with ST number: 2241/DL/STAR/2022 dated on 01 November 2022
			220231301019364	2022-11-09	709,250	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301019364	2022-11-09	750,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301019364	2022-11-09	600,000	Reimbursement of Supplies for Goods Shopping Purposes
			220231301019364	2022-11-09	2,855,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301019568	2022-11-11	1,168,900	Payment for goods expenditure according to SPD number: SPD-9537/DL/3/2022 dated on 31 October 2022
			220231303006908	2022-11-14	266,400,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8488/PPK/X/2022 dated on 24 October 2022, BAST number: PL.02/BA-9259/PPK/X/2022 dated on 05 November 2022
			220231301019640	2022-11-14	8,074,000	Payment for goods expenditure in accordance with SPD number: SPD-9465/DL/3/2022 dated on 13 October 2022
			220231301019953	2022-11-16	28,000,000	Payment for goods expenditure in accordance with ST number: ST-3790/DL/3/2022 dated on 09 November 2022
			220231301020198	2022-11-18	6,000,000	Payment for goods expenditure in accordance with ST number: ST-1310/JF/11/2022 dated on 27 October 2022
			220231302017915	2022-11-18	2,170,000	Payment for goods expenditure in accordance with receipt number: 132/Kug/Pos-Boo/X/2022 dated on 04 November 2022
			220231301020199	2022-11-18	4,000,000	Payment of goods expenditure in accordance with ST number: 3788/DL/3/2022 dated on 09 November 2022
			220231301020351	2022-11-21	123,290,699	Payment of goods expenditure in accordance with SPD number: SPD-6780/SPD/DL/2022 dated on 4 November 2022
			220231301020354	2022-11-21	13,596,824	Payment of goods expenditure in accordance with ST number: 2349/DL/STAR/2022 dated on 14 November 2022
			220231301020330	2022-11-21	2,848,953	Payment for goods expenditure according to ST number: HM.04/ST-646/SU01/4/2022 dated on 18 October 2022
			220231301020346	2022-11-21	860,000	Payment for goods expenditure according to ST number: ST-3658/DL/1/2022 dated on 2 November 2022
			220231301020346	2022-11-21	5,100,000	Payment for goods expenditure in accordance with ST number: ST-3658/DL/1/2022 dated on 2 November 2022
			220231301020259	2022-11-18	28,800,000	Payment for goods expenditure in accordance with ST number: ST-2994/DL/2/2022 dated on 16 September 2022
			220231301020347	2022-11-21	750,000	Payment for goods expenditure in accordance with ST number: DL.04.02/UND-3057/DL/4/2022 dated on 02 November 2022
			220231301020347	2022-11-21	1,250,000	Payment for goods expenditure in accordance with ST number: DL.04.02/UND-3057/DL/4/2022 dated on 02 November 2022
			220231301020347	2022-11-21	2,750,000	Payment for goods expenditure according to ST number: DL.04.02/UND-3057/DL/4/2022 dated on 02 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301020348	2022-11-21	40,000.000	Payment for goods expenditure according to ST number: ST-3716/DL/3/2022 dated on 04 November 2022
			220231302018211	2022-11-23	235,800.000	Payment of goods expenditure in accordance with contract number: Pl.2/Prin-9375/PPKX/1/2022 dated on 08 November 2022, BAST number: PL.2/BA-10038/PPHP.PBJX/1/2022 dated on 18 November 2022
			220231301020606	2022-11-23	194,189.359	Payment for goods expenditure in accordance with SPD number: SPD-6873/SPD/DL/2022 dated on 11 November 2022
			220231301020607	2022-11-23	128,811.001	Payment for goods expenditure in accordance with SPD number: SPD-6866/SPD/DL/2022 dated on 11 November 2022
			220231301020722	2022-11-23	75,113.200	Payment of goods expenditure in accordance with ST number: 2395/DL/STAR/2022 dated on 18 November 2022
			220231301020826	2022-11-23	680.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301020826	2022-11-23	1,379,800	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301020826	2022-11-23	2,175,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301020826	2022-11-23	235,000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301020912	2022-11-25	11,555,500	Payment for goods expenditure in accordance with ST number: ST-3741/DL/STAR/2022 dated on 07 November 2022
			220231301020920	2022-11-25	500,000	Payment for goods expenditure in accordance with ST number: ST-242/D5/04/2022 dated on 3 November 2022
			220231301020921	2022-11-25	2,808,000	Payment for goods expenditure according to ST number: ST-3709/DL/1/2022 dated on 04 November 2022
			220231301020921	2022-11-25	4,710,000	Payment for goods expenditure according to ST number: ST-3709/DL/1/2022 dated on 04 November 2022
			220231301020921	2022-11-25	3,450,000	Payment for goods expenditure in accordance with ST number: ST-3709/DL/1/2022 dated on 04 November 2022
			220231301020921	2022-11-25	3,072,000	Payment for goods expenditure in accordance with ST number: ST-3709/DL/1/2022 dated on 04 November 2022
			220231301020922	2022-11-25	750,000	Payment for goods expenditure in accordance with ST number: 2390/DL/STAR/2022 dated on 18 November 2022
			220231302018391	2022-11-25	3,290,000	Payment of goods expenditure in accordance with receipt number: 135/Kug/Pos-BooX/1/2022 dated on 18 November 2022
			220231301021165	2022-11-28	9,000,000	Payment of goods expenditure in accordance with ST number: 2357/DL/STAR/2022 dated on 16 November 2022
			220231301021166	2022-11-28	1,533,000	Payment for goods expenditure according to ST number: DL.03.02/ST-1396/JF/1/2022 dated on 11 November 2022
			220231301021168	2022-11-28	4,262,000	Payment for goods expenditure in accordance with ST number: ST-3757/DL/STAR/2022 dated on 08 November 2022
			220231301021227	2022-11-29	4,720,000	Payment for goods expenditure in accordance with ST number: 2418/DL/STAR/2022 dated on 22 November 2022
			220231301021228	2022-11-29	4,000,000	Payment for goods expenditure according to ST number: DL.04.02/ST-1387/JF/1/2/2022 dated on 10 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301021453	2022-11-30	1.720.000	Payment of goods expenditure according to ST number: ST-3708/DL/1/2022 dated on 04 November 2022
			220231302018923	2022-12-05	1.010.000	Payment for goods expenditure according to receipt number: 101677/PPK/XI/2022 dated on 23 November 2022
			220231302018923	2022-12-05	7.090.000	Payment for goods expenditure in accordance with receipt number: 101677/PPK/XI/2022 dated on 23 November 2022
			220231301021732	2022-12-05	9.000.000	Payment for goods expenditure in accordance with ST number: DL.04.04/S-355/D405/1/2022 dated on 04 November 2022
			220231301021639	2022-12-05	1.074.000	Payment for goods expenditure according to ST number: ST-3694/DL/1/2022 dated on 04 November 2022
			220231301021639	2022-12-05	4.427.000	Payment for goods expenditure according to ST number: ST-3694/DL/1/2022 dated on 04 November 2022
			220231302019035	2022-12-05	342.720.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-934/1/PPK/XI/2022 dated on 07 November 2022, PL.02/BA-10356/PPK/XI/2022 dated on 24 November 2022
			220231303007579	2022-12-06	505.200.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-9724/PPK/XI/2022 dated on 14 November 2022, BAST Number: PL.02/BA-10480/PPK/XI/2022 dated on 26 November 2022
			220231302019120	2022-12-06	364.800.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-9722/PPK/XI/2022 dated on 14 November 2022, BAST number: PL.02/BA-10836/PPK/XI/2022 dated on 30 November 2022
			220231301022552	2022-12-08	69.742.000	Payment for goods expenditure in accordance with ST number: 2546/DL/STAR/2022 dated on 30 November 2022
			220231301022504	2022-12-07	7.612.700	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022504	2022-12-07	5.803.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022504	2022-12-07	6.380.590	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022504	2022-12-07	400.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022504	2022-12-07	3.310.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022983	2022-12-08	860.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022983	2022-12-08	3.768.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022983	2022-12-08	500.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301023283	2022-12-13	15.238.000	Payment for goods expenditure in accordance with ST number: ST-3926/DL/2/2022 dated on 17 November 2022
			220231301023283	2022-12-13	430.000	Payment for goods expenditure in accordance with ST number: ST-3926/DL/2/2022 dated on 17 November 2022
			220231301023233	2022-12-13	6.292.000	Payment for goods expenditure in accordance with ST number: ST-3980/DL/2/2022 dated on 21 November 2022
			220231301023234	2022-12-13	12.000.000	Payment for goods expenditure in accordance with ST number: 2504/DL/STAR/2022 dated on 30 November 2022
			220231301023235	2022-12-13	23.000.000	Payment of goods expenditure in accordance with ST number: 188/PW28/1/2022 dated on 08 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301023236	2022-12-13	2,855,000	Payment of goods expenditure in accordance with ST number: 438/PW11/1/2022 dated on 24 November 2022
			220231301023278	2022-12-13	8,769,694	Payment for goods expenditure in accordance with ST number: ST-3990/DL/2/2022 dated on 22 November 2022
			220231301023237	2022-12-13	16,805,340	Payment of goods expenditure in accordance with ST number: 2633/DL/STAR/2022 dated on 07 December 2022
			220231301023548	2022-12-14	5,400,000	Payment for goods expenditure in accordance with ST number: ST-1106/PW11/1/2022 dated on 3 November 2022
			220231301023556	2022-12-14	43,800,000	Payment of goods expenditure in accordance with ST number: ST-38181/DL/2/2022 dated on 11 November 2022
			220231301023688	2022-12-14	23,250,000	Payment for goods expenditure in accordance with ST number: 2528/DL/STAR/2022 dated on 01 December 2022
			220231301023690	2022-12-14	6,000,000	Payment for goods expenditure according to ST number: ST-4121/DL/3/2022 dated on 30 November 2022
			220231301023690	2022-12-14	10,558,736	Payment of goods expenditure according to ST number: ST-4121/DL/3/2022 dated on 30 November 2022
			220231301023631	2022-12-14	6,715,200	Payment for goods expenditure in accordance with ST number: ST-756/PW3/3/6/2022 dated on 25 November 2022
			220231301023680	2022-12-14	21,600,000	Payment for goods expenditure in accordance with ST number: ST-3207A/DL/2/2022 dated on 03 October 2022
			220231301024075	2022-12-16	3,220,921	Payment for goods expenditure in accordance with ST number: ST-3939/DL/3/2022 dated on 18 November 2022
			220231301024264	2022-12-20	2,760,030	Payment of goods expenditure in accordance with ST number: 2751/DL/STAR/2022 dated on 14 December 2022
			220231301024265	2022-12-20	5,694,900	Payment for goods expenditure according to ST number: ST-4229/DL/1/2022 dated on 05 December 2022
			220231301024305	2022-12-20	4,168,000	Payment of goods expenditure in accordance with ST number: ST-1055/PW03/5/2022 dated on 2 December 2022
			220231301024305	2022-12-20	4,448,893	Payment of goods expenditure in accordance with ST number: ST-1055/PW03/5/2022 dated on 2 December 2022
			220231701000997	2022-12-31	7,600,000	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash for fiscal year 2022
			220231701000997	2022-12-31	17,600,000	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash for fiscal year 2022
					24,399,398,382	
	b	Non JFA Training and Certification	220231301006418	2022-05-17	59,817,635	Payment of goods expenditure in accordance with SPD number: 1974/SPD/DL/2022 dated on 11 May 2022
			220231301006427	2022-05-17	68,639,458	Payment for goods expenditure in accordance with SPD number: 2004/SPD/DL/2022 dated on 11 May 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301006789	2022-05-20	100.418.107	Payment for goods expenditure in accordance with SPD number: SPD-2155/SPD/DL/2022 dated on 14 May 2022
			220231301006788	2022-05-20	49.162.776	Payment of goods expenditure in accordance with SPD number: SPD-2068/SPD/DL/2022 dated on 14 May 2022
			220231301006889	2022-05-23	20.084.966	Payment of goods expenditure in accordance with SPD number: SPD-2175/SPD/DL/2022 dated on 14 May 2022
			220231301007258	2022-05-30	14.190.375	Payment of goods expenditure in accordance with ST number: ST-1411/DL/1/2022 dated on 20 May 2022
			220231301007117	2022-05-27	70.509.299	Payment of goods expenditure in accordance with ST number: ST-094/665/U dated on 20 May 2022
			220231301007116	2022-05-27	91.583.274	Payment of goods expenditure in accordance with SPD number: 2237/SPD/DL/2022 dated on 20 May 2022
			220231301007339	2022-05-31	7.658.410	Payment of goods expenditure in accordance with SPD number: 668/DL/STAR/2022 dated on 20 May 2022
			220231301007129	2022-05-27	50.234.617	Payment of goods expenditure in accordance with ST number: ST-2272/SU02/1/2022 dated on 20 May 2022
			220231302006680	2022-05-30	158.400.000	Payment of goods expenditure in accordance with contract number: Prin-2289/PPKV/2022 dated on 9 May 2022, BAST number: BA-2380/PPHP.PBJV/2022 dated on 12 May 2022
			220231302006679	2022-05-30	176.000.000	Payment for goods expenditure in accordance with contract number: Prin-2287/PPKV/2022 dated on 9 May 2022, BAST number: BA-2405/PPHP.PBJV/2022 dated on 13 May 2022
			220231302007004	2022-06-03	263.736.000	Payment for goods expenditure in accordance with contract number: Prin-2384/PPKV/2022 dated on 13 May 2022, BAST number: BA-2522/PPHP.PBJV/2022 dated on 19 May 2022
			220231302007127	2022-06-07	158.400.000	Payment for goods expenditure in accordance with contract number: Prin-2383/PPKV/2022 dated on 13 May 2022, BAST number: BA-2562/PPHP.PBJV/2022 dated on 21 May 2022
			220231301007599	2022-06-07	6.598.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231302007151	2022-06-07	58.000.000	Payment for goods expenditure in accordance with contract number: Prin-2385/PPKV/2022 dated on 13 May 2022, BAST number: BA-2546/PPHP.PBJV/2022 dated on 20 May 2022
			220231301007804	2022-06-08	78.000.000	Payment for goods expenditure in accordance with contract number: Prin-2382/PPKV/2022 dated on 13 May 2022, BAST number: BA-2561/PPHP.PBJV/2022 dated on 21 May 2022
			220231301007595	2022-06-07	55.971.248	Payment for goods expenditure in accordance with ST number: ST-090/02/SPT-DIKLATV/2022 dated on 30 May 2022
			220231301007750	2022-06-08	36.424.550	Payment for goods expenditure in accordance with ST number: ST-698/DL/STAR/2022 dated on 30 May 2022
			220231301007618	2022-06-07	40.716.994	Payment for goods expenditure in accordance with ST number: ST-1286/DL/4/2022 dated on 31 May 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301008083	2022-06-10	25.240.759	Payment for goods expenditure in accordance with ST number: ST-724/DL/STAR/2022 dated on 03 June 2022
			220231301008082	2022-06-10	64.256.200	Payment of goods expenditure in accordance with ST number: ST-736/DL/STAR/2022 dated on 06 June 2022
			220231301008081	2022-06-10	16.903.609	Payment of goods expenditure in accordance with SPD number: SPD-2610/SPD/DL/2022 dated on 3 June 2022
			220231301008218	2022-06-10	2.000.000	Payment of goods expenditure in accordance with ST number: 635/DL/STAR/2022 dated on 23 May 2022
			220231301008217	2022-06-10	19.831.019	Payment of goods expenditure in accordance with SPD number: SPD-2550/SPD/DL/2022 dated on 2 June 2022
			220231301008216	2022-06-10	35.742.637	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008216	2022-06-10	4.750.000	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008216	2022-06-10	4.017.850	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008216	2022-06-10	4.496.500	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008199	2022-06-10	97.165.797	Payment of goods expenditure in accordance with SPD number: SPD-2468/SPD/DL/2022 dated on 3 June 2022
			220231301008297	2022-06-13	51.110.228	Payment of goods expenditure in accordance with SPD number: SPD-2693/SPD/DL/2022 dated on 3 June 2022
			220231301008296	2022-06-13	13.593.000	Payment for goods expenditure in accordance with SPD number: SPD-2693/SPD/DL/2022 dated on 3 June 2022
			220231302007733	2022-06-13	68.400.000	Payment for goods expenditure in accordance with contract number: Prin-2390/PPKN/2022 dated on 13 May 2022, BAST number: BA-2558/PPHP.PBJV/2022 dated on 21 May 2022
			220231302007732	2022-06-13	86.400.000	Payment for goods expenditure in accordance with contract number: Prin-2390/PPKN/2022 dated on 13 May 2022, BAST number: BA-2558/PPHP.PBJV/2022 dated on 21 May 2022
			220231301008213	2022-06-10	81.975.975	Payment for goods expenditure in accordance with ST number: ST-762/DL/STAR/2022 dated on 08 June 2022
			220231301008212	2022-06-10	23.268.932	Payment of goods expenditure in accordance with ST number: ST-755/DL/STAR/2022 dated on 08 June 2022
			220231301008336	2022-06-13	68.153.687	Payment of goods expenditure in accordance with SPD number: 778/DL/STAR/2022 dated on 09 June 2022
			220231301008352	2022-06-13	35.650.416	Payment of goods expenditure in accordance with ST number: 748/DL/STAR/2022 dated on 08 June 2022
			220231301008351	2022-06-13	11.058.037	Payment of goods expenditure in accordance with ST number: 718/DL/STAR/2022 dated on 03 June 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302007849	2022-06-14	57.600.000	Payment for goods expenditure in accordance with contract number: Prin-2543/PPKV/2022 dated on 20 May 2022, BAST number: BA-2663/PPHP.PBJV/2022 dated on 26 May 2022
			220231302007873	2022-06-14	62.400.000	Payment for goods expenditure in accordance with contract number: Prin-2545/PPKV/2022 dated on 20 May 2022, BAST number: BA-2662/PPHP.PBJV/2022 dated on 26 May 2022
			220231302007865	2022-06-14	283.680.000	Payment for goods expenditure in accordance with contract number: Prin-2389/PPKV/2022 dated on 13 May 2022, BAST number: BA-2580/PPHP.PBJV/2022 dated on 21 May 2022
			220231302007864	2022-06-14	179.386.174	Payment for goods expenditure in accordance with contract number: Prin-2388/PPKV/2022 dated on 13 May 2022, BAST number: BA-2563/PPHP.PBJV/2022 dated on 19 May 2022
			220231302008016	2022-06-14	86.400.000	Payment for goods expenditure in accordance with contract number: Prin-2358/PPKV/2022 dated on 12 May 2022, BAST number: BA-2645/PPHP.PBJV/2022 dated on 20 May 2022
			220231301008588	2022-06-15	31.430.883	Payment for goods expenditure in accordance with ST number: ST-796/DL/STAR/2022 dated on 10 June 2022
			220231301008839	2022-06-17	14.000.000	Payment of goods expenditure in accordance with receipt number: 143/IIA-IND/INV/MBR/V/2022 dated on 2 June 2022
			220231301008595	2022-06-15	65.329.550	Payment of goods expenditure in accordance with ST number: ST-828/DL/STAR/2022 dated on 14 June 2022
			220231301008594	2022-06-15	21.543.760	Payment for goods expenditure in accordance with ST number: ST-836/DL/STAR/2022 dated on 14 June 2022
			220231301008593	2022-06-15	39.669.567	Payment of goods expenditure in accordance with ST number: ST-840/DL/STAR/2022 dated on 14 June 2022
			220231302008198	2022-06-17	161.500.000	Payment for goods expenditure in accordance with contract number: Prin-2867/PPKV/2022 dated on 03 June 2022, BAST number: BA-3104/PPKV/2022 dated on 10 June 2022
			220231302008197	2022-06-17	144.500.000	Payment for goods expenditure in accordance with contract number: Prin-2880/PPKV/2022 dated on 03 June 2022, BAST number: BA-3107/PPKV/2022 dated on 10 June 2022
			220231301008834	2022-06-17	49.400.000	Payment for goods expenditure in accordance with contract number: Prin-2542/PPKV/2022 dated on 20 May 2022, BAST number: BA-2690/PPHP.PBJV/2022 dated on 26 May 2022
			220231302008196	2022-06-17	165.000.000	Payment of Termin I of goods expenditure in accordance with contract number: Prin-2538/PPKV/2022 dated on 20 May 2022, BAPP number: BAPP-3103/PPKV/2022 dated on 10 June 2022
			220231301008836	2022-06-17	10.132.940	Payment for goods expenditure in accordance with ST number: ST-1222/PW21/1/2022 dated on 3 June 2022
			220231301008835	2022-06-17	8.912.052	Payment of goods expenditure in accordance with ST number: ST-849/DL/STAR/2022 dated on 15 June 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301008954	2022-06-21	27.450.855	Payment of goods expenditure in accordance with SPD number: SPD-2887/SPD/DL/2022 dated on 2 June 2022
			220231301008953	2022-06-21	25.663.678	Payment of goods expenditure in accordance with SPD number: SPD-2975/SPD/DL/2022 dated on 3 June 2022
			220231301009062	2022-06-22	2.314.000	Payment of goods expenditure in accordance with ST number: ST-1717/DL/1/2022 dated on 15 June 2022
			220231301009061	2022-06-22	8.409.372	Payment of goods expenditure in accordance with ST-267/D404/2022 dated on 23 May 2022
			220231301009012	2022-06-21	11.000.000	Reimbursement of Supplies for the purpose of goods expenditure
			220231301009012	2022-06-21	41.014.852	Reimbursement of Supplies for the purpose of goods expenditure
			220231301009107	2022-06-23	5.785.800	Payment for goods expenditure in accordance with ST number: ST-533/PW/13/1/2022 dated on 3 June 2022
			220231302008335	2022-06-22	83.600.000	Payment for goods expenditure in accordance with contract number: Prin-2541/PPKV/2022 dated on 20 May 2022, Addendum number: Prin-2489/DL/PPKV/2022 dated on 25 May 2022, BAST number: BA-2664/PPHP.PBJV/2022 dated on 25 May 2022
			220231302008376	2022-06-23	72.000.000	Payment of goods expenditure in accordance with contract number: Prin-2872/PPKV/2022 dated on 3 June 2022, BAST number: BA-3132/PPHP.PBJV/2022 dated on 11 June 2022
			220231302008339	2022-06-22	172.816.600	Payment for goods expenditure in accordance with contract number: Prin-2544/PPKV/2022 dated on 20 May 2022, BAST number: BA-2665/PPHP.PBJV/2022 dated on 25 May 2022
			220231301009258	2022-06-24	36.197.074	Payment for goods expenditure in accordance with ST number: 894/DL/STAR/2022 dated on 15 June 2022
			220231302008531	2022-06-24	54.600.000	Payment for goods expenditure in accordance with contract number: Prin-2878/PPKV/2022 dated on 3 June 2022, BAST number: BA-3139/PPHP.PBJV/2022 dated on 11 June 2022
			220231303003499	2022-06-24	68.400.000	Payment for goods expenditure in accordance with contract number: Prin-2864/PPKV/2022 dated on 3 June 2022, BAST number: BA-3136/PPKV/2022 dated on 11 June 2022
			220231302008530	2022-06-24	155.000.000	Payment for goods expenditure in accordance with contract number: Prin-2767/PPKV/2022 dated on 30 May 2022, BAST number: BA-2973/PPHP.PBJV/2022 dated on 03 June 2022
			220231302008529	2022-06-24	144.000.000	Payment for goods expenditure in accordance with contract number: Prin-2879/PPKV/2022 dated on 3 June 2022, BAST number: BA-3033/PPHP.PBJV/2022 dated on 8 June 2022
			220231301009259	2022-06-24	114.633.272	Payment for goods expenditure according to ST number: ST942/DL/STAR/2022 dated on 14 June 2022
			220231301009260	2022-06-24	62.317.105	Payment for goods expenditure according to ST number: ST-943/DL/STAR/2022 dated on 20 June 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302008532	2022-06-24	43.800.000	Payment for goods expenditure in accordance with contract number: Prin-2877/PPK/V/2022 dated on 03 June 2022, BAST number: BA-3064/PPHP.PBJ/V/2022 dated on 09 June 2022
			220231302008512	2022-06-24	86.400.000	Payment of goods expenditure in accordance with contract number: Prin-2871/PPK/V/2022 dated on 03 June 2022, BAST number: BA-3174/PPHP.PBJ/V/2022 dated on 12 June 2022
			220231301009190	2022-06-24	170.000.000	Payment for goods expenditure in accordance with contract number: Prin-2391/PPK/V/2022 dated on 13 May 2022, BAST number: BA-2836/PPHP.PBJ/V/2022 dated on 02 June 2022
			220231302008481	2022-06-24	364.000.000	Payment for goods expenditure in accordance with contract number: Prin-2876/PPK/V/2022 dated on 03 June 2022, BAST number: BA-3138/PPHP.PBJ/V/2022 dated on 10 June 2022
			220231302008513	2022-06-24	86.400.000	Payment for goods expenditure in accordance with contract number: Prin-2870/PPK/V/2022 dated on 03 June 2022, BAST number: BA-3131/PPHP.PBJ/V/2022 dated on 11 June 2022
			220231303003491	2022-06-24	61.200.000	Payment for goods expenditure in accordance with contract number: Prin-2865/PPK/V/2022 dated on 03 June 2022, BAST number: BA-3137/PPK/V/2022 dated on 11 June 2022
			220231302008458	2022-06-24	84.000.000	Payment for goods expenditure in accordance with contract number: Prin-2881/PPK/V/2022 dated on 03 June 2022, Addendum number: Add-3066/PPK/V/2022 dated on 09 June 2022, BAST number: BA-3109/PPK/V/2022 dated on 10 June 2022
			220231303003490	2022-06-24	54.000.000	Payment for goods expenditure in accordance with contract number: Prin-2862/PPK/V/2022 dated on 03 June 2022, BAST number: BA-3134/PPK/V/2022 dated on 11 June 2022
			220231302008480	2022-06-24	114.000.000	Payment for goods expenditure in accordance with contract number: Prin-2540/PPK/V/2022 dated on 20 May 2022, Addendum number: Add-2962/PPK/XI/2022 dated on 06 June 2022, BAST number: BA-3215/PPK/V/2022 dated on 13 June 2022
			220231301009289	2022-06-27	12.453.380	Payment of Goods Expenditure in accordance with ST Number: ST-1318/DL/2/2022 Dated on 17 June 2022
			220231302008516	2022-06-24	89.600.000	Payment of goods expenditure in accordance with contract number: Prin-2869/PPK/V/2022 dated on 02 June 2022, BAST number: BA-3106/PPK/V/2022 dated on 10 June 2022
			220231302008515	2022-06-24	155.400.000	Payment for goods expenditure as per contract number: Prin-2868/PPK/V/2022 dated on 03 June 2022, BAST number: BA-3065/PPK/V/2022 dated on 09 June 2022
			220231302008524	2022-06-24	283.680.000	Payment of goods expenditure in accordance with contract number: Prin-2644/PPK/V/2022 dated on 25 May 2022, BAST number: BA-3005/PPK/V/2022 dated on 07 June 2022

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No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302008523	2022-06-24	283.680.000	Payment for goods expenditure in accordance with contract number: Prin-2873/PPK/VI/2022 dated on 03 June 2022, BAST number: BA-3128/PPHP.PBJ/VI/2022 dated on 10 June 2022
			220231302008522	2022-06-24	195.694.008	Payment for goods expenditure in accordance with contract number: Prin-2875/PPK/VI/2022 dated on 03 June 2022, BAST number: BA-3130/PPHP.PBJ/VI/2022 dated on 10 June 2022
			220231301009222	2022-06-24	141.099.174	Payment for goods expenditure in accordance with ST number: 960/DL/STAR/2022 dated on 22 June 2022
			220231301009284	2022-06-27	15.413.955	Payment for goods expenditure in accordance with ST number: ST-961/DL/STAR/2022 dated on 22 June 2022
			220231301009283	2022-06-27	26.336.890	Payment of goods expenditure in accordance with ST number: ST-977/DL/STAR/2022 dated on 23 June 2022
			220231301009452	2022-06-29	16.973.300	Payment of goods expenditure as per ST number: ST-1005/DL/STAR/2022 dated on 24 June 2022
			220231301009397	2022-06-28	106.059.286	Payment of goods expenditure in accordance with ST number: ST-993/DL/STAR/2022 dated on 24 June 2022
			220231301009451	2022-06-29	10.412.000	Payment of goods expenditure in accordance with SPD number: SPD-4140/DL/3/2022 dated on 13 June 2022
			220231301009547	2022-06-29	48.569.628	Payment of goods expenditure in accordance with ST number: 1030/DL/STAR/2022 dated on 24 June 2022
			220231302009130	2022-07-04	76.080.000	Payment of goods expenditure in accordance with contract number: Prin-3115/PPK/VI/2022 dated on 10 June 2022, BAST number: BA-3374/PPHP.PBJ/VI/2022 dated on 18 June 2022
			220231302009052	2022-07-01	114.000.000	Payment for goods expenditure in accordance with contract number: Prin-2860/PPK/VI/2022 dated on 03 June 2022, BAST number: BA-3539/PPK/VI/2022 dated on 23 June 2022
			220231302008986	2022-07-01	73.360.000	Payment for goods expenditure in accordance with contract number: Prin-3116/PPK/VI/2022 dated on 10 June 2022, BAST number: BA-3352/PPHP.PBJ/VI/2022 dated on 17 June 2022
			220231302009039	2022-07-01	127.500.000	Payment of goods expenditure in accordance with contract number: Prin-3345/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3576/PPK/VI/2022 dated on 24 June 2022
			220231302009038	2022-07-01	195.500.000	Payment for goods expenditure in accordance with contract number: Prin-3344/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3575/PPK/VI/2022 dated on 24 June 2022
			220231301009756	2022-07-01	134.120.553	Payment of goods expenditure in accordance with ST number: 1050/DL/STAR/2022 dated on 27 June 2022
			220231303003681	2022-07-01	43.200.000	Payment of goods expenditure in accordance with receipt number: 831/DL/STAR/2022 dated on 22 June 2022
			220231301009764	2022-07-01	118.635.501	Payment of goods expenditure in accordance with ST number: ST-1054/DL/STAR/2022 dated on 29 June 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301009763	2022-07-01	110.909.708	Payment for goods expenditure in accordance with ST number: ST-1057/DL/STAR/2022 dated on 27 June 2022
			220231301009735	2022-07-01	72.445.897	Payment for goods expenditure according to ST number: ST-1043/DL/STAR/2022 dated on 28 June 2022
			220231303003721	2022-07-04	256.000.000	Payment of Goods Expenditure in accordance with Contract Number: Prin-2961/PPKV/II/2022 Dated on 06 June 2022, BAST Number: BA-3571/PPKV/II/2022 Dated on 24 June 2022
			220231302009122	2022-07-04	83.600.000	Payment for goods expenditure in accordance with contract number: Prin-2845/PPKV/II/2022 dated on 02 June 2022, BAST number: BA-2912/PPHP.PBJ/VI/2022 dated on 04 June 2022
			220231303003720	2022-07-04	440.000.000	Payment of Goods Expenditure in accordance with Contract Number: Prin-2861/PPKV/II/2022 Dated on 03 June 2022, BAST Number: BA-3570/PPKV/II/2022 dated on 24 June 2022
			220231302009123	2022-07-04	158.400.000	Payment for goods expenditure in accordance with contract number: Prin-2965/PPKV/II/2022 dated on 06 June 2022, BAST number: BA-3070/PPHP.PBJ/VI/2022 dated on 09 June 2022
			220231303003707	2022-07-04	57.600.000	Payment of Goods Expenditure in accordance with Contract Number: Prin-2942/PPKV/II/2022 dated on 03 June 2022, BAST Number: BA-3140/PPHP.PBJ/VI/2022 Dated on 10 June 2022
			220231301009825	2022-07-04	78.000.000	Payment for goods expenditure in accordance with contract number: Prin-2940/PPKV/II/2022 dated on 03 June 2022, BAST number: BA-3142/PPHP.PBJ/VI/2022 dated on 11 June 2022
			220231302009154	2022-07-04	263.736.000	Payment for goods expenditure in accordance with contract number: Prin-2967/PPKV/II/2022 dated on 06 June 2022, BAST number: BA-3125/PPHP.PBJ/VI/2022 dated on 09 June 2022
			220231301009826	2022-07-04	57.200.000	Payment of goods expenditure in accordance with Contract Number: Prin-2969/PPKV/II/2022 dated on 06 June 2022, BAST Number: BA-3122/PPHP.PBJ/VI/2022 dated on 10 June 2022
			220231302009150	2022-07-04	364.000.000	Payment for goods expenditure in accordance with contract number: Prin-3339/PPKV/II/2022 dated on 17 June 2022, BAST number: BA-3574/PPHP.PBJ/VI/2022 dated on 24 June 2022
			220231302009149	2022-07-04	55.200.000	Payment for goods expenditure in accordance with contract number: Prin-3601/PPHP.PBJ/VI/2022 dated on 25 June 2022
			220231301009975	2022-07-05	45.600.000	Payment of Goods Expenditure in accordance with Contract Number: Prin-2797/PPKV/II/2022 dated on 31 May 2022, BAST Number: BA-2944/PPHP.PBJ/VI/2022 dated on 05 June 2022
			220231302009380	2022-07-06	158.400.000	Payment of Goods Expenditure as per Contract Number: Prin-2966/PPKV/II/2022 dated on 06 June 2022, BAST Number: BA-3126/PPHP.PBJ/VI/2022 dated on 10 June 2022
			220231301009915	2022-07-04	5.474.500	Payment for goods expenditure in accordance with ST number: 991/DL/STAR/2022 dated on 24 June 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301009916	2022-07-04	6.239.485	Payment of goods expenditure in accordance with ST number: 1044/DL/STAR/2022 dated on 27 June 2022
			220231301009912	2022-07-04	5.504.824	Payment for goods expenditure in accordance with ST number: ST-1045/DL/STAR/2022 dated on 27 June 2022
			220231301009913	2022-07-04	8.109.112	Payment of goods expenditure in accordance with ST number: ST-1068/DL/STAR/2022 dated on 29 June 2022
			220231301009914	2022-07-04	20.830.098	Payment for goods expenditure in accordance with ST number: ST-1792/DL/1/2022 dated on 20 June 2022
			220231301009909	2022-07-04	58.500.000	Payment of goods expenditure in accordance with contract number: Prin-2941/PPK/VI/2022 dated on 03 June 2022, BAST number: BA-3097/PPK/VI/2022 dated on 10 June 2022
			220231301010038	2022-07-06	77.400.000	Payment of goods expenditure in accordance with contract number: Prin-3567/PPK/VI/2022 dated on 24 June 2022, BAST number: BA-3855/PPK/VI/2022 dated on 01 July 2022
			220231302009382	2022-07-06	61.360.000	Payment for goods expenditure in accordance with contract number: Prin-3336/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3564/PPHP.PBJ/VI/2022 dated on 24 June 2022
			220231301010090	2022-07-06	42.637.045	Payment for goods expenditure in accordance with SPD number: SPD-1415/SPD/DL/2022 dated on 1 June 2022
			220231303003799	2022-07-07	56.400.000	Payment of goods expenditure in accordance with contract number: Prin-3350/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3600/PPK/VI/2022 dated on 25 June 2022
			220231303003800	2022-07-07	82.800.000	Payment for goods expenditure as per contract number: Prin-3349/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3599/PPK/VI/2022 dated on 25 June 2022
			220231301010159	2022-07-07	7.241.500	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	10.450.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	76.330.019	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	1.665.563	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010157	2022-07-07	7.186.126	Payment for goods expenditure in accordance with ST number: ST-1635/DL/2/2022 dated on 09 June 2022
			220231301010158	2022-07-07	117.903.040	Payment for goods expenditure in accordance with ST number: ST-3398/DL/2/2022 dated on 05 July 2022
			220231302009448	2022-07-07	84.000.000	Payment for goods expenditure in accordance with contract number: Prin-3588/PPK/VI/2022 dated on 24 June 2022, BAST number: BA-3850/PPK/VI/2022 dated on 01 July 2022
			220231301010274	2022-07-08	64.918.109	Payment for goods expenditure in accordance with ST number: DL.04.02/ST-362/D404/2022 dated on 30 June 2022
			220231301010410	2022-07-11	10.627.400	Payment of goods expenditure in accordance with receipt number: 0228/INV/ACC-OH/VI/2022 dated on 25 June 2022
			220231301010699	2022-07-13	12.465.000	Payment of goods expenditure in accordance with SPD number: SPD-3267/SPD/2022 dated on 24 June 2022

No.	Category	Activity	SP2D			Total	Description
			No.	Date			
			220231302009904	2022-07-13	66.600.000	Payment of goods expenditure in accordance with contract number: Prin-3348/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3654/PPHP.PBJ/VI/2022 dated on 26 June 2022	
			220231302009895	2022-07-13	195.694.008	Payment of goods expenditure in accordance with contract number: Prin-3114/PPK/VI/2022 dated on 10 June 2022, BAST number: 3353/PPHP.PBJ/VI/2022 dated on 16 June 2022	
			220231301010688	2022-07-13	63.600.000	Payment for goods expenditure in accordance with contract number: Prin-3111/PPK/VI/2022 dated on 10 June 2022, BAST number: BA-3111/PPK/VI/2022 dated on 18 June 2022	
			220231301010689	2022-07-13	57.600.000	Payment for goods expenditure as per contract number: Prin-3342/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3552/PPHP.PBJ/VI/2022 dated on 23 June 2022	
			220231301010942	2022-07-15	420.000	Reimbursement of Supplies for the purpose of shopping for goods	
			220231301010942	2022-07-15	6.950.000	Reimbursement of Supplies for the purpose of shopping for goods	
			220231301010942	2022-07-15	19.005.430	Reimbursement of Supplies for the purpose of shopping for goods	
			220231301010942	2022-07-15	3.498.510	Reimbursement of Supplies for the purpose of shopping for goods	
			220231301010888	2022-07-13	9.000.000	Payment for goods expenditure in accordance with ST number: ST-1187/DL/STAR/2022 dated on 01 July 2022	
			220231302009896	2022-07-13	224.580.000	Payment for goods expenditure in accordance with contract number: Prin-3113/PPK/VI/2022 dated on 10 June 2022, BAST number: BA-3354/PPHP.PBJ/VI/2022 dated on 17 June 2022	
			220231301010690	2022-07-13	62.400.000	Payment for goods expenditure in accordance with contract number: Prin-3844/PPK/VI/2022 dated on 1 July 2022, BAST number: BA-4089/PPHP.PBJ/VI/2022 dated on 7 July 2022	
			220231302010110	2022-07-15	149.600.000	Payment for goods expenditure in accordance with contract number: Prin-3112/PPK/VI/2022 dated on 10 June 2022, BAST number: BA-3359/PPHP.PBJ/VI/2022 dated on 17 June 2022	
			220231302010077	2022-07-15	163.078.340	Payment for goods expenditure in accordance with contract number: Prin-3338/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3565/PPHP.PBJ/VI/2022 dated on 23 June 2022	
			220231302010047	2022-07-15	75.400.000	Payment for goods expenditure in accordance with contract number: Prin-3566/PPK/VI/2022 dated on 24 June 2022, BAST number: BA-3854/PPHP.PBJ/VI/2022 dated on 1 July 2022	
			220231302010150	2022-07-15	203.847.925	Payment for goods expenditure in accordance with contract number: Prin-3568/PPK/VI/2022 dated on 24 June 2022, BAST number: BA-3856/PPHP.PBJ/VI/2022 dated on 30 June 2022	
			220231302010107	2022-07-15	54.600.000	Payment for goods expenditure in accordance with contract number: Prin-3346/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3551/PPHP.PBJ/VI/2022 dated on 23 June 2022	
			220231301011045	2022-07-18	115.577.934	Payment for goods expenditure in accordance with ST number: ST-1195/DL/STAR/2022 dated on 12 July 2022	

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301010871	2022-07-15	15.317.477	Payment of goods expenditure in accordance with ST number: 1197/DL/STAR/2022 dated on 12 July 2022
			220231301010899	2022-07-15	43.200.000	Payment of goods expenditure in accordance with receipt number: 009/02/VII/2022 dated on 02 July 2022
			220231302010111	2022-07-15	40.500.000	Payment of Termin II goods expenditure in accordance with contract number: Prin-2538/PPKVI/2022 dated on 20 May 2022, BAST number: BA-4318/PPKVI/2022 dated on 12 July 2022
			220231301010872	2022-07-15	86.853.879	Payment for goods expenditure in accordance with ST number: 1206/DL/STAR/2022 dated on 12 July 2022
			220231301010952	2022-07-15	4.043.000	Payment of goods expenditure in accordance with ST number: ST-2006/DL/1/2022 dated on 05 July 2022
			220231301011043	2022-07-18	68.056.312	Payment of goods expenditure in accordance with SPD number: SPD-3576/SPD/DL/2022 dated on 8 July 2022
			220231303004146	2022-07-18	50.400.000	Payment of goods expenditure in accordance with contract number: Prin-3110/PPKVI/2022 dated on 10 June 2022, BAST number: BA-3376/PPHP.PBJ/VI/2022 dated on 18 June 2022
			220231301011044	2022-07-18	14.629.555	Payment for goods expenditure in accordance with ST number: ST-1216/DL/STAR/2022 dated on 14 July 2022
			220231302010180	2022-07-18	105.600.000	3586/PPKVI/2022 dated on 24 June 2022, BAST number: BA-3555/PPHP.PBJ/VI/2022 dated on 30 June 2022
			220231302010181	2022-07-18	184.800.000	Payment for goods expenditure in accordance with contract number: Prin-3584/PPKVI/2022 dated on 24 June 2022, BAST number: BA-3863/PPHP.PBJ/VI/2022 dated on 01 July 2022
			220231302010166	2022-07-18	125.400.000	Payment for goods expenditure in accordance with contract number: Prin-3585/PPKVI/2022 dated on 24 June 2022, BAST number: BA-3818/PPHP.PBJ/VI/2022 dated on 30 June 2022
			220231302010325	2022-07-19	40.000.000	Payment for goods expenditure in accordance with receipt number: 005/P4M-IN/V/II/2022 dated on 10 July 2022
			220231302010324	2022-07-19	227.772.000	Payment of goods expenditure in accordance with contract number: Prin-3343/PPKVI/2022 dated on 17 June 2022, BAST number: BA-3602/PPHP.PBJ/VI/2022 dated on 22 June 2022
			220231302010323	2022-07-19	275.724.000	Payment for goods expenditure in accordance with contract number: Prin-3347/PPKVI/2022 dated on 17 June 2022, BAST number: BA-3503/PPHP.PBJ/VI/2022 dated on 25 June 2022
			220231301011098	2022-07-19	31.008.037	Payment of goods expenditure in accordance with ST number: ST-1227/DL/STAR/2022 dated on 15 July 2022
			220231302010248	2022-07-19	45.000.000	Payment of goods expenditure according to receipt number: 1210/DL/STAR/2022 dated on 07 July 2022
			220231302010238	2022-07-19	35.000.000	Payment for goods expenditure according to receipt number: 007/P4M-IN/V/VI/2022 dated on 4 July 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302010246	2022-07-19	40.000.000	Payment for goods expenditure according to receipt number: 1213/DL/STAR/2022 dated on 13 July 2022
			220231302010247	2022-07-19	35.000.000	Payment for goods expenditure according to receipt number: 3360/PPHP.PBJ/II/2022 dated on 02 July 2022
			220231301011160	2022-07-19	420.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011160	2022-07-19	2.150.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011160	2022-07-19	65.345.309	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011160	2022-07-19	3.555.640	Reimbursement of Supplies for the purpose of shopping for goods
			220231303004191	2022-07-20	48.000.000	Payment for goods expenditure in accordance with contract number: Prin-3581/PPK/VI/2022 dated on 24 June 2022, BAST number: BA-3862/PPHP.PBJ/VI/2022 dated on 01 July 2022
			220231303004192	2022-07-20	75.600.000	Payment for goods expenditure in accordance with contract number: Prin-3582/PPK/VI/2022 dated on 24 June 2022, BAST number: BA-3895/PPHP.PBJ/VI/2022 dated on 02 July 2022
			220231303004193	2022-07-20	61.200.000	Payment for goods expenditure in accordance with contract number: Prin-3351/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3603/PPHP.PBJ/VI/2022 dated on 26 June 2022
			220231303004194	2022-07-20	57.000.000	Payment for goods expenditure in accordance with contract number: Prin-3580/PPK/VI/2022 dated on 24 June 2022, BAST number: BA-3864/PPHP.PBJ/VI/2022 dated on 01 July 2022
			220231302010339	2022-07-20	105.600.000	Payment for goods expenditure in accordance with contract number: Prin-3341/PPK/VI/2022 dated on 17 June 2022, BAST number: BA-3504/PPHP.PBJ/VI/2022 dated on 22 June 2022
			220231301011196	2022-07-20	3.228.000	Payment of goods expenditure in accordance with ST number: ST-2061/DL/1/2022 dated on 11 July 2022
			220231301011204	2022-07-20	74.400.000	Payment for goods expenditure in accordance with contract number: Prin-3845/PPK/VI/2022 dated on 01 July 2022, BAST number: BA-4124/PPK/VI/2022 dated on 08 July 2022
			220231301011197	2022-07-20	83.099.048	Payment for goods expenditure in accordance with ST number: ST-1248/DL/STAR/2022 dated on 19 July 2022
			220231301011284	2022-07-21	40.714.456	Payment for goods expenditure in accordance with ST number: ST-1256/DL/STAR/2022 dated on 18 July 2022
			220231301011285	2022-07-21	109.896.839	Payment for goods expenditure in accordance with ST number: 1258/DL/STAR/2022 dated on 18 July 2022
			220231301011672	2022-07-27	26.810.807	Payment of goods expenditure as per ST number: ST-1319/DL/STAR/2022 dated on 22 July 2022
			220231301011673	2022-07-27	10.565.879	Payment of goods expenditure in accordance with ST number: ST-2137/DL/1/2022 dated on 15 July 2022
			220231301011704	2022-07-27	2.800.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301011704	2022-07-27	2.820.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301011882	2022-08-01	4.700.000	Payment of goods expenditure in accordance with ST number: DL.04/ST-84/D101/TUD/2022 dated on 18 July 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301011873	2022-07-29	3.388.089	Payment of goods expenditure in accordance with ST number: 1292/DL/STAR/2022 dated on 22 July 2022
			220231301011872	2022-07-29	6.567.000	Payment of goods expenditure according to ST number: ST 83-1/D/101/TUD/2022 dated on 16 July 2022
			220231302010921	2022-07-29	23.640.000	Payment of goods expenditure in accordance with receipt number: 035a/RAPAC/INV/VII/2022 dated on 13 July 2022
			220231301011727	2022-07-28	18.739.707	Payment of goods expenditure in accordance with SPD number: SPD-3799/SPD/DL/2022 dated on 15 July 2022
			220231302010968	2022-08-01	263.500.000	Payment of Goods Expenditure in accordance with Contract Number: Prin-4131/PPK/VII/2022 Dated on 08 July 2022, BAST Number: BA-4454/PPK/VII/2022 dated on 15 July 2022
			220231302010946	2022-08-01	163.000.000	Payment of Goods Expenditure as per Contract Number: Prin-3003/PPK/VII/2022 Dated on 07 June 2022, BAST Number: BA-4385/PPK/VII/2022 dated on 14 July 2022
			220231301011892	2022-08-01	77.400.000	Payment of Goods Expenditure in accordance with Contract Number: Prin-4128/PPK/VII/2022 Dated on 08 July 2022, BAST Number: BA-4487/PPK/VII/2022 dated on 16 July 2022
			220231302010961	2022-08-01	185.483.300	Payment for goods expenditure in accordance with contract number: Prin-3846/PPK/VII/2022 dated on 01 July 2022, BAST number: BA-4052/PPHP.PNJ/VII/2022 dated on 14 July 2022
			220231301011893	2022-08-01	83.400.000	Payment of Goods Expenditure in accordance with Contract Number: Prin-4458/PPK/VII/2022 Dated on 15 July 2022, BAST Number: BA-4656/PPK/VII/2022 dated on 22 July 2022
			220231303004461	2022-08-01	111.600.000	Payment of goods expenditure in accordance with contract number: Prin-4130/PPK/VII/2022 dated on 08 July 2022, BAST number: BA-4485/PPK/VII/2022 dated on 15 July 2022
			220231301011886	2022-08-01	26.701.955	Payment for goods expenditure in accordance with SPD number: SPD-3931/SPD/DL/2022 dated on 8 July 2022
			220231302010971	2022-08-01	72.000.000	Payment for goods expenditure in accordance with contract number: Prin-4450/PPK/VII/2022 dated on 15 July 2022, BAST number: BA-4628/PPHP.PBJ/VII/2022 dated on 21 July 2022
			220231301012070	2022-08-02	2.708.500	Payment for goods expenditure in accordance with ST number: ST-2160/DL/1/2022 dated on 18 July 2022
			220231301012143	2022-08-03	18.131.086	Payment for goods expenditure in accordance with ST number: 1397/DL/STAR/2022 dated on 29 July 2022
			220231301012144	2022-08-03	22.069.217	Payment of goods expenditure according to ST number: 1406/DL/STAR/2022 dated on 01 August 2022
			220231301012474	2022-08-08	1.660.000	Payment of goods expenditure in accordance with ST number: ST-2134/DL/2/2022 dated on 19 July 2022
			220231301012465	2022-08-08	16.900.000	Payment of goods expenditure in accordance with SPD number: SPD-4461/SPD/DL/2022 dated on 29 July 2022

No.	Category	Activity	SP2D		Description	
			No.	Date		
			220231301012466	2022-08-08	12.511.000	Payment of goods expenditure in accordance with ST number: ST-2209/DL/1/2022 dated on 21 July 2022
			220231302011330	2022-08-05	215.350.000	Payment of goods expenditure in accordance with contract number: Prin-4451/PPK/VIII/2022 dated on 15 July 2022, Addendum number: Add-4892/PPK/VIII/2022 dated on 28 July 2022, BAST number: BAST-4485/PPHP.PBJ/VII/2022 dated on 28 July 2022
			220231301012636	2022-08-09	1.080.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301012636	2022-08-09	4.450.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301012636	2022-08-09	6.158.000	Reimbursement of Supplies for Goods Shopping Purposes
			220231301012636	2022-08-09	7.629.349	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301012639	2022-08-09	9.720.483	Payment for goods expenditure in accordance with ST number: ST-1492/DL/STAR/2022 dated on 05 August 2022
			220231301012640	2022-08-09	36.164.986	Payment of goods expenditure in accordance with ST number: ST-2154/DL/1/2022 dated on 15 July 2022
			220231301012711	2022-08-09	2.650.000	Payment for goods expenditure according to ST number: ST-156/D.3.01/2022 dated on 25 July 2022
			220231301012654	2022-08-09	77.400.000	Payment for goods expenditure in accordance with contract number: Prin-4913/PPK/VIII/2022 dated on 29 July 2022, BAST number: BA-5198/PPK/VIII/2022 dated on 05 August 2022
			220231301012655	2022-08-09	56.400.000	Payment for goods expenditure in accordance with contract number: Prin-4660/PPK/VIII/2022 dated on 22 July 2022, BAST number: BA-4909/PPK/VIII/2022 dated on 29 July 2022
			220231302011540	2022-08-09	324.000.000	Payment for goods expenditure in accordance with contract number: Prin-3847/PPK/VIII/2022 dated on 01 July 2022, BAST number: BAST-4907/PPK/VIII/2022 dated on 22 July 2022
			220231301012885	2022-08-11	80.492.066	Payment for goods expenditure in accordance with ST number: 1532/DL/STAR/2022 dated on 08 August 2022
			220231301012931	2022-08-12	122.450.000	Payment for goods expenditure in accordance with contract number: Prin-3704/PPK/VII/2022 dated on 27 June 2022, BAST number: BA-3894/PPHP.PBJ/VII/2022 dated on 15 July 2022
			220231301012975	2022-08-12	8.550.326	Payment for goods expenditure according to ST number: 1536/DL/STAR/2022 dated on 09 August 2022
			220231301013039	2022-08-15	13.000.000	Payment for goods expenditure according to ST number: ST-1550/DL/STAR/2022 dated on 10 August 2022
			220231301013245	2022-08-18	138.500	Payment of goods expenditure in accordance with ST number: 1542/DL/STAR/2022 dated on 10 August 2022
			220231301013340	2022-08-19	2.800.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301013340	2022-08-19	11.948.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301013340	2022-08-19	14.538.232	Reimbursement of Supplies for Goods Shopping Purposes
			220231302012163	2022-08-19	163.000.000	Payment for goods expenditure in accordance with contract number: Prin-4027/PPK/VII/2022 dated on 05 July 2022, BAST number: BA-5450/PPK/VIII/2022 dated on 11 August 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301013420	2022-08-22	14.008.000	Payment for goods expenditure in accordance with ST number: ST-2374/DL/1/2022 dated on 12 August 2022
			220231301013594	2022-08-24	5.003.675	Payment for goods expenditure in accordance with ST number: 16377/DL/STAR/2022 dated on 19 August 2022
			220231302012388	2022-08-24	188.508.300	Payment for goods expenditure in accordance with contract number: Prin-4920/PPK/VIII/2022 dated on 1 August 2022. BAST number: BA-5451/PPHP.PBJ/VIII/2022 dated on 11 August 2022
			220231301013693	2022-08-24	63.000.000	Payment for goods expenditure in accordance with contract number: Prin-5202/PPK/VIII/2022 dated on 05 August 2022. BAST number: BA-5456/PPK/VIII/2022 dated on 12 August 2022
			220231303005072	2022-08-24	62.400.000	Payment for goods expenditure in accordance with contract number: Prin-4914/PPK/VIII/2022 dated on 29 July 2022. BAST number: BA-5125/PPHP.PBJ/VIII/2022 dated on 04 August 2022
			220231301013682	2022-08-24	6.233.000	Reimbursement of Supplies for the Purpose of Shopping for goods
			220231301013682	2022-08-24	1.512.511	Reimbursement of Supplies for the Purpose of Shopping for goods
			220231301013701	2022-08-24	111.319.395	Payment for goods expenditure in accordance with ST number: 1674/DL/STAR/2022 dated on 23 August 2022
			220231302012488	2022-08-25	120.453.624	Payment for goods expenditure in accordance with contract number: Prin-5628/PPK/VIII/2022 dated on 15 August 2022. BAST number: BA-5910/PPK/VIII/2022 dated on 22 August 2022
			220231301014166	2022-09-01	1.795.000	Payment for goods expenditure in accordance with ST number: ST-2410/DL/1/2022 dated on 03 August 2022
			220231301014168	2022-09-01	7.661.363	Payment for goods expenditure in accordance with ST number: ST-2480/DL/4/2022 dated on 09 August 2022
			220231301014167	2022-09-01	3.550.000	Payment for goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2022
			220231301014230	2022-09-02	15.569.170	Payment for goods expenditure in accordance with ST number: 1725/dl/star/2022 dated on 25 August 2022
			220231301014606	2022-09-07	21.600.411	Payment of goods expenditure in accordance with ST number: ST-2445/DL/3/2022 dated on 05 August 2022
			220231301014713	2022-09-07	146.931.864	Payment for goods expenditure in accordance with SPD number: 5375/SPD/DL/2022 dated on 05 September 2022
			220231301014850	2022-09-08	2.420.000	Payment for goods expenditure in accordance with SPD number: SPD-6748/DL/3/2022 dated on 15 August 2022
			220231302013356	2022-09-08	456.125.000	Payment for goods expenditure in accordance with contract number: SP-5959/PPK/VIII/2022 dated on 23 August 2022. BAST number: BAST-6399/PPK/IX/2022 dated on 02 September 2022
			220231302013373	2022-09-08	193.958.300	Payment for goods expenditure in accordance with contract number: Prin-5915/PPK/VIII/2022 dated on 22 August 2022. BAST number: BA-6351/PPHP.PBJ/IX/2022 dated on 1 September 2022

No.	Category	Activity	SP2D			Description
			No.	Date	Total	
			220231302013349	2022-09-08	144,000.000	Payment for goods expenditure in accordance with contract number: Prin-5914/PPK/III/2022 dated on 22 August 2022. BAST number: BA-6350/PPHP.PBJ/IX/2022 dated on 01 September 2022
			220231302013584	2022-09-13	40,000.000	Payment for goods expenditure in accordance with receipt number: 010/P4M-INV/III/2022 dated on 31 August 2022
			220231301015045	2022-09-13	810.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301015045	2022-09-13	12,318.526	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015045	2022-09-13	201.500	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015136	2022-09-14	25,806.576	Payment for goods expenditure in accordance with SPD number: 5331/SPD/DL/2022 dated on 09 September 2022
			220231301015270	2022-09-15	4,332.501	Payment for goods expenditure in accordance with ST number: ST-2835/DL/1/2022 dated on 05 September 2024
			220231302013905	2022-09-16	72,800.000	Payment for goods expenditure in accordance with contract number: Prin-6408/PPK/IX/2022 dated on 02 September 2022, BAST number: BA-6654/PPHP.PBJ/IX/2022 dated on 08 September 2022
			220231303005610	2022-09-16	109,800.000	Payment for goods expenditure in accordance with contract number: Prin-5772/PPK/III/2022 dated on 19 August 2022, BAST number: BA-6048/PPHP.PBJ/III/2022 dated on 25 August 2022
			220231302013906	2022-09-16	72,800.000	Payment for goods expenditure in accordance with contract number: Prin-6407/PPK/IX/2022 dated on 02 September 2022, BAST number: BA-6653/PPHP.PBJ/IX/2022 dated on 08 September 2022
			220231301015510	2022-09-19	84,800.000	Payment for goods expenditure in accordance with contract number: Prin-6606/PPK/IX/2022 dated on 07 September 2022, BAST number: BA-6744/PPHP.PBJ/IX/2022 dated on 10 September 2022
			220231301015633	2022-09-20	24,476.672	Payment for goods expenditure in accordance with SPD number: 5706/SPD/DL/2022 dated on 13 September 2022
			220231301015700	2022-09-21	1,750.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015700	2022-09-21	10,981.597	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015700	2022-09-21	222.200	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301016056	2022-09-27	10,992.774	Payment for goods expenditure in accordance with ST number: 1867/DL/STAR/2022 dated on 12 September 2022
			220231301015701	2022-09-21	19,937.915	Payment for goods expenditure in accordance with SPD number: 5765/SPD/DL/2022 dated on 19 September 2022
			220231302014349	2022-09-27	138,526.824	Payment of goods expenditure in accordance with contract number: Prin-6699/PPK/IX/2022 dated on 09 September 2022, BAST number: BA-6874/PPK/IX/2022 dated on 13 September 2022
			220231302014354	2022-09-27	133,200.000	Payment for goods expenditure in accordance with contract number: Prin-6656/PPK/IX/2022 dated on 9 September 2022, BAST number: BA-6963/PPK/IX/2022 dated on 17 September 2022
			220231302014348	2022-09-27	314,500.000	Payment for goods expenditure in accordance with contract number: Prin-6702/PPK/IX/2022 dated on 09 September 2022, BAST number: BA-6947/PPK/IX/2022 dated on 16 September 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301016053	2022-09-27	44.751.828	Payment for goods expenditure in accordance with ST number: 1927/DL/STAR/2022 dated on 19 September 2022
			220231301016055	2022-09-27	8.577.397	Payment for goods expenditure in accordance with ST number: ST-2824/DL/2/2022 dated on 02 September 2022
			220231301016021	2022-09-27	750.000	Payment of goods expenditure in accordance with ST number: ST-567/SU01/2/2022 dated on 12 September 2022
			220231301016260	2022-09-29	23.346.621	Payment of goods expenditure in accordance with SPD number: 5930/SPD/DL/2022 dated on 23 September 2022
			220231301016282	2022-09-29	29.037.676	Payment of goods expenditure in accordance with SPD number: 5916/SPD/DL/2022 dated on 19 September 2022
			220231302014522	2022-09-29	215.006.800	Payment for goods expenditure in accordance with contract number: Prin-6411/PPK/IX/2022 dated on 2 September 2022, BAST number: BA-6925/PPHP.PBJ/IX/2022 dated on 15 September 2022
			220231302014523	2022-09-29	204.400.000	Payment for goods expenditure in accordance with contract number: Prin-6410/PPK/IX/2022 dated on 02 September 2022, BAST number: BA-6924/PPHP.PBJ/IX/2022 dated on 15 September 2022
			220231301016349	2022-09-30	750.000	Payment of goods expenditure in accordance with ST number: 1953/DL/STAR/2022 dated on 19 September 2022
			220231301016350	2022-09-30	8.622.230	Payment of goods expenditure in accordance with SPD number: SPD-7424/DL/3/2022 dated on 2 September 2022
			220231301016347	2022-09-30	169.543.647	Payment of goods expenditure in accordance with SPD number: 5857/SPD/DL/2022 dated on 19 September 2022
			220231302015156	2022-10-10	66.800.000	Payment of goods expenditure in accordance with contract number: Prin-6956/PPK/IX/2022 dated on 16 September 2022, BAST number: BA-7137/PPHP.PBJ/IX/2022 dated on 22 September 2022
			220231301016735	2022-10-05	540.000	Payment of Goods Expenditure in accordance with ST Number: ST-487/D204/2022 Dated on 23 September 2022
			220231301016999	2022-10-10	138.720.000	Payment of goods expenditure in accordance with contract number: Prin-7195/PPK/IX/2022 dated on 23 September 2022, BAST number: BA-7433/PPHP.PBJ/IX/2022 dated on 28 September 2022
			220231301016722	2022-10-05	105.990.459	Payment for goods expenditure in accordance with SPD number: 6148/SPD/DL/2022 dated on 03 October 2022
			220231301016726	2022-10-06	116.714.841	Payment for goods expenditure in accordance with SPD number: 6121/SPD/DL/2022 dated on 03 October 2022
			220231301016727	2022-10-06	113.098.129	Payment of goods expenditure in accordance with ST number: ST-700/158/ITDA/2022 dated on 29 September 2022
			220231301017194	2022-10-11	9.117.000	Payment for goods expenditure in accordance with ST number: 2882/DL/4/2022 dated on 07 September 2022
			220231301017195	2022-10-11	3.939.134	Payment for goods expenditure in accordance with ST number: ST-2884/DL/2/2022 dated on 07 September 2022
			220231301017196	2022-10-11	750.000	Payment for goods expenditure according to ST number: S-2645/DL/2/2022 dated on 29 September 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302015272	2022-10-11	193,950,000	Payment of goods expenditure in accordance with contract number: Prin-6982/PPK/I/X/2022 dated on 19 September 2022, BAST number: BA-7501/PPHP.PBJ/I/X/2022 dated on 21 September 2022
			220231303006172	2022-10-11	177,000,000	Payment for goods expenditure in accordance with contract number: Prin-7193/PPK/I/X/2022 dated on 23 September 2022, BAST number: BA-7588/PPK/X/2022 dated on 01 October 2022
			220231302015278	2022-10-11	416,500,000	Payment for goods expenditure in accordance with contract number: Prin-7191/PPK/I/X/2022 dated on 23 September 2022, BAST number: BA-7548/PPK/I/X/2022 dated on 30 September 2022
			220231301017487	2022-10-14	15,990,089	Payment for goods expenditure in accordance with ST number: 2040/DL/STAR/2022 dated on 06 October 2022
			220231301017508	2022-10-14	64,800,000	Payment for goods expenditure in accordance with contract number: Prin-7200/PPK/I/X/2022 dated on 23 September 2022, BAST number: BA-7503/PPK/I/X/2022 dated on 29 September 2022
			220231301017551	2022-10-14	6,590,590	Payment for goods expenditure in accordance with ST number: 2051/DL/STAR/2022 dated on 7 October 2022
			220231301017325	2022-10-13	22,288,322	Payment of goods expenditure in accordance with ST number: ST-3194/DL/1/2022 dated on 30 September 2022
			220231301017419	2022-10-13	63,633,147	Payment of goods expenditure in accordance with SPD number: 6241/DL/SPD/2022 dated on 05 October 2022
			220231301017490	2022-10-14	750,000	Payment for goods expenditure in accordance with ST number: ST-267/D3/04/2022 dated on 26 September 2022
			220231301017547	2022-10-14	482,500	Payment for goods expenditure in accordance with ST number: ST-884/PW201/2022 dated on 23 September 2022
			220231301017549	2022-10-14	1,010,000	Payment of goods expenditure in accordance with ST number: 2883/DL/3/2022 dated on 07 September 2022
			220231301017550	2022-10-14	38,506,995	Payment for goods expenditure according to ST number: 2100/DL/2/2022 dated on 07 October 2022
			220231303006280	2022-10-14	57,600,000	Payment for goods expenditure in accordance with contract number: Prin-7692/PPK/I/X/2022 dated on 30 September 2022, BAST number: BA-7790/PPHP.PBJ/I/X/2022 dated on 6 October 2022
			220231303006281	2022-10-14	72,000,000	Payment for goods expenditure in accordance with contract number: Prin-7693/PPK/I/X/2022, dated on 30 September 2022, BAST number: BA-7725/PPHP.PBJ/I/X/2022 dated on 7 October 2022
			220231301017588	2022-10-14	84,800,000	Payment for goods expenditure in accordance with contract number: Prin-7819/PPK/X/2022 dated on 7 October 2022, BAST number: BA-8009/PPHP.PBJ/I/X/2022 dated on 12 October 2022
			220231301017598	2022-10-14	57,600,000	Payment for goods expenditure in accordance with contract number: Prin-7555/PPK/I/X/2022 dated on 30 September 2022, BAST number: BA-7789/PPK/X/2022 dated on 06 October 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302015726	2022-10-14	208,250,000	Payment for goods expenditure in accordance with contract number: Prin-7204/PPK/X/2022 dated on 23 September 2022, BAST number: BA-7787/PPHP.PBJ/X/2022 dated on 06 October 2022
			220231302015865	2022-10-19	105,600,000	Payment for goods expenditure in accordance with contract number: Prin-7690/PPK/X/2022 dated on 3 October 2022, BAST number: BA-7758/PPHP.PBJ/X/2022 dated on 6 October 2022
			220231301017873	2022-10-20	38,073,665	Payment of Goods Expenditure in accordance with ST Number: ST-700/27/Insp-IJ/2022 dated on 30 September 2022
			220231302015844	2022-10-19	158,400,000	Payment for goods expenditure in accordance with contract number: 7691/PPK/X/2022 dated on 3 October 2022, BAST number: BA-7794/PPHP.PBJ/X/2022 dated on 6 October 2022
			220231301018194	2022-10-26	15,196,000	Payment for goods expenditure in accordance with ST number: ST-3195/DL/1/2022 dated on 30 September 2026
			220231302015963	2022-10-20	84,320,000	Payment for goods expenditure in accordance with contract number: Prin-7823/PPK/X/2022 dated on 07 October 2022, BAST number: BA-8110/PPHP.PBJ/X/2022 dated on 15 October 2022
			220231301017878	2022-10-20	2,126,000	Payment for goods expenditure in accordance with ST number: ST-2987/DL/2/2022 dated on 16 September 2022
			220231301017999	2022-10-24	78,430,659	Payment for goods expenditure in accordance with ST number: ST-326/D302/TUD/2022 dated on 11 October 2022
			220231301018216	2022-10-26	11,812,160	Payment for goods expenditure in accordance with ST number: ST-2982/DL/1/2022 dated on 15 September 2022
			220231301018217	2022-10-26	1,500,000	Payment for goods expenditure in accordance with ST number: ST-2778/DL/2/2022 dated on 01 September 2022
			220231301018218	2022-10-26	18,166,967	Payment for goods expenditure according to ST number: ST-2150/DL/STAR/2022 dated on 11 October 2022
			220231302016122	2022-10-24	271,860,000	Payment of goods expenditure in accordance with contract number: Prin-7822/PPK/X/2022 dated on 07 October 2022, BAST number: PL.02/BA-8090/PPHP.PBJ/X/2022 dated on 14 October 2022
			220231301018228	2022-10-26	784,500	Payment for goods expenditure in accordance with SPD number: SPD-8641/DL/3/2022 dated on 26 September 2022
			220231301018229	2022-10-26	8,240,660	Payment for goods expenditure in accordance with ST number: ST-3226/DL/4/2022 dated on 3 October 2022
			220231301018328	2022-10-28	810,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301018328	2022-10-28	750,000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231302016555	2022-10-31	174,000,000	Payment for goods expenditure in accordance with contract number: Prin-7694/PPK/X/2022 dated on 03 October 2022, BAST number: BA-8040/PPHP.PBJ/X/2022 dated on 18 October 2022
			220231302016787	2022-11-02	86,400,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8095/PPK/X/2022 dated on 14 October 2022, BAST number: PL.02/BA-8423/PPHP.PBJ/X/2022 dated on 22 October 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302016781	2022-11-02	283.680.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8201/PPK/X/2022 dated on 17 October 2022, BAST number: PL.02/BA-8316/PPHP.PBJ/X/2022 dated on 21 October 2022
			220231301018702	2022-11-04	5.641.800	Payment for goods expenditure in accordance with ST number: 2171/DL/PNBP/2022 dated on 24 October 2022
			220231301018693	2022-11-02	13.043.650	Payment for goods expenditure according to ST number: ST-3274/DL/1/2022 dated on 06 October 2022
			220231301018696	2022-11-02	8.589.240	Payment of goods expenditure in accordance with ST number: ST-2215/DL/STAR/2022 dated on 28 October 2022
			220231301018697	2022-11-02	3.430.500	Payment of goods expenditure in accordance with SPD number: SPD-9065/DL/3/2022 dated on 20 October 2022
			220231301018712	2022-11-04	6.172.000	Payment of goods expenditure in accordance with ST number: ST-209/SU01/2022 dated on 6 September 2022
			220231301019364	2022-11-09	275.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301019640	2022-11-14	10.388.524	Payment of goods expenditure in accordance with SPD number: SPD-9465/DL/3/2022 dated on 13 October 2022
			220231301020258	2022-11-18	11.109.207	Payment of goods expenditure in accordance with ST number: ST-3512/DL/2/2022 dated on 24 October 2022
			220231301020330	2022-11-21	2.930.239	Payment of goods expenditure in accordance with ST number: HM.04/ST-646/SU01/4/2022 dated on 18 October 2022
			220231301020926	2022-11-25	3.416.410	Payment for goods expenditure in accordance with ST number: 2376/DL/STAR/2022 dated on 17 November 2022
			220231301021168	2022-11-28	7.765.620	Payment for goods expenditure according to ST number: ST-3757/DL/STAR/2022 dated on 08 November 2022
			220231301021453	2022-11-30	3.204.000	Payment of goods expenditure in accordance with ST number: ST-3708/DL/1/2022 dated on 04 November 2023
			220231301021462	2022-12-01	30.000.000	Payment for goods expenditure in accordance with ST number: ST-3993/DL/4/2022 dated on 22 November 2022
			220231301021648	2022-12-05	650.000	Payment for goods expenditure in accordance with ST number: 4577/DL/PBJ/2022 dated on 22 November 2022
			220231301021953	2022-12-05	627.360	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301022983	2022-12-08	201.440	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301023283	2022-12-13	6.025.336	Payment for goods expenditure in accordance with ST number: ST-3926/DL/2/2022 dated on 17 November 2022
			220231301023233	2022-12-13	4.615.979	Payment of goods expenditure in accordance with ST number: ST-3980/DL/2/2022 dated on 21 November 2022
			220231301023274	2022-12-13	4.025.940	Payment of goods expenditure in accordance with ST number: ST-3987/DL/4/2022 dated on 22 November 2022
			220231302020144	2022-12-14	25.000.000	Payment of goods expenditure in accordance with receipt number: 109286 dated on 06 December 2022
			220231301023690	2022-12-14	9.763.720	Payment for goods expenditure in accordance with ST number: ST-4121/DL/3/2022 dated on 30 November 2022

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No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301024266	20-12-2022	52,000.000	Payment for goods expenditure in accordance with ST number: ST-4186/DL/4/2022 dated on 2 December 2022
			220231303008298	2022-12-16	22,200.000	Payment for goods expenditure in accordance with receipt number: 01747/KUG1.0/2022 dated on 06 December 2022
			220231303008303	2022-12-19	37,000.000	Payment for goods expenditure according to receipt number: 05280/KUG.02/KUG.10/2022 dated on 14 December 2022
			220231301024330	2022-12-21	92,960.000	Payment of goods expenditure in accordance with contract number: PL.02/prin-11546/PPKXII/2022 dated on 13 December 2022, BAST number: PL.02/BA-11686/PPKXII/2022 dated on 16 December 2022
			220231301024305	2022-12-20	23,487.146	Payment for goods expenditure in accordance with ST number: ST-1055/PW03/5/2022 dated on 2 December 2022
			220231302021159	2022-12-23	192,404.142	Payment of goods expenditure in accordance with contract number: PL.02/Prin-11515/PPKXII dated on 12 December 2022, BAST number: PL.02/BA-11687/PPKXII/2022 dated on 16 December 2022
			220231701000997	2022-12-31	15,475.244	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash for fiscal year 2022
c	Substance Technical Training				25,475,420,954	
			220231301001479	2/23/2022	11,600.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301001479	2022-02-23	4,500.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301002231	2022-03-10	9,750.000	Reimbursement of Supplies for Goods Shopping Purposes
			220231301002231	2022-03-10	3,765.592	Reimbursement of Supplies for Goods Shopping Purposes
			220231301002231	2022-03-10	7,366.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301002501	2022-03-15	2,600.000	Payment for goods expenditure in accordance with ST number: ST-41/DL/STAR/2022 dated on 14 March 2022
			220231301002663	2022-03-17	90,016.292	Payment of goods expenditure in accordance with SPD number: SPD-111/SPD/DL/2022 dated on 11 March 2022
			220231303001224	2022-03-17	124,775.000	Payment of goods expenditure in accordance with contract number: Print-1121/PPK/III/2022 dated on 02 March 2022 BAST number: BA-1197/PPK/III/2022 dated on 08 March 2022
			220231303001223	2022-03-17	124,775.000	Payment for goods expenditure in accordance with contract number: Print-1191/PPK/III/2022 dated on 07 March 2022 BAST number: BA-1218/PPK/III/2022 dated on 12 March 2022
			220231301002662	2022-03-17	83,820.000	Payment for goods expenditure in accordance with SPD number: 191/SPD/DL/2022 dated on 11 March 2022
			220231301002743	2022-03-17	33,356.000	Payment of goods expenditure in accordance with SPD number: 234/SPD/DL/2022 dated on 15 March 2022
			220231301002899	2022-03-21	2,330.000	Reimbursement of Supplies for the purpose of Goods Expenditure
			220231301002899	2022-03-21	2,000.000	Reimbursement of Supplies for the purpose of Goods Expenditure
			220231301002899	2022-03-21	8,049.350	Reimbursement of Supplies for the purpose of Goods Expenditure

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No.	Category	Activity	SP2D		Description	
			No.	Date		
					Total	
			220231302002667	2022-03-21	127.110.000	Payment for goods expenditure in accordance with contract number: Prin-1034/PPK/III/2022 dated on 25 February 2022 BAST number: BA-1228/PPK/III/2022 dated on 15 March 2022
			220231301002955	2022-03-22	108.000.000	Payment for goods expenditure according to contract number: Prin-1163/PPK/III/2022 dated on 04 March 2022 BAST number: BA-1219.A/PPHP.PBJ/III/2022 dated on 12 March 2022
			220231301003030	2022-03-23	1.270.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301003089	2022-03-24	34.205.210	Payment for goods expenditure in accordance with SPD number: SPD-427/SPD/DL/2022 dated on 20 March 2022
			220231301003088	2022-03-24	33.214.163	Payment for goods expenditure in accordance with SPD number: 663/SPD/DL/2022 dated on 21 March 2022
			220231301003087	2022-03-24	112.797.185	Payment of goods expenditure in accordance with SPD number: 351/SPD/DL/2022 dated on 15 March 2022
			220231303001330	2022-03-24	119.130.000	Payment for goods expenditure in accordance with contract number: Prin-1214/PPK/III/2022 dated on 11 March 2022 BAST number: BA-1273/PPHP.PBJ/III/2022 dated on 19 March 2022
			220231301003109	2022-03-24	108.600.000	Payment of goods expenditure in accordance with contract number: Prin-1219/PPK/III/2022 dated on 11 March 2022 Addendum number: Prin-1261/PPK/III/2022 dated on 18 March 2022 BAST number: BA-1274/PPHP.PBJ/III/2022 dated on 19 March 2022
			220231303001339	2022-03-24	407.600.000	Payment for goods expenditure in accordance with contract number: Prin-1213/PPK/III/2022 dated on 11 March 2022 Addendum Number: Prin-1262/PPK/III/2022 dated on 18 March 2022 BAST Number: BA-1272/PPHP.PBJ/III/2022 dated on 19 March 2022
			220231301003226	2022-03-25	34.405.047	Payment of goods expenditure in accordance with SPD number: SPD-115/DL/STAR/2022 dated on 23 March 2022
			220231301003225	2022-03-25	16.279.427	Payment of goods expenditure in accordance with ST number: ST-127/PW23/II/2022 dated on 8 March 2022
			220231301003391	2022-03-30	61.240.701	Payment of goods expenditure in accordance with SPD number: 167/DL/STAR/2022 dated on 28 March 2022
			220231301003420	2022-03-31	67.813.452	Payment of goods expenditure in accordance with SPD number: SPD-190/DL/STAR/2022 dated on 28 March 2022
			220231301003512	2022-03-31	109.902.181	Payment of goods expenditure in accordance with SPD number: SPD-196/DL/STAR/2022 dated on 27 March 2022
			220231301003511	2022-03-31	36.129.128	Payment of goods expenditure in accordance with SPD number: 1134/SPD/DL/2022 dated on 28 March 2022
			220231301003513	2022-03-31	39.345.082	Payment of goods expenditure in accordance with SPD number: 1073/SPD/DL/2022 dated on 28 March 2022
			220231301003555	2022-03-31	136.127.784	Payment for goods expenditure in accordance with SPD number: 1139/SPD/DL/2022 dated on 28 March 2022
			220231301003553	2022-03-31	36.293.882	Payment for goods expenditure in accordance with SPD number: SPD-203/DL/STAR/2022 dated on 28 March 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301003554	2022-03-31	73.185.733	Payment of goods expenditure in accordance with SPD number: 205/DL/STAR/2022 dated on 28 March 2022
			220231301003613	2022-04-01	59.158.265	Payment of goods expenditure in accordance with SPD number: 738/DL/PBJ/2022 dated on 28 March 2022
			220231301003791	2022-04-05	60.413.000	Payment of goods expenditure in accordance with ST number: 800/090/1879/III/2022 dated on 25 March 2022
			220231301003790	2022-04-05	117.694.056	Payment for goods expenditure in accordance with SPD number: 925/SPD/DL/2022 dated on 28 March 2022
			220231301004222	2022-04-11	13.750.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004222	2022-04-11	2.250.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004222	2022-04-11	18.384.337	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004222	2022-04-11	259.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004033	2022-04-07	113.563.454	Payment for goods expenditure in accordance with SPD number: SPD-310/SPD/DL/2022 dated on 1 April 2022
			220231302003643	2022-04-07	128.400.000	Payment for goods expenditure in accordance with contract number: Prin-1265/PPK/III/2022 dated on 18 March 2022 BAST number: BA-1343/PPHP.PBJ/III/2022 dated on 26 March 2022
			220231302003642	2022-04-07	126.600.000	Payment for goods expenditure in accordance with contract number: Prin-1266/PPK/III/2022 dated on 18 March 2022 BAST number: BA-1343A/PPHP.PBJ/III/2022 dated on 26 March 2022
			220231301004032	2022-04-07	124.958.529	Payment for goods expenditure in accordance with SPD number: 1353/SPD/DL/2022 dated on 04 April 2022
			220231301004074	2022-04-08	81.945.543	Payment for goods expenditure in accordance with SPD number: SPD-1253/SPD/DL/2022 dated on 04 April 2022
			220231301004031	2022-04-07	70.889.791	Payment for goods expenditure in accordance with SPD number: 1290/SPD/DL/2022 dated on 04 April 2022
			220231302004007	2022-04-12	129.500.000	Payment for goods expenditure in accordance with contract number: Prin-1326/PPK/III/2022 dated on 25 March 2022 BAST number: BA-1454/PPK/IV/2022 dated on 2 April 2022
			220231302003948	2022-04-11	132.600.000	Payment for goods expenditure in accordance with contract number: Prin-1333/PPK/III/2022 dated on 25 March 2022 BAST number: BA-1453/PPK/IV/2022 dated on 1 April 2022
			220231301004380	2022-04-12	126.000.000	Payment for goods expenditure according to contract number: Prin-1327/PPK/III/2022 dated on 25 March 2022 BAST number: BA-1451/PPHP.PBJ/IV/2022 dated on 2 April 2022
			220231301004508	2022-04-13	22.994.370	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004509	2022-04-13	4.000.000	Payment for goods expenditure according to ST number: 339/DL/STAR/2022 dated on 04 April 2022
			220231301004514	2022-04-13	3.600.000	Payment of goods expenditure according to ST number: 340/DL/STAR/2022 dated on 04 April 2022

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No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301004510	2022-04-13	140.400.000	Payment for goods expenditure in accordance with contract number: Prin-1341/PPK/III/2022 dated on 25 March 2022 BAST number: BA-1104/PPK/IV/2022 dated on 01 April 2022
			220231301004584	2022-04-14	21.250.000	Payment for goods expenditure according to ST number: ST-358/DL/STAR/2022 dated on 11 April 2022
			220231302004248	2022-04-14	159.600.000	Payment of goods expenditure in accordance with contract number: Prin-1339/PPK/III/2022 dated on 28 March 2022 BAST number: BA-1456/PPK/IV/2022 dated on 01 April 2022
			220231301004649	2022-04-14	124.429.123	Payment for goods expenditure in accordance with SPD number: SPD-1437/SPD/DL/2022 dated on 9 April 2022
			220231301004720	2022-04-18	29.305.389	Payment for goods expenditure in accordance with SPD number: SPD-1459/SPD/DL/2022 dated on 13 April 2022
			220231302004498	2022-04-19	259.200.000	Payment of goods expenditure in accordance with contract number: Prin-1428/PPK/IV/2022 dated on 01 April 2022 BAST number: BA-1606/PPHP.PBJ/IV/2022 dated on 09 April 2022
			220231303001942	2022-04-19	256.800.000	Payment for goods expenditure according to contract number: Prin-1427/PPK/IV/2022 dated on 01 April 2022 BAST number: BA-1605/PPHP.PBJ/IV/2022 dated on 09 April 2022
			220231302004499	2022-04-19	124.200.000	Payment for goods expenditure in accordance with contract number: Prin-1340/PPK/III/2022 dated on 25 March 2022 BAST number: BA-1455/PPK/IV/2022 dated on 02 April 2022
			220231302004493	2022-04-19	126.600.000	Payment for goods expenditure in accordance with contract number: Prin-1328/PPK/III/2022 dated on 25 March 2022 BAST number: BA-1450/PPHP.PBJ/IV/2022 dated on 2 April 2022
			220231301004884	2022-04-19	12.392.501	Payment for goods expenditure according to ST number: ST-301/DL/1/2022 dated on 1 April 2022
			220231301004886	2022-04-19	1.454.000	Payment of goods expenditure in accordance with ST number: ST-680/DL/3/2022 dated on 16 March 2022
			220231301004912	2022-04-19	550.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004912	2022-04-19	1.450.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004912	2022-04-19	95.750.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004912	2022-04-19	69.688.787	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004912	2022-04-19	18.176.853	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004888	2022-04-19	2.420.000	Payment for goods expenditure in accordance with ST number: ST-851/DL/4/2022 dated on 28 March 2022
			220231301004933	2022-04-19	23.750.000	Payment of Goods Expenditure as per ST Number: ST-133/D204/2022 dated on 21 March 2022
			220231301004952	2022-04-19	13.689.000	Payment of Goods Expenditure in accordance with receipt number: 005/JUNE/A-Claw/III/2022 dated on 28 March 2022
			220231301004913	2022-04-19	12.431.534	Payment of goods expenditure in accordance with SPD number: SPD-1616/SPD/DL/2022 dated on 4 April 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301005088	2022-04-21	14.311.503	Payment of goods expenditure in accordance with SPD number: SPD-421/DL/STAR/2022 dated on 12 April 2022
			220231301005224	2022-04-22	71.336.900	Payment of goods expenditure in accordance with ST number: ST-094/18.14/Inspectorate/2022 dated on 14 April 2022
			220231301005087	2022-04-21	27.112.731	Payment of goods expenditure in accordance with ST number: ST-409/PW17/1/2022 dated on 11 April 2022
			220231301005308	2022-04-22	39.655.575	Payment for goods expenditure in accordance with SPD number: 1828/SPD/DL/2022 dated on 18 April 2022
			220231301005211	2022-04-22	18.666.450	Payment of goods expenditure in accordance with ST number: ST-941/DL/1/2022 dated on 04 April 2022
			220231301005210	2022-04-22	131.317.932	Payment of goods expenditure in accordance with ST number: ST-700/54/INK-SPT/2022 dated on 18 April 2022
			220231301005209	2022-04-22	82.643.292	Payment of goods expenditure in accordance with SPD number: 1738/SPD/DL/2022 dated on 14 April 2022
			220231301005300	2022-04-22	77.201.785	Payment for goods expenditure in accordance with SPD number: SPD-1710/SPD/DL/2022 dated on 14 April 2022
			220231301005208	2022-04-22	129.108.889	Payment for goods expenditure in accordance with SPD number: SPD-1643/SPD/DL/2022 dated on 14 April 2022
			220231303002115	2022-04-25	118.800.000	Payment for goods expenditure in accordance with contract number: Prin-1330/PPK/II/2022 dated on 25 March 2022 BAST number: BA-1458/PPHP.PBJ/IV/2022 dated on 02 April 2022
			220231302005101	2022-04-26	132.640.000	Payment for goods expenditure in accordance with contract number: Prin-1331/PPK/III/2022 dated on 25 March 2022 BAST number: BA-1449/PPHP.PBJ/IV/2022 dated on 02 April 2022
			220231303002171	2022-04-26	129.600.000	Payment for goods expenditure in accordance with contract number: Prin-1329/PPK/II/2022 dated on 25 March 2022 BAST number: BA-1457/PPHP.PBJ/IV/2022 dated on 02 April 2022
			220231301005418	2022-04-26	37.162.959	Payment for goods expenditure in accordance with SPD number: 1813/SPD/DL/2022 dated on 18 April 2022
			220231302004929	2022-04-25	154.413.000	Payment of goods expenditure in accordance with contract number: Prin-1660/PPK/IV/2022 dated on 8 April 2022 BAST number: BA-1723/PPHP.PBJ/IV/2022 dated on 14 April 2022
			220231301005417	2022-04-26	18.440.936	Payment for goods expenditure in accordance with SPD number: 309/DL/STAR/2022 dated on 14 April 2022
			220231301005579	2022-04-26	12.410.506	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301005579	2022-04-26	35.800.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301005579	2022-04-26	54.019.915	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301005579	2022-04-26	13.397.175	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301005684	2022-04-27	15.237.336	Payment for goods expenditure in accordance with ST number: ST-675/DL/3/2022 dated on 15 March 2022
			220231301005787	2022-04-28	27.029.524	Payment of goods expenditure in accordance with SPD number: SPD-250/DL/3/2022 dated on 14 April 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301005782	2022-04-28	50,000.000	Payment of goods expenditure as per ST number: ST-47/DL/STAR/2022 dated on 22 April 2022
			220231301005788	2022-04-28	22,015.509	Payment of goods expenditure in accordance with SPD number: SPD-1894/SPD/DL/2022 dated on 9 April 2022
			220231301005781	2022-04-28	15,309.902	Payment of goods expenditure in accordance with SPD number: SPD-2582/DL/3/2022 dated on 16 April 2022
			220231301005768	2022-04-28	41,413.020	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301005826	2022-05-09	7,870.000	Payment for goods expenditure in accordance with SPD number: 491/DL/STAR/2022 dated on 18 April 2022
			220231301005830	2022-05-09	26,364.872	Payment of goods expenditure in accordance with SPD number: SPD-495/DL/STAR/2022 dated on 18 April 2022
			220231302005815	2022-05-12	259,200.000	Payment for goods expenditure in accordance with contract number: Prin-1721/PPK/III/2022 dated on 14 April 2022 BAST number: BA-1899/PPHP.PBJ/IV/2022 dated on 23 April 2022
			220231301005854	2022-05-09	259,200.000	Payment for goods expenditure in accordance with contract number: Prin-1720/PPK/IV/2022 dated on 14 April 2022 BAST number: BA-1901/PPHP.PBJ/IV/2022 dated on 23 April 2022
			220231303002307	2022-04-28	238,800.000	Payment for goods expenditure according to contract number: Prin-1722/PPK/IV/2022 dated on 14 April 2022 BAST number: BA-1900/PPHP.PBJ/IV/2022 dated on 23 April 2022
			220231303002325	2022-05-09	108,000.000	Payment for goods expenditure in accordance with contract number: Prin-1587/PPK/IV/2022 dated on 8 April 2022 BAST number: BA-1741/PPHP.PBJ/IV/2022 dated on 15 April 2022
			220231301005827	2022-05-09	7,535.363	Payment for goods expenditure according to ST number: ST-82/0302/TUD/2022 dated on 12 April 2022
			220231301006286	2022-05-12	17,391.700	Payment for goods expenditure in accordance with ST number: ST-141/PW/16/1/2022 dated on 25 March 2022
			220231301006209	2022-05-12	21,500.000	Payment of goods expenditure in accordance with ST number: ST-141/PW/14/2022 dated on 25 March 2022
			220231301006208	2022-05-12	42,014.565	Payment of goods expenditure in accordance with SPD number: SPD-1643/SPD/DL/2022 dated on 16 April 2022
			220231301006770	2022-05-20	5,973.000	Reimbursement of Supplies for the purpose of goods expenditure
			220231301006770	2022-05-20	4,540.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301006770	2022-05-20	38,200.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301006770	2022-05-20	46,499.833	Reimbursement of Supplies for the purpose of shopping for goods
			220231301006770	2022-05-20	1,860.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301006792	2022-05-20	28,397.975	Payment of goods expenditure in accordance with SPD number: SPD-2033/SPD/DL/2022 dated on 14 May 2022
			220231301006890	2022-05-23	20,832.582	Payment for goods expenditure in accordance with ST number: ST-556/DL/STAR/2022 dated on 14 April 2022
			220231301006787	2022-05-20	77,001.616	Payment for goods expenditure in accordance with SPD number: 2111/SPD/DL/2022 dated on 18 May 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301006940	2022-05-23	20,000,000	Payment of goods expenditure in accordance with ST number: ST-31/D/1001/TUD/2022 dated on 27 April 2022
			220231301007118	2022-05-27	11,851,437	Payment of goods expenditure in accordance with SPD number: SPD-3075/DL/3/2022 dated on 18 April 2022
			220231301007257	2022-05-30	13,407,000	Reimbursement of Supplies for the purpose of goods expenditure
			220231301007257	2022-05-30	2,130,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007257	2022-05-30	1,000,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007257	2022-05-30	17,358,950	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007257	2022-05-30	15,839,756	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007373	2022-06-02	18,500,000	Payment for goods expenditure in accordance with ST number: ST-677/DL/STAR/2022 dated on 20 May 2022
			220231301007346	2022-05-31	78,000,000	Payment for goods expenditure in accordance with contract number: Prin-2290/PPK/IV/2022 dated on 09 May 2022, BAST Number: BA-2430/PPHP.PBJV/2022 dated on 15 May 2022
			220231301007345	2022-05-31	78,000,000	Payment for goods expenditure in accordance with contract number: Prin-2291/PPK/IV/2022 dated on 09 May 2022, BAST number: BA-2406/PPHP.PBJV/2022 dated on 14 May 2022
			220231301007338	2022-05-31	9,277,800	Payment for goods expenditure in accordance with ST number: 516/DL/STAR/2022 dated on 24 May 2022
			220231301007337	2022-05-31	12,250,000	Payment for goods expenditure in accordance with ST number: 687/DL/STAR/2022 dated on 25 May 2022
			220231301007451	2022-06-03	11,960,319	Payment of goods expenditure in accordance with ST number: ST-699/DL/STAR/2022 dated on 30 May 2022
			220231302007311	2022-06-08	455,925,000	Payment of goods expenditure in accordance with contract number: SP-2334/PPK/IV/2022 dated on 11 May 2022, BAST number: BA-2642/PPK/IV/2022 dated on 25 May 2022
			220231301007599	2022-06-07	1,450,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007599	2022-06-07	11,750,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007599	2022-06-07	22,960,118	Reimbursement of Supplies for the purpose of shopping for goods
			220231301007613	2022-06-07	96,000,000	Payment for goods expenditure in accordance with contract number: Prin-2387/PPK/IV/2022 dated on 13 May 2022, BAST number: BA-2559/PPH.PBJV/2022 dated on 21 May 2022
			220231301007803	2022-06-08	102,000,000	Payment for goods expenditure in accordance with contract number: Prin-2381/PPK/IV/2022 dated on 13 May 2022, BAST number: BA-2560/PPHP.PBJV/2022 dated on 21 May 2022
			220231301007754	2022-06-08	16,816,973	Payment for goods expenditure in accordance with ST number: ST-1311/DL/4/2022 dated on 13 May 2022
			220231301007753	2022-06-07	8,561,811	Payment for goods expenditure in accordance with ST number: ST-686/DL/STAR/2022 dated on 25 May 2022
			220231301007752	2022-06-07	1,750,000	Payment of goods expenditure in accordance with ST number: ST-140/N/4/2022 dated on 20 May 2022

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No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301007751	2022-06-08	12.681.000	Payment of goods expenditure in accordance with ST number: ST-1427/DL//2022 dated on 23 May 2022
			220231301008334	2022-06-13	52.079.121	Payment of goods expenditure in accordance with SPD number: SPD-2744/SPD/DL/2022 dated on 3 June 2022
			220231301008211	2022-06-10	39.359.071	Payment of goods expenditure in accordance with ST number: ST-254/PW32/1/2022 dated on 3 June 2022
			220231301008216	2022-06-10	22.967.753	Payment for goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008216	2022-06-10	680.000	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008216	2022-06-10	7.930.000	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008216	2022-06-10	42.298.065	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008216	2022-06-10	6.504.439	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301008343	2022-06-13	231.815.072	Payment of goods expenditure in accordance with SPD number: SPD-2499/SPD/DL/2022 dated on 2 June 2022
			220231301008336	2022-06-13	3.422.900	Payment of goods expenditure in accordance with SPD number: 778/DL/STAR/2022 dated on 09 June 2022
			220231301008837	2022-06-17	30.000.000	Payment of goods expenditure in accordance with ST number: ST-810/DL/STAR/2022 dated on 3 June 2022
			220231301009062	2022-06-22	14.602.288	Payment of goods expenditure in accordance with ST number: ST-1717/DL/1/2022 dated on 15 June 2022
			220231301009012	2022-06-21	5.959.500	Reimbursement of Supplies for the purpose of shopping for goods
			220231301009012	2022-06-21	8.834.000	Reimbursement of Supplies for the purpose of goods expenditure
			220231301008994	2022-06-21	17.000.000	Payment of goods expenditure in accordance with ST number: 888/DL/STAR/2022 dated on 17 June 2022
			220231301009259	2022-06-24	31.746.894	Payment of goods expenditure in accordance with ST number: ST942/DL/STAR/2022 dated on 14 June 2022
			220231301009293	2022-06-27	2.022.000	Payment of goods expenditure in accordance with receipt number: 890/DL/STAR/2022 dated on 23 June 2022
			220231301009343	2022-06-27	28.195.705	Payment of goods expenditure in accordance with ST number: ST-952/DL/STAR/2022 dated on 21 June 2022
			220231301009731	2022-07-01	15.175.104	Payment of goods expenditure in accordance with SPD number: SPD-3960/DL/3/2022 dated on 3 June 2022
			220231302008694	2022-06-29	456.125.000	Payment of goods expenditure in accordance with contract number: SP-3273/PPK/VI/2022 dated on 15 June 2022, BAST number: BAST-3572/PPK/VI/2022 dated on 24 June 2022
			220231301009451	2022-06-29	6.930.000	Payment for goods expenditure in accordance with SPD number: SPD-4140/DL/3/2022 dated on 13 June 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231303003680	2022-07-01	259.200.000	Payment of goods expenditure in accordance with contract number: Prin-2943/PPK/VI/2022 dated on 03 June 2022, BAST number: BA-3141/PPHP.PBJ/VI/2022 dated on 11 June 2022
			220231301009915	2022-07-04	4.924.000	Payment of goods expenditure in accordance with ST number: 991/DL/STAR/2022 dated on 24 June 2022
			220231301010159	2022-07-07	750.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	7.544.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	265.075	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010157	2022-07-07	6.360.000	Payment for goods expenditure in accordance with ST number: ST-1635/DL/2/2022 dated on 09 June 2022
			220231301010201	2022-07-07	18.000.000	Payment of goods expenditure in accordance with ST number: DL.04.02/ST-305/SU01/1/2022 dated on 24 May 2022
			220231302009646	2022-07-11	14.400.000	Payment of goods expenditure in accordance with receipt number: 0228/INV/ACC-OH/VI/2022 dated on 25 June 2022
			220231301010504	2022-07-12	3.443.000	Payment of goods expenditure in accordance with receipt number: 012/JNE/A-Ciawi/VI/2022 dated on 28 June 2022
			220231301011045	2022-07-18	41.910.000	Payment of goods expenditure in accordance with ST number: ST-1195/DL/STAR/2022 dated on 12 July 2022
			220231301010872	2022-07-15	150.560.673	Payment for goods expenditure in accordance with ST number: 1206/DL/STAR/2022 dated on 12 July 2022
			220231301011098	2022-07-19	1.418.209	Payment of goods expenditure in accordance with ST number: ST-1227/DL/STAR/2022 dated on 15 July 2022
			220231301011160	2022-07-19	3.750.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011160	2022-07-19	13.063.392	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011160	2022-07-19	2.203.200	Reimbursement of Supplies for the purpose of shopping for goods
			220231301011196	2022-07-20	10.753.699	Payment for goods expenditure in accordance with ST number: ST-2061/DL/1/2022 dated on 11 July 2022
			220231301011286	2022-07-21	1.750.000	Payment of goods expenditure in accordance with ST number: ST-1238/DL/STAR/2022 dated on 18 July 2022
			220231301011283	2022-07-21	78.915.716	Payment of goods expenditure in accordance with SPD number: SPD-3862/SPD/2022 dated on 15 July 2022
			220231301011491	2022-07-25	152.385.122	Payment of goods expenditure as per ST number: ST-1280/DL/STAR/2022 dated on 20 July 2022
			220231301011673	2022-07-27	4.280.000	Payment for goods expenditure in accordance with ST number: ST-2137/DL/1/2022 dated on 15 July 2022
			220231301011882	2022-08-01	21.000.000	Payment of goods expenditure in accordance with ST number: DL.04/ST-84/D101/TUD/2022 dated on 18 July 2022
			220231301011873	2022-07-29	13.906.543	Payment of goods expenditure in accordance with ST number: 1292/DL/STAR/2022 dated on 22 July 2022
			220231301011872	2022-07-29	9.320.626	Payment for goods expenditure in accordance with ST number: ST.83.1/D101/TUD/2022 dated on 16 July 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301011883	2022-08-01	30.500.000	Payment of goods expenditure as per ST number: DL.03.02/ST-243/LB/2/2022 dated on 11 July 2022
			220231301011884	2022-08-01	156.433.721	Payment of goods expenditure according to ST number: 1358/DL/STAR/2022 dated on 26 July 2022
			220231301011885	2022-08-01	49.327.684	Payment for goods expenditure in accordance with ST number: 1360/DL/STAR/2022 dated on 26 July 2022
			220231301012466	2022-08-08	13.448.591	Payment of goods expenditure in accordance with ST number: ST-2209/DL/1/2022 dated on 21 July 2022
			220231301012375	2022-08-05	232.451.840	Payment of goods expenditure in accordance with SPD number: SPD-4185/DL/2022 dated on 29 July 2022
			220231301012376	2022-08-05	42.899.351	Payment of goods expenditure in accordance with ST number: 1459/DL/STAR/2022 dated on 03 August 2022
			220231301012636	2022-08-09	8.000.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301012636	2022-08-09	17.407.500	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301012636	2022-08-09	5.484.818	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301012639	2022-08-09	16.480.228	Payment for goods expenditure in accordance with ST number: ST-1492/DL/STAR/2022 dated on 05 August 2022
			220231301012640	2022-08-09	8.684.000	Payment of goods expenditure in accordance with ST number: ST-2154/DL/1/2022 dated on 15 July 2022
			220231302011565	2022-08-09	456.125.000	Payment for goods expenditure in accordance with contract number: SP-4753/PPK/VII/2022 dated on 3 August 2022
			220231301012711	2022-08-09	19.250.000	Payment for goods expenditure in accordance with ST number: ST-156/D.3.01/2022 dated on 25 July 2022
			220231303004699	2022-08-09	122.400.000	Payment for goods expenditure in accordance with contract number: Prin-4449/PPK/VII/2022 dated on 15 July 2022, BAST number: BA-4688/PPHP.PBJ/VII/2022 dated on 23 July 2022
			220231302011537	2022-08-09	152.640.000	Payment for goods expenditure in accordance with contract number: Prin-4447/PPK/VII/2022 dated on 15 July 2022, BAST number: BA-4687/PPK/VII/2022 dated on 23 July 2022
			220231302011534	2022-08-09	140.850.000	Payment for goods expenditure as per contract number: Prin-4448/PPK/VII/2022 dated on 15 July 2022, BAST number: BA-4689/PPHP.PBJ/VII/2022 dated on 23 July 2022
			220231302011538	2022-08-09	307.200.000	Payment for goods expenditure in accordance with contract number: Prin-4129/PPK/VII/2022 dated on 08 July 2022, BAST number: BA-4486/PPK/VII/2022 dated on 16 July 2022
			220231301012855	2022-08-11	39.012.519	Payment of Goods Expenditure in accordance with ST Number: ST-1988/DL/4/2022 dated on 01 August 2022
			220231302011955	2022-08-15	126.600.000	Payment for goods expenditure in accordance with contract number: Prin-4659/PPK/VII/2022 dated on 22 July 2022, BAST number: BA-4946/PPHP.PBJ/VII/2022 dated on 30 July 2022
			220231301012975	2022-08-12	11.190.563	Payment for goods expenditure according to ST number: 1536/DL/STAR/2022 dated on 09 August 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302019110	2022-08-15	3,047,000	Payment for goods expenditure according to receipt number: 112/Kug/Pos-Boo/VII/2022 dated on 8 August 2022
			220231301012981	2022-08-12	205,951,345	Payment for goods expenditure in accordance with ST number: ST-1552/DL/STAR dated on 10 August 2022
			220231301013244	2022-08-18	16,461,353	Payment for goods expenditure according to ST number: ST-DL.02.02/1.4/3697/2022 dated on 08 August 2022
			220231302012115	2022-08-18	172,760,000	Payment for goods expenditure in accordance with contract number: Prin-4658/PPK/VIII/2022 dated on 22 July 2022, Addendum number: Prin-4814/PPK/VIII/2022 dated on 27 July 2022, BAST number: BA-1944/PPHP.PBJ/VIII/2022 dated on 30 July 2022
			220231303004936	2022-08-18	305,200,000	Payment for goods expenditure in accordance with contract number: Prin-4910/PPK/VIII/2022 dated on 29 July 2022, BAST number: BA-5235/PPK/VIII/2022 dated on 06 August 2022
			220231302012117	2022-08-18	87,427,000	Payment for goods expenditure in accordance with contract number: Prin-5083/PPK/VIII/2022 dated on 03 August 2022, BAST number: BA-5354/PPK/VIII/2022 dated on 09 August 2022
			220231301013245	2022-08-18	2,024,700	Payment for goods expenditure in accordance with ST number: 1542/DL/STAR/2022 dated on 10 August 2022
			220231301013340	2022-08-19	24,750,000	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301013340	2022-08-19	11,758,000	Reimbursement of Supplies for Goods Expenditure Needs
			220231302012121	2022-08-18	9,900,000	Payment for goods expenditure according to receipt number: 151/TNH/AJT/VIII/2022 dated on 08 August 2022
			220231302012174	2022-08-19	156,500,000	Payment for goods expenditure in accordance with contract number: Prin-5016/PPK/VIII/2022 dated on 01 August 2022, BAST number: BA-5121/PPK/VIII/2022 dated on 04 August 2022
			220231301013333	2022-08-19	11,923,731	Payment for goods expenditure in accordance with ST number: 2484/DL/1/2022 dated on 09 August 2022
			220231303004975	2022-08-19	308,000,000	Payment for goods expenditure in accordance with contract number: Prin-5204/PPK/VIII/2022 dated on 05 August 2022, BAST number: BA-5514/PPK/VIII/2022 dated on 13 August 2022
			220231301013385	2022-08-22	8,250,000	Payment for goods expenditure in accordance with ST number: ST-857/JF/1/2022 dated on 28 July 2022
			220231301013420	2022-08-22	9,165,000	Payment for goods expenditure in accordance with ST number: ST-2374/DL/1/2022 dated on 12 August 2022
			220231301013594	2022-08-24	7,628,858	Payment of goods expenditure in accordance with ST number: 1637/DL/STAR/2022 dated on 19 August 2022
			220231301013595	2022-08-24	12,064,065	Payment of goods expenditure in accordance with ST number: ST-2322/DL/STAR/2022 dated on 29 July 2022
			220231301013694	2022-08-24	140,400,000	Payment for goods expenditure in accordance with contract number: Prin-4916/PPK/VIII/2022 dated on 29 July 2022, BAST number: BA-5237/PPHP.PBJ/VIII/2022 dated on 06 August 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302012424	2022-08-24	166.680.000	Payment for goods expenditure in accordance with contract number: Prin-4912/PPK/VIII/2022 dated on 29 July 2022, BAST number: BA-5236/PPHP.PBJ/VIII/2022 dated on 06 August 2022
			220231302012425	2022-08-24	168.960.000	Payment for goods expenditure in accordance with contract number: Prin-5203/PPK/VIII/2022 dated on 05 August 2022, BAST number: BA-5515/PPHP.PJ/VIII/2022 dated on 13 August 2022
			220231301013682	2022-08-24	1.350.000	Reimbursement of Supplies for the Purpose of Shopping for goods
			220231301013682	2022-08-24	6.500.000	Reimbursement of Supplies for the Purpose of Shopping for goods
			220231301013682	2022-08-24	651.500	Reimbursement of Supplies for the Purpose of Shopping for goods
			220231301013701	2022-08-24	146.889.882	Payment for goods expenditure in accordance with ST number: 1674/DL/STAR/2022 dated on 23 August 2022
			220231301013804	2022-08-25	153.722.988	Payment of goods expenditure according to SPD number: SPD-5109/SPD/DL/2022 dated on 22 August 2022
			220231302012486	2022-08-25	156.500.000	Payment of goods expenditure in accordance with contract number: 5325/PPK/VIII/2022 dated on 8 August 2022, BAST number: BA-5452/PPK/VIII/2022 dated on 11 August 2022
			220231301014166	2022-09-01	1.900.000	Payment for goods expenditure in accordance with ST number: ST-2410/DL/1/2022 dated on 03 August 2022
			220231301014187	2022-09-01	182.000	Payment for goods expenditure in accordance with receipt number: 007/JINEA-Ciawi/VIII/2022 dated on 16 August 2022
			220231301014168	2022-09-01	16.657.374	Payment for goods expenditure in accordance with ST number: ST-2480/DL/4/2022 dated on 09 August 2022
			220231302012787	2022-09-01	45.600.000	Payment for goods expenditure in accordance with receipt number: 22175/5KWB/2022 dated on 15 August 2022
			220231301014167	2022-09-01	12.750.000	Payment of goods expenditure as per ST number: ST-2533/DL/1/2022 dated on 11 August 2031
			220231301014167	2022-09-01	48.340.500	Payment for goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2032
			220231301014603	2022-09-07	2.000.000	Payment for goods expenditure in accordance with ST number: ST-2186/DL/2/2022 dated on 19 July 2022
			220231303005428	2022-09-08	259.200.000	Payment for goods expenditure in accordance with contract number: Prin-4529/PPK/VIII/2022 dated on 19 August 2022, BAST number: BA-6133/PPHP.PBJ/VIII/2022 dated on 27 August 2022
			220231301014874	2022-09-08	11.029.221	Payment for goods expenditure in accordance with ST number ST-1787/DL/STAR/2022 dated on 2 September 2022
			220231301014713	2022-09-07	46.823.685	Payment of goods expenditure in accordance with SPD number: 5375/SPD/DL/2022 dated on 05 September 2022
			220231301014835	2022-09-08	19.695.210	Payment of goods expenditure in accordance with ST number: ST-2178/DL/2/2022 dated on 18 July 2022
			220231301014849	2022-09-08	16.750.000	Payment of goods expenditure in accordance with ST number: 1811/DL/STAR/2022 dated on 05 September 2022

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No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301014850	2022-09-08	12.124.000	Payment of goods expenditure in accordance with SPD number: SPD-6748/DL/3/2022 dated on 15 August 2022
			220231302013380	2022-09-08	21.500.000	Payment of goods expenditure in accordance with receipt number: 210/TNH/AJT/VIII/2022 dated on 31 August 2022
			220231301014841	2022-09-08	19.000.607	Payment for goods expenditure in accordance with ST number: 2490/DL/3/2022 dated on 09 August 2022
			220231301015045	2022-09-13	540.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015045	2022-09-13	4.400.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015045	2022-09-13	13.482.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015045	2022-09-13	2.231.200	Reimbursement of Supplies for Goods Expenditure Purposes
			220231302013759	2022-09-15	133.178.000	Payment for goods expenditure in accordance with contract number: Prin-6221/PPK/VIII/2022 dated on 29 August 2022. BAST number: BA-6535/PPK/IX/2022 dated on 5 September 2022
			220231301015349	2022-09-16	22.800.000	Payment for goods expenditure in accordance with ST number: ST-2270/DL/2/2022 dated on 16 August 2022
			220231301015633	2022-09-20	16.501.534	Payment for goods expenditure in accordance with SPD number: 5706/SPD/DL/2022 dated on 13 September 2022
			220231301015700	2022-09-21	32.750.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015700	2022-09-21	16.508.563	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301016060	2022-09-27	152.549.265	Payment for goods expenditure in accordance with SPD number: SPD-5800/SPD/DL/2022 dated on 17 September 2022
			220231302014359	2022-09-27	152.400.000	Payment for goods expenditure in accordance with contract number: Prin-6409/PPK/IX/2022 dated on 02 September 2022. BAST number: BA-6745/PPHP.PBJ/IX/2022 dated on 10 September 2022
			220231301016054	2022-09-27	147.331.470	Payment for goods expenditure in accordance with SPD number: 5752/SPD/DL/2022 dated on 22 September 2022
			220231301016055	2022-09-27	5.994.000	Payment for goods expenditure in accordance with ST number: ST-2824/DL/2/2022 dated on 02 September 2022
			220231301016021	2022-09-27	8.750.000	Payment of goods expenditure in accordance with ST number: ST-567/SU01/2/2022 dated on 12 September 2022
			220231301016349	2022-09-30	1.750.000	Payment of goods expenditure in accordance with ST number: 1953/DL/STAR/2022 dated on 19 September 2022
			220231301016350	2022-09-30	3.968.000	Payment of goods expenditure in accordance with SPD number: SPD-7424/DL/3/2022 dated on 2 September 2022
			220231301016351	2022-09-30	135.402.355	Payment of goods expenditure in accordance with SPD number: 5857/SPD/DL/2022 dated on 19 September 2022
			220231301016348	2022-09-30	78.439.432	Payment of goods expenditure in accordance with SPD number: SPD-5958/SPD/DL/2022 dated on 24 September 2022
			220231301016725	2022-10-05	73.757.759	Payment for goods expenditure in accordance with SPD number: SPD-5997/SPD/DL/2022 dated on 25 September 2022

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No.	Category	Activity	SP2D		Description	
			No.	Date		
					Total	
			220231301017053	2022-10-10	276,900.000	Payment of goods expenditure in accordance with contract number: Prin-6954/PPK/I/X/2022 dated on 16 September 2022, BAST number: BA-7234/PPHP.PBJ/I/X/2022 dated on 24 September 2022
			220231301016735	2022-10-05	11,724,880	Payment of Goods Expenditure in accordance with ST Number: ST-487/D204/2022 Dated on 23 September 2022
			220231301017194	2022-10-11	14,362,500	Payment for goods expenditure in accordance with ST number: 2882/DL/4/2022 dated on 07 September 2022
			220231301017195	2022-10-11	494,000	Payment for goods expenditure in accordance with ST number: ST-2884/DL/2/2022 dated on 07 September 2022
			220231301017196	2022-10-11	21,500,000	Payment for goods expenditure according to ST number: S-2645/DL/2/2022 dated on 29 September 2022
			220231302015279	2022-10-11	150,400,000	Payment of goods expenditure in accordance with contract number: Prin-7199/PPK/I/X/2022 dated on 23 September 2022, BAST number: BA-7589/PPK/I/X/2022 dated on 01 October 2022
			220231302015540	2022-10-14	5,088,000	Payment for goods expenditure in accordance with receipt number: 22117KW6 dated on 07 October 2022
			220231302015497	2022-10-13	130,560,000	Payment for goods expenditure in accordance with contract number: Prin-7201/PPK/I/X/2022 dated on 23 September 2022, BAST number: BA-7590/PPHP.PBJ/I/X/2022 dated on 01 October 2022
			220231303006221	2022-10-13	95,200,000	Payment for goods expenditure in accordance with contract number: Prin-7197/PPK/I/X/2022 dated on 23 September 2022, BAST number: BA-7502/PPK/I/X/2022 dated on 29 September 2022
			220231301017551	2022-10-14	8,642,793	Payment for goods expenditure in accordance with ST number: 2051/DL/STAR/2022 dated on 7 October 2022
			220231301017325	2022-10-13	16,247,534	Payment for goods expenditure in accordance with ST number: ST-3194/DL/1/2022 dated on 30 September 2022
			220231301017547	2022-10-14	19,695,027	Payment of goods expenditure in accordance with ST number: ST-884/PW20/1/2022 dated on 23 September 2022
			220231301017549	2022-10-14	15,664,532	Payment for goods expenditure in accordance with ST number: 2883/DL/3/2022 dated on 07 September 2022
			220231302015664	2022-10-14	162,200,000	Payment of goods expenditure in accordance with contract number: Prin-7557/PPK/I/X/2022 dated on 30 September 2022, BAST number: BA-7862/PPHP.PBJ/I/X/2022 dated on 8 October 2022
			220231301017727	2022-10-18	8,000,000	Payment for goods expenditure in accordance with ST number: 1181/JF/11/2022 dated on 3 October 2022
			220231301017728	2022-10-18	9,622,785	Payment for goods expenditure in accordance with SPD number: SPD-7638/DL/3/2022 dated on 8 September 2022
			220231301018194	2022-10-26	10,077,000	Payment of goods expenditure in accordance with ST number: ST-3195/DL/1/2022 dated on 30 September 2025
			220231301017874	2022-10-20	7,327,815	Payment of goods expenditure in accordance with ST number: 2086/DL/STAR/2022 dated on 11 October 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301017876	2022-10-20	22.250.000	Payment for goods expenditure in accordance with ST number: ST-1494/SU02/1/2022 dated on 4 October 2022
			220231301018216	2022-10-26	4.878.000	Payment of goods expenditure in accordance with ST number: ST-2982/DL/1/2022 dated on 15 September 2022
			220231301018217	2022-10-26	1.250.000	Payment for goods expenditure in accordance with ST number: ST-2778/DL/2/2022 dated on 01 September 2022
			220231301018218	2022-10-26	810.500	Payment for goods expenditure in accordance with ST number: ST-2150/DL/STAR/2022 dated on 11 October 2022
			220231301018226	2022-10-26	34.990.000	Payment of Goods Expenditure in accordance with ST Number: ST-338/D504/2/2022 dated on 20 October 2022
			220231301018328	2022-10-28	2.000.000	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231302016420	2022-10-28	44.100.000	Payment of goods expenditure in accordance with receipt number: 200056 dated on 20 October 2022
			220231301018331	2022-10-28	27.250.030	Payment of goods expenditure in accordance with SPD number: 6452/DL/STAR/2022 dated on 25 October 2022
			220231302016782	2022-11-02	147.120.000	Payment of goods expenditure in accordance with contract number: PB.02/Prin-8402/PPKX/2022 dated on 21 October 2022, BAST number: PL.02/BA-8571/PPKX/2022 dated on 27 October 2022
			220231301018702	2022-11-04	250.000	Payment for goods expenditure in accordance with ST number: 2171/DL/PNBP/2022 dated on 24 October 2022
			220231301018693	2022-11-02	17.875.020	Payment for goods expenditure according to ST number: ST-3274/DL/1/2022 dated on 06 October 2022
			220231301018695	2022-11-02	750.000	Payment for goods expenditure in accordance with ST number: ST-3050/DL/2/2022 dated on 20 September 2022
			220231301018720	2022-11-04	98.150.295	Payment for goods expenditure in accordance with SPD number: SPD-6611/SPD/DL/2022 dated on 30 October 2022
			220231301018697	2022-11-02	7.278.231	Payment of goods expenditure in accordance with SPD number: SPD-9065/DL/3/2022 dated on 20 October 2022
			220231301018704	2022-11-04	880.000	Payment of goods expenditure in accordance with SPD number: SPD-9123/DL/3/2022 dated on 21 October 2020
			220231301018710	2022-11-04	5.784.000	Payment of goods expenditure in accordance with SPD number: SPD-9113/DL/3/2022 dated on 24 October 2022
			220231301018712	2022-11-04	6.585.906	Payment of goods expenditure in accordance with ST number: ST-209/SU01/2022 dated on 6 September 2022
			220231301018713	2022-11-04	15.431.620	Payment of goods expenditure in accordance with SPD number: SPD-7954/DL/3/2022 dated on 19 September 2022
			220231301019290	2022-11-09	25.590.000	Payment of goods expenditure for PPN/PN Overtime Pay for September 2022 in accordance with SPKL number: 374/DL/SPKL/2022 dated on 02 September 2022
			220231301018703	2022-11-04	25.750.000	Payment of goods expenditure in accordance with ST number: ST-1549/SU02/1/2022 dated on 19 October 2022
			220231301018912	2022-11-07	1.750.000	Payment of goods expenditure in accordance with ST number: 2241/DL/STAR/2022 dated on 01 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301018931	2022-11-07	125,569,857	Payment of goods expenditure in accordance with SPD number: 6506/SPD/DL/2022 dated on 02 November 2022
			220231302017046	2022-11-07	140,800,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8487/PPKX/2022 dated on 24 October 2022, BAST number: PL.02/BA-8627/PPHP.PBJ/XI/2022 dated on 29 October 2022
			220231301019364	2022-11-09	5,161,423	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301019568	2022-11-11	4,454,000	Payment for goods expenditure in accordance with SPD number: SPD-9537/DL/3/2022 dated on 31 October 2022
			220231301019634	2022-11-14	140,400,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8607/PPKX/2022 dated on 28 October 2022, BAST number: PL.02/BA-9263/PPHP.PBJ/XI/2022 dated on 05 November 2022
			220231302017466	2022-11-14	228,062,500	Payment for goods expenditure in accordance with contract number: SP-8484/PPKX/2022 dated on 24 October 2022, BAST number: BAST-9134/PPKX/XI/2022 dated on 03 November 2022
			220231301019640	2022-11-14	13,101,038	Payment for goods expenditure in accordance with SPD number: SPD-9465/DL/3/2022 dated on 13 October 2022
			220231301019641	2022-11-14	11,500,000	Payment for goods expenditure in accordance with ST number: DL.04.02/ST-875/SU04/2/2022 dated on 28 October 2022
			220231301019642	2022-11-14	110,263,202	Payment of goods expenditure in accordance with ST number: DL.04.02/ST-875/SU04/2/2022 dated on 28 October 2022
			220231301019847	2022-11-15	6,803,400	Payment for goods expenditure in accordance with ST number: 2286/DL/STAR/2022 dated on 08 November 2022
			220231301019762	2022-11-15	112,023,106	Payment for goods expenditure in accordance with ST number: ST-669/D404/2022 dated on 04 November 2022
			220231301019848	2022-11-15	42,749,532	Payment of goods expenditure in accordance with ST number: 2299/DL/STAR/2022 dated on 10 November 2022
			220231301019980	2022-11-15	1,862,866	Reimbursement of Government Credit Card Supplies for Goods Purposes
			220231301019961	2022-11-16	151,725,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8606/PPKX/2022 dated on 28 October 2022, BAST number: PL.02/BA-9051/PPHP.PBJ/XI/2022 dated on 02 November 2022
			220231301019953	2022-11-16	22,000,000	Payment for goods expenditure in accordance with ST number: ST-3790/DL/3/2022 dated on 09 November 2022
			220231302017915	2022-11-18	4,260,000	Payment for goods expenditure according to receipt number: 132/Kug/Pos-Boo/XI/2022 dated on 04 November 2022
			220231301020258	2022-11-18	9,458,500	Payment for goods expenditure in accordance with ST number: ST-3512/DL/2/2022 dated on 24 October 2022
			220231302017919	2022-11-18	144,300,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-9225/PPKX/XI/2022 dated on 4 November 2022, BAST number: PL.02/BA-9603/PPKX/XI/2022 dated on 11 November 2022
			220231301020285	2022-11-18	136,500,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8609/PPKX/2022 dated on 28 October 2022, BAST number: PL.02/BA-9050/PPKX/XI/2022 dated on 2 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231302017921	2022-11-18	122.800.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8609/PPK/XI/2022 dated on 28 October 2022, BAST number: PL.02/BA-9050/PPK/XI/2022 dated on 2 November 2022
			220231301020330	2022-11-21	27.615.111	Payment for goods expenditure in accordance with ST number: 2349/DL/STAR/2022 dated on 14 November 2022
			220231301020330	2022-11-21	10.993.576	Payment of goods expenditure in accordance with ST number: HM.04/ST-646/SU014/2022 dated on 18 October 2022
			220231301020346	2022-11-21	22.758.124	Payment for goods expenditure according to ST number: ST-3658/DL/1/2022 dated on 2 November 2022
			220231301020269	2022-11-18	25.200.000	Payment for goods expenditure in accordance with ST number: ST-2994/DL/2/2022 dated on 16 September 2022
			220231301020347	2022-11-21	1.750.000	Payment for goods expenditure in accordance with ST number: DL.04.02/UND-3057/DL/4/2022 dated on 02 November 2022
			220231301020523	2022-11-21	133.200.000	Payment for goods expenditure according to ST number: 0097/PW016/2022 dated on 09 November 2022
			220231301020580	2022-11-22	40.156.700	Payment for goods expenditure according to ST number: ST-118/PW18/2022 dated on 11 November 2022
			220231302018223	2022-11-23	228.062.500	Payment of goods expenditure in accordance with contract number: SP-9611/PPK/XI/2022 dated on 11 November 2022, BAST number: PL.02/BAST-10157/PPK/XI/2022 dated on 21 November 2022
			220231301020721	2022-11-23	6.000.000	Payment for goods expenditure in accordance with ST number: ST-3891/DL/2/2022 dated on 16 November 2022
			220231301020826	2022-11-23	7.850.000	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301020745	2022-11-24	110.000.000	Payment of goods expenditure in accordance with ST number: DL.04.01/ST-720/PW33/6/2022 dated on 17 November 2022
			220231301020912	2022-11-25	31.069.899	Payment of goods expenditure according to ST number: ST-3741/DL/STAR/2022 dated on 07 November 2022
			220231301020920	2022-11-25	10.000.000	Payment for goods expenditure according to ST number: ST-242/D5/04/2022 dated on 3 November 2022
			220231301020921	2022-11-25	12.865.000	Payment of goods expenditure in accordance with ST number: ST-3709/DL/1/2022 dated on 04 November 2022
			220231301020923	2022-11-25	38.023.042	Payment of goods expenditure in accordance with SPD number: SPD-6515/DL/2022 dated on 31 October 2022
			220231302018397	2022-11-25	46.500.000	Payment for goods expenditure in accordance with receipt number: 31/KW/JPK/XI/2022 dated on 14 November 2022
			220231302018391	2022-11-25	8.060.000	Payment for goods expenditure in accordance with receipt number: 135/Kug/Pos-Boo/XI/2022 dated on 18 November 2022
			220231301020925	2022-11-25	16.500.000	Payment for goods expenditure in accordance with ST number: DL.04/ST-150/D405/1/2022 dated on 4 November 2022
			220231301020944	2022-11-25	25.000.000	Payment for goods expenditure according to ST number: ST-3979/DL/3/2022 dated on 21 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301021165	2022-11-28	750.000	Payment for goods expenditure in accordance with ST number: 2357/DL/STAR/2022 dated on 16 November 2022
			220231301021167	2022-11-28	97.000.000	Payment of goods expenditure in accordance with ST number: ST-3987/DL/4/2022 dated on 22 November 2022
			220231301021261	2022-11-29	110.039.345	Payment of goods expenditure according to ST number: DL.04.02/ST-1919/PW/17/1/2022 dated on 21 November 2022
			220231301021227	2022-11-29	51.704.815	Payment of goods expenditure in accordance with ST number: 2418/DL/STAR/2022 dated on 22 November 2022
			220231301021290	2022-11-29	37.372.500	Payment of goods expenditure according to SPD number: SPD-2446/DL/STAR/2022 dated on 14 November 2022
			220231302018615	2022-11-29	79.760.000	Payment of goods expenditure in accordance with contract number: PL.02/Prin-9612/PPK/XI/2022 dated on 11 November 2022, BAST number: PL.02/BA-10103/PPHP.PBJ/XI/2022 dated on 19 November 2022
			220231301021454	2022-11-30	26.000.000	Payment for goods expenditure according to ST number: ST-4007/DL/1/2022 dated on 23 November 2022
			220231302018807	2022-11-30	30.400.000	Payment of goods expenditure in accordance with receipt number: 387/TNH/AJT/XI/2022 dated on 14 November 2022
			220231301021463	2022-12-01	39.363.731	Payment for goods expenditure in accordance with SPD number: SPD-2471/DL/1/2022 dated on 19 November 2022
			220231301021553	2022-12-01	21.600.759	Payment for goods expenditure in accordance with SPD number: 6825/SPD/DL/2022 dated on 25 November 2022
			220231301021652	2022-12-01	360.001	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301021732	2022-12-05	14.750.000	Payment of goods expenditure in accordance with ST number: DL.04.04/S-355/D405/1/2022 dated on 04 November 2022
			220231301021639	2022-12-05	8.255.000	Payment of goods expenditure according to ST number: ST-3694/DL/1/2022 dated on 04 November 2022
			220231301021648	2022-12-05	6.451.281	Payment for goods expenditure according to ST number: 4577/DL/PBJ/2022 dated on 22 November 2022
			220231302019020	2022-12-05	133.800.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10053/PPK/XI/2022 dated on 18 November 2022, BAST number: PL.02/BA-10478/PPK/XI/2022 dated on 26 November 2022
			220231303007543	2022-12-05	110.220.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10052/PPK/XI/2022 dated on 18 November 2022, BAST number: PL.02/BA-10477/PPK/XI/2022 dated on 26 November 2022
			220231302019021	2022-12-05	140.400.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-9608/PPK/XI/2022 dated on 11 November 2022, BAST number: PL.02/BA-10101/PPK/XI/2022 dated on 19 November 2022
			220231302019022	2022-12-05	168.000.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10041/PPK/XI/2022 dated on 18 November 2022, BAST number: PL.02/BA-10472/PPK/XI/2022 dated on 26 November 2022
			220231301022070	2022-12-06	39.000.000	Payment for goods expenditure in accordance with ST number: ST-4033/DL/4/2022 dated on 24 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301021993	2022-12-06	117,621,176	Payment of goods expenditure in accordance with ST number: 2523/DL/STAR/2022 dated on 30 November 2022
			220231301021994	2022-12-06	42,063,700	Payment of goods expenditure in accordance with ST number: 2532/DL/PNBP/2022 dated on 28 November 2022
			220231301022071	2022-12-06	125,399,554	Payment of goods expenditure according to ST number: 2542/DL/STAR/2022 dated on 01 December 2022
			220231302019118	2022-12-06	157,500,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10047/PPKX/2022 dated on 18 November 2022, BAST number: PL.02/BA-10475/PPKX/2022 dated on 26 November 2022
			220231302019129	2022-12-06	132,560,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10055/PPKX/2022 dated on 18 November 2022, BAST number: PL.02/BA-10483/PPHP.PBJX/2022 dated on 26 November 2022
			220231302019119	2022-12-06	153,000,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10046/PPKX/2022 dated on 18 November 2022, BAST number: PL.02/BA-10474/PPKX/2022 dated on 26 November 2022
			220231302019123	2022-12-06	129,780,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10036/PPKX/2022 dated on 18 November 2022, BAST number: PL.02/BA-10471/PPKX/2022 dated on 26 November 2022
			220231303007599	2022-12-06	142,800,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10045/PPKX/2022 dated on 18 November 2022, BAST number: PL.02/BA-10473/PPKX/2022 dated on 26 November 2022
			220231302019108	2022-12-06	157,500,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10048/PPKX/2022 dated on 18 November 2022, BAST number: PL.02/BA-10476/PPHP.PBJX/2022 dated on 26 November 2022
			220231302019132	2022-12-06	164,200,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10049/PPKX/2022 dated on 18 November 2022, BAST number: PL.02/BA-10523/PPKX/2022 dated on 27 November 2022
			220231301021953	2022-12-05	3,478,508	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022072	2022-12-06	16,690,000	Payment for goods expenditure in accordance with SPD number: SPD-7071/SPD/DL/2022 dated on 01 December 2022
			220231301022491	2022-12-07	84,220,978	Payment of goods expenditure in accordance with ST number: ST-503322/DPMTSP/2022 dated on 24 November 2022
			220231302019362	2022-12-07	51,780,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10581/PPKX/2022 dated on 28 November 2022, BAST number: PL.02/BA-10792/PPKX/2022 dated on 30 November 2022
			220231301022492	2022-12-07	66,057,000	Payment for goods expenditure in accordance with ST number: ST-3578/DL/STAR/2022 dated on 1 December 2022
			220231301022711	2022-12-08	47,000,000	Payment for goods expenditure according to ST number: 4116/DL/3/2022 dated on 29 November 2022
			220231301022504	2022-12-07	3,520,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022504	2022-12-07	1,050,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022504	2022-12-07	5,500,000	Reimbursement of Supplies for Goods Expenditure Purposes

No.	Category	Activity	SP2D			Description
			No.	Date	Total	
			220231301022504	2022-12-07	6.569.702	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022504	2022-12-07	2.850.000	Reimbursement of Supplies for Goods Expenditure Needs
			220231301022850	2022-12-09	19.767.780	Payment for goods expenditure in accordance with ST number: ST-1919/PW17/1/2022 dated on 21 November 2022
			220231301022983	2022-12-08	44.103.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022983	2022-12-08	5.800.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022983	2022-12-08	17.432.380	Reimbursement of Supplies for Goods Expenditure Purposes
			220231302019695	2022-12-09	83.050.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10577/PPK/XI/2022 dated on 28 November 2022, BAST number: PL.02/BA-11071/PPK/XII/2022 dated on 5 December 2022
			220231302019729	2022-12-12	140.400.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10463/PPK/XI/2022 dated on 25 November 2022, BAST number: PL.02/BA-10923/PPK/XI/2022 dated on 3 December 2022
			220231302019976	2022-12-12	136.080.000	Payment for goods expenditure in accordance with contract number: PL.2/Prin-10440/PPK/XI/2022 dated on 25 November 2022, BAST number: PL.02/BA-10925/PPHP.PBJ/XII/2022 dated on 3 December 2022
			220231302019843	2022-12-12	140.080.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10436/PPK/XI/2022 dated on 25 November 2022, BAST number: BA-10491/PPHP.PBJ/XII/2022 dated on 3 December 2022
			220231302020029	2022-12-13	144.000.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10426/PPK/XI/2022 dated on 25 November 2022, BAST number: PL.02/BA-10987/PPK/XII/2022 dated on 4 December 2022
			220231302020028	2022-12-13	90.400.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10667/PPK/XI/2022 dated on 29 November 2022, BAST number: PL.02/BA-10988/PPHP.PBJ/XII/2022 dated on 4 December 2022
			220231301023283	2022-12-13	32.350.531	Payment for goods expenditure in accordance with ST number: ST-3926/DL/2/2022 dated on 17 November 2022
			220231301023230	2022-12-13	6.000.000	Payment for goods expenditure according to receipt number: MGH.008/23/XII/2022 dated on 5 December 2022
			220231301023277	2022-12-13	39.642.080	Payment of goods expenditure in accordance with ST number: 2652/DL/STAR/2022 dated on 07 December 2022
			220231301023234	2022-12-13	500.000	Payment for goods expenditure according to ST number: 2504/DL/STAR/2022 dated on 30 November 2022
			220231302019896	2022-12-13	296.070.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10443/PPK/XI/2022 dated on 25 November 2022, BAST number: PL.02/BA-10926/PPK/XII/2022 dated on 3 December 2022
			220231301023235	2022-12-13	27.250.000	Payment for goods expenditure in accordance with ST number: 188/PW28/1/2022 dated on 08 November 2022
			220231301023236	2022-12-13	7.840.000	Payment for goods expenditure according to ST number: 438/PW11/1/2022 dated on 24 November 2022
			220231301023278	2022-12-13	36.007.040	Payment for goods expenditure in accordance with ST number: ST-3990/DL/2/2022 dated on 22 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301023237	2022-12-13	13,799,106	Payment of goods expenditure in accordance with ST number: 2633/DL/STAR/2022 dated on 07 December 2022
			220231301023279	2022-12-13	48,525,677	Payment of goods expenditure according to ST number: 090/1059/INSP/SPT/XI dated on 18 November 2022
			220231301023272	2022-12-13	67,240,150	Payment for goods expenditure according to ST number: ST-3932/DL/4/2022 dated on 18 November 2022
			220231301023665	2022-12-13	680,000	Payment for goods expenditure according to ST number: ST-2655/DL/STAR/2022 dated on 08 December 2022
			220231301023273	2022-12-13	44,942,404	Payment for goods expenditure in accordance with ST number: 2656/DL/STAR/2022 dated on 28 November 2022
			220231301023274	2022-12-13	15,021,131	Payment for goods expenditure in accordance with ST number: ST-3987/DL/4/2022 dated on 22 November 2022
			220231301023280	2022-12-13	16,050,000	Payment of goods expenditure in accordance with ST number: ST-985/PW28/6/2022 dated on 15 November 2022
			220231301023281	2022-12-13	18,620,453	Payment of goods expenditure in accordance with ST number: 727/SU01/1/2022 dated on 21 November 2022
			220231301023282	2022-12-13	25,714,800	Payment of goods expenditure in accordance with ST number: 2660/DL/STAR/2022 dated on 08 December 2022
			220231301023268	2022-12-13	746,500	Payment for goods expenditure according to ST number: ST-2651/DL/STAR/2022 dated on 21 November 2022
			220231301023269	2022-12-13	1,060,000	Payment for goods expenditure according to ST number: ST-811/PW06/1/2022 dated on 11 November 2022
			220231301023550	2022-12-14	130,665,419	Payment for goods expenditure in accordance with SPD number: SPD-7096/SPD/DL/2022 dated on 2 December 2022
			220231301023556	2022-12-14	13,800,000	Payment of goods expenditure in accordance with ST number: ST-38181/DL/2/2022 dated on 11 November 2022
			220231301023546	2022-12-14	85,655,840	Payment of Goods Expenditure in accordance with ST Number: SPT-800/1449/SP/UMKEPEG/2022 Dated on 22 November 2022
			220231301023630	2022-12-14	86,887,864	Payment of Goods Expenditure as per ST Number: ST-2707/DL/STAR/2022 dated on 28 November 2022
			220231301023547	2022-12-14	42,750,000	Payment of Goods Expenditure in accordance with ST Number: ST-715/PW19/1/2022 dated on 28 November 2022
			220231301023539	2022-12-14	6,390,000	Payment of Goods Expenditure as per ST Number: ST-HK.01.01/KEP-208/PW19/6/2022 dated on 28 November 2022
			220231301023540	2022-12-14	12,150,000	Payment of Goods Expenditure in accordance with ST Number: ST-567/PW19.1/2022 dated on 28 November 2022
			220231301023688	2022-12-14	16,750,000	Payment for goods expenditure in accordance with ST number: 2528/DL/STAR/2022 dated on 01 December 2022
			220231301023689	2022-12-14	13,595,000	Payment for goods expenditure according to ST number: ST-626/PW21/1/2022 dated on 10 November 2022
			220231301023690	S	4,050,000	Payment of goods expenditure according to ST number: ST-4121/DL/3/2022 dated on 30 November 2022

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No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301023631	2022-12-14	10,077,868	Payment for goods expenditure according to ST number: ST-756/PW33/6/2022 dated on 25 November 2022
			220231302020191	2022-12-14	139,128,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-11135/PPK/XII/2022 dated on 06 December 2022, BAST number: PL.02/BA-11140/PPK/XII/2022 dated on 10 December 2022
			220231301023636	2022-12-14	9,600,000	Payment for goods expenditure in accordance with ST number: 2530/DL/STAR/2022 dated on 01 December 2022
			220231301023983	2022-12-16	14,611,900	Payment for goods expenditure according to ST number: 2573/DL/STAR/2022 dated on 01 December 2022
			220231301024075	2022-12-16	25,177,554	Payment for goods expenditure in accordance with ST number: ST-3939/DL/3/2022 dated on 18 November 2022
			220231301023981	2022-12-16	5,250,000	Payment for goods expenditure in accordance with ST number: ST-1096/PW26/1/2022 dated on 01 December 2022
			220231301023982	2022-12-16	155,982,436	Payment for goods expenditure in accordance with ST number: 2693/DL/STAR/2022 dated on 09 December 2022
			220231301024076	2022-12-16	2,470,318	Payment of Goods Expenditure as per ST Number: ST-4086/DL/4/2022 dated on 02 December 2022
			220231301024266	20-12-2022	21,000,000	Payment of goods expenditure in accordance with ST number: ST-4186/DL/4/2022 dated on 2 December 2022
			220231301024302	2022-12-20	2,296,000	Payment of goods expenditure in accordance with SPD number: SPD-11186/DL/3/2022 dated on 1 December 2022
			220231301024305	2022-12-20	52,720,000	Payment of goods expenditure in accordance with ST number: ST-1055/PW03/5/2022 dated on 2 December 2022
			220231301024307	2022-12-20	10,041,030	Payment for goods expenditure in accordance with ST number: ST-4080/DL/1/2022 dated on 02 December 2022
			220231301024301	2022-12-20	6,880,000	Payment for goods expenditure in accordance with ST number: 1285/SU02/1/2022 dated on 1 December 2022
			220231302021077	2022-12-21	196,000,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-11543/PPK/XII/2022 dated on 13 December 2022, BAST number: PL.02/BA-11729/PPK/XII/2022 dated on 17 December 2022
			220231701000997	2022-12-31	18,841,915	Reimbursement of Supplies for the purposes of goods expenditure for the ratification of UP Cash for fiscal year 2022
			220231701000997	2022-12-31	3,580,000	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash for fiscal year 2022
			220231701000997	2022-12-31	15,000,000	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash for fiscal year 2022
			220231701000997	2022-12-31	6,266,055	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash Fiscal Year 2022
d	Improvement of CGCAE Learning Material					
e	Learning Expert Consulting				592,581,138	

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No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301016908	2022-10-07	29,238,202	Payment for goods expenditure in accordance with SPD number: 6178/SPD/DL/2022 dated on 03 October 2022
			220231301017194	2022-10-11	1,818,245	Payment for goods expenditure in accordance with ST number: 2882/DL/4/2022 dated on 07 September 2022
			220231301017196	2022-10-11	4,500,000	Payment for goods expenditure in accordance with ST number: S-2645/DL/2/2022 dated on 29 September 2022
			220231302015274	2022-10-11	60,000,000	Payment for goods expenditure in accordance with contract number: Prin-7324/PPK/IX/2022 dated on 26 September 2022, BAST number: BA-7499/PPK/IX/2022 dated on 29 September 2022
			220231301017325	2022-10-13	5,190,000	Payment for goods expenditure in accordance with ST number: ST-3194/DL/1/2022 dated on 30 September 2022
			220231301017490	2022-10-14	13,500,000	Payment for goods expenditure in accordance with ST number: ST-267/D3/04/2022 dated on 26 September 2022
			220231301017547	2022-10-14	9,677,079	Payment of goods expenditure in accordance with ST number: ST-884/PW/20/1/2022 dated on 23 September 2022
			220231301017549	2022-10-14	2,695,883	Payment of goods expenditure in accordance with ST number: 2883/DL/3/2022 dated on 07 September 2022
			220231301017491	2022-10-14	4,000,000	Payment of goods expenditure in accordance with ST number: ST-2996/DL/2/2022 dated on 16 September 2022
			220231301017570	2022-10-14	101,820,000	Payment of goods expenditure in accordance with SPD number: SPD-6311/SPD/DL/2022 dated on 14 September 2022
			220231301017726	2022-10-18	30,000,000	Payment of goods expenditure in accordance with ST number: 1976/DL/2/2022 dated on 13 October 2022
			220231301017727	2022-10-18	1,000,000	Payment for goods expenditure in accordance with ST number: 1181/JF/11/2022 dated on 3 October 2022
			220231301018194	2022-10-26	6,112,678	Payment for goods expenditure in accordance with ST number: ST-3195/DL/1/2022 dated on 30 September 2022
			220231301017874	2022-10-20	400,000	Payment of goods expenditure in accordance with ST number: 2086/DL/STAR/2022 dated on 11 October 2022
			220231301018216	2022-10-26	4,850,000	Payment of goods expenditure in accordance with ST number: ST-2982/DL/1/2022 dated on 15 September 2022
			220231301018218	2022-10-26	4,681,163	Payment of goods expenditure in accordance with ST number: ST-2150/DL/STAR/2022 dated on 11 October 2022
			220231302016302	2022-10-26	123,600,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8094/PPK/IX/2022 dated on 14 October 2022, BAST number: BA-8422/PPHP.PBJ/IX/2022 dated on 22 October 2022
			220231301018328	2022-10-28	2,000,000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301018328	2022-10-28	1,080,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301018291	2022-10-27	253,013,484	Payment for goods expenditure in accordance with SPD number: 6482/SPD/DL/2022 dated on 25 October 2022
			220231301018702	2022-11-04	3,523,630	Payment for goods expenditure in accordance with ST number: 2171/DL/PNBP/2022 dated on 24 October 2022

No.	Category	Activity	SP2D			Description
			No.	Date	Total	
			220231301018696	2022-11-02	2.349.890	Payment of goods expenditure according to ST number: ST-2215/DL/STAR/2022 dated on 28 October 2022
			220231301018712	2022-11-04	3.754.500	Payment of goods expenditure in accordance with ST number: ST-209/SU01/2022 dated on 6 September 2022
			220231301018930	2022-11-07	148.488.061	Payment for goods expenditure according to ST number: 6579/SPD/DL/2022 dated on 01 November 2022
			220231302017048	2022-11-07	282.950.000	Payment of goods expenditure in accordance with contract number: PL.02/Prin-8403/PPKX/2022 dated on 21 October 2022, BAST number: PL.02/BA-8628/PPKX/2022 dated on 29 October 2022
			220231301019126	2022-11-08	120.664.000	Payment for goods expenditure in accordance with SPD number: 6661/SPD/DL/2022 dated on 02 November 2022
			220231301019418	2022-11-10	62.288.017	Payment for goods expenditure in accordance with ST number: ST-3707/DL/1/2022 dated on 4 November 2022
			220231301019364	2022-11-09	3.544.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301019364	2022-11-09	1.340.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301019364	2022-11-09	3.250.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301019364	2022-11-09	270.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301019568	2022-11-11	2.004.500	Payment for goods expenditure in accordance with SPD number: SPD-9537/DL/3/2022 dated on 31 October 2022
			220231301019640	2022-11-14	2.701.000	Payment of goods expenditure in accordance with SPD number: SPD-9465/DL/3/2022 dated on 13 October 2022
			220231301019847	2022-11-15	14.687.869	Payment of goods expenditure in accordance with ST number: 2286/DL/STAR/2022 dated on 08 November 2023
			220231301020197	2022-11-18	127.200.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8611/PPKX/2022 dated on 28 October 2022, BAST number: PL.02/BA-9260/PPKX/2022 dated on 5 November 2022
			220231301020198	2022-11-18	12.250.000	Payment for goods expenditure in accordance with ST number: ST-1310/JF/1/2022 dated on 27 October 2022
			220231301020258	2022-11-18	5.475.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8612/PPKX/2022 dated on 28 October 2022, BAST number: PL.02/BA-9261/PPKX/2022 dated on 5 November 2022
			220231301020284	2022-11-18	73.200.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-9224/PPKX/2022 dated on 04 November 2022, BAST number: PL.02/BA-9670/PPKX/2022 dated on 12 November 2022
			220231303007081	2022-11-18	99.200.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-9227/PPKX/2022 dated on 04 November 2022, BAST number: PL.02/BA-9671/PPHP.PBJ/2022 dated on 12 November 2022
			220231301020330	2022-11-21	3.030.000	Payment for goods expenditure in accordance with ST number: HM.04/ST-646/SU01/4/2022 dated on 18 October 2022
			220231301020346	2022-11-21	4.797.330	Payment for goods expenditure according to ST number: ST-3658/DL/1/2022 dated on 2 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301020349	2022-11-21	34,954,942	Payment of goods expenditure in accordance with SPD number: 6802/SPD/DL/2022 dated on 14 November 2022
			220231301020826	2022-11-23	810,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301020826	2022-11-23	8,000,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301020826	2022-11-23	6,370,328	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301020826	2022-11-23	1,350,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301020926	2022-11-25	40,352,247	Payment for goods expenditure in accordance with ST number: 2376/DL/STAR/2022 dated on 17 November 2022
			220231301020912	2022-11-25	1,573,000	Payment of goods expenditure in accordance with ST number: ST-374/DL/STAR/2022 dated on 07 November 2022
			220231301020919	2022-11-25	45,000,000	Payment of goods expenditure according to ST number: 22/KW/JPK/XI/2022 dated on 10 November 2022
			220231301020921	2022-11-25	400,000	Payment of goods expenditure according to ST number: ST-3709/DL/1/2022 dated on 04 November 2022
			220231301020922	2022-11-25	10,750,000	Payment of goods expenditure in accordance with ST number: 2390/DL/STAR/2022 dated on 18 November 2022
			220231301020923	2022-11-25	6,629,257	Payment of goods expenditure in accordance with SPD number: SPD-6515/DL/2022 dated on 31 October 2022
			220231301020924	2022-11-25	22,500,000	Payment of goods expenditure in accordance with ST number: 21/KW/JPK/XI/2022 dated on 10 November 2022
			220231301020913	2022-11-25	7,058,289	Payment of goods expenditure in accordance with ST number: ST-3856/DL/STAR/2022 dated on 14 November 2022
			220231301020938	2022-11-25	104,950,261	Payment of goods expenditure in accordance with SPD number: 6955/SPD/DL/2022 dated on 21 November 2022
			220231301021228	2022-11-29	12,250,000	Payment of goods expenditure in accordance with ST number: DL.04.02/ST-1387/JF/12/2022 dated on 10 November 2022
			220231301021453	2022-11-30	22,042,840	Payment of goods expenditure according to ST number: ST-3708/DL/1/2022 dated on 04 November 2024
			220231301021639	2022-12-05	19,770,080	Payment for goods expenditure according to ST number: ST-3694/DL/1/2022 dated on 04 November 2022
			220231301021648	2022-12-05	5,071,510	Payment for goods expenditure in accordance with ST number: 4577/DL/PBJ/2022 dated on 22 November 2022
			220231303007544	2022-12-05	110,400,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10057/PPK/XI/2022 dated on 12 November 2022, BAST number: PL.02/BA-10479/PPK/XI/2022 dated on 26 November 2022
			220231302019191	2022-12-06	134,928,200	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10224/PPK/XI/2022 dated on 22 November 2022, BAST number: PL.02/BA-10584/PPK/XI/2022 dated on 28 November 2022
			220231301022983	2022-12-08	14,008,150	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301022983	2022-12-08	3,247,193	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022983	2022-12-08	9,900,000	Reimbursement of Supplies for Goods Expenditure Purposes

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301023233	2022-12-13	1,598,000	Payment for goods expenditure in accordance with ST number: ST-3980/DL/2/2022 dated on 21 November 2022
			220231301023278	2022-12-13	5,748,000	Payment for goods expenditure in accordance with ST number: ST-3990/DL/2/2022 dated on 22 November 2022
			220231301023272	2022-12-13	6,944,000	Payment for goods expenditure in accordance with ST number: ST-3932/DL/4/2022 dated on 18 November 2022
			220231301023281	2022-12-13	4,535,380	Payment for goods expenditure in accordance with ST number: 727/SU01/1/2022 dated on 21 November 2022
			220231301023549	2022-12-14	40,763,182	Payment for goods expenditure according to ST number: 7153/DL/SPD/2022 dated on 08 December 2022
			220231303008130	2022-12-14	141,560,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-10892/PPK/XII/2022 dated on 02 December 2022, BAST number: PL.02/BA-11399/PPK/XII/2022 dated on 10 December 2022
			220231301023688	2022-12-14	47,337,500	Payment for goods expenditure in accordance with ST number: 2528/DL/STAR/2022 dated on 01 December 2022
			220231301023690	2022-12-14	2,685,160	Payment for goods expenditure according to ST number: ST-4121/DL/3/2022 dated on 30 November 2022
			220231301023983	2022-12-16	24,724,259	Payment for goods expenditure according to ST number: 2573/DL/STAR/2022 dated on 01 December 2022
			220231301024076	2022-12-16	1,440,000	Payment for goods expenditure in accordance with ST number: ST-4086/DL/4/2022 dated on 02 December 2022
			220231301024308	2022-12-20	412,200	Payment for goods expenditure according to ST number: 2762/DL/STAR/2022 dated on 15 December 2022
			220231302021048	2022-12-21	74,250,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-11545/PPK/XII/2022 dated on 13 December 2022, BAST number: PL.02/BA-11688/PPK/XII/2022 dated on 16 December 2022
			220231701000997	2022-12-31	1,022,276	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash for fiscal year 2022
			220231701000997	2022-12-31	1,800,000	Reimbursement of Supplies for the purposes of goods expenditure for the ratification of UP Cash for fiscal year 2022
	f	NALM Training				
	g	ISD Development and Implementation			2,063,134,705	
			220231301004508	2022-04-13	830,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301004915	2022-04-19	5,389,239	Payment for goods expenditure in accordance with ST number: ST-949/DL/2/2022 dated on 4 April 2022
			220231301006770	2022-05-20	3,014,160	Reimbursement of Supplies for the purpose of goods expenditure
			220231301007596	2022-06-07	19,660,934	Payment of goods expenditure in accordance with ST number: ST-187/DL/2/2022 dated on 21 April 2022
			220231301008080	2022-06-10	17,515,313	Payment of goods expenditure in accordance with ST number: ST-316/DL/STAR/2022 dated on 31 May 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301008540	2022-06-14	6,523.438	Payment of goods expenditure in accordance with ST number: ST-728/DL/STAR/2022 dated on 06 June 2022
			220231301009039	2022-06-22	13,800.245	Payment for goods expenditure in accordance with ST number: ST-1317/DL/2/2022 dated on 13 May 2022
			220231301009289	2022-06-27	5,158.880	Payment of goods expenditure in accordance with ST number: ST-1318/DL/2/2022 dated on 17 June 2022
			220231301009284	2022-06-27	7,079.130	Payment of goods expenditure in accordance with ST number: ST-961/DL/STAR/2022 dated on 22 June 2022
			220231301009915	2022-07-04	10,320.000	Payment of goods expenditure in accordance with ST number: 991/DL/STAR/2022 dated on 24 June 2022
			220231301010159	2022-07-07	2,000.000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	12,734.035	Reimbursement of Supplies for the purpose of goods expenditure
			220231301010157	2022-07-07	15,330.590	Payment of goods expenditure in accordance with ST number: ST-1635/DL/2/2022 dated on 09 June 2022
			220231301010411	2022-07-11	67,355.000	Payment of goods expenditure in accordance with receipt number: 0228/INV/ACC-OH/VI/2022 dated on 25 June 2022
			220231301010942	2022-07-15	10,222.980	Reimbursement of Supplies for the purpose of goods expenditure
			220231301011160	2022-07-19	530.000	Reimbursement of Supplies for the purpose of goods expenditure
			220231301011286	2022-07-21	2,250.000	Payment of goods expenditure in accordance with ST number: ST-1238/DL/STAR/2022 dated on 18 July 2022
			220231301012003	2022-08-02	36,521.062	Payment of goods expenditure in accordance with ST number: DL.04/ST-554/1/2022 dated on 15 July 2022
			220231301012070	2022-08-02	48,261.291	Payment of goods expenditure in accordance with ST number: ST-2160/DL/1/2022 dated on 18 July 2022
			220231301012474	2022-08-08	11,140.000	Payment for goods expenditure in accordance with ST number: ST-2134/DL/2/2022 dated on 19 July 2022
			220231301012466	2022-08-08	2,023.000	Payment for goods expenditure in accordance with ST number: ST-2209/DL/1/2022 dated on 21 July 2022
			220231301013340	2022-08-19	20,977.447	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301013595	2022-08-24	5,185.779	Payment of goods expenditure in accordance with ST number: ST-2322/DL/STAR/2022 dated on 29 July 2022
			220231301013682	2022-08-24	11,690.870	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301014168	2022-09-01	5,042.124	Payment of goods expenditure in accordance with ST number: ST-2480/DL/4/2022 dated on 09 August 2022
			220231301014167	2022-09-01	1,800.000	Payment of goods expenditure in accordance with ST number: ST-2533/DL/1/2022 dated on 11 August 2022
			220231301014606	2022-09-07	15,940.645	Payment of goods expenditure in accordance with ST number: ST-2445/DL/3/2022 dated on 05 August 2022
			220231301014850	2022-09-08	19,430.975	Payment of goods expenditure in accordance with SPD number: SPD-6748/DL/3/2022 dated on 15 August 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301014822	2022-09-08	11,853,140	Payment for goods expenditure in accordance with SPD number: SPD-6628/DL/3/2022 dated on 12 August 2022
			220231301015045	2022-09-13	7,462,034	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301015270	2022-09-15	15,400,500	Payment for goods expenditure in accordance with ST number: ST-2835/DL/1/2022 dated on 05 September 2022
			220231301015700	2022-09-21	8,100,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015700	2022-09-21	28,809,110	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301016055	2022-09-27	10,511,000	Payment for goods expenditure in accordance with ST number: ST-2824/DL/2/2022 dated on 02 September 2022
			220231301016020	2022-09-27	15,958,500	Payment for goods expenditure in accordance with ST number: ST-2824/DL/2/2022 dated on 02 September 2022
			220231302014534	2022-09-29	190,500,000	Payment for goods expenditure in accordance with contract number: Prin-6903/PPK/IX/2022 dated on 15 September 2022, BAST number: BA-7190/PPK/IX/2022 dated on 23 September 2022
			220231301017195	2022-10-11	27,451,875	Payment for goods expenditure in accordance with ST number: ST-2884/DL/2/2022 dated on 07 September 2022
			220231301017325	2022-10-13	3,157,000	Payment for goods expenditure in accordance with ST number: ST-2884/DL/2/2022 dated on 07 September 2022
			220231301017549	2022-10-14	4,245,760	Payment of goods expenditure in accordance with ST number: 2883/DL/3/2022 dated on 07 September 2022
			220231301017728	2022-10-18	430,000	Payment of goods expenditure in accordance with SPD number: SPD-7638/DL/3/2022 dated on 8 September 2022
			220231301018194	2022-10-26	7,069,058	Payment of goods expenditure in accordance with ST number: ST-3195/DL/1/2022 dated on 30 September 2028
			220231301017877	2022-10-20	15,658,500	Payment of goods expenditure in accordance with SPD number: SPD-8641/DL/3/2022 dated on 26 September 2022
			220231301017878	2022-10-20	19,889,123	Payment of goods expenditure in accordance with ST number: ST-2987/DL/2/2022 dated on 16 September 2022
			220231301018216	2022-10-26	2,425,000	Payment of goods expenditure in accordance with ST number: ST-2982/DL/1/2022 dated on 15 September 2022
			220231301018702	2022-11-04	22,800,000	Payment of goods expenditure in accordance with ST number: 2171/DL/PNBP/2022 dated on 24 October 2022
			220231301018697	2022-11-02	8,721,310	Payment of goods expenditure in accordance with SPD number: SPD-9065/DL/3/2022 dated on 20 October 2022
			220231301018704	2022-11-04	25,074,051	Payment of goods expenditure in accordance with SPD number: SPD-9123/DL/3/2022 dated on 21 October 2022
			220231301018710	2022-11-04	23,240,880	Payment of goods expenditure in accordance with SPD number: SPD-9113/DL/3/2022 dated on 24 October 2023
			220231301018711	2022-11-04	32,751,906	Payment of goods expenditure in accordance with SPD number: SPD-8204/DL/3/2022 dated on 30 September 2022
			220231301018712	2022-11-04	36,830,014	Payment of goods expenditure in accordance with ST number: ST-209/SU01/2022 dated on 6 September 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301018912	2022-11-07	11,100,000	Payment of goods expenditure in accordance with ST number: 2241/DL/STAR/2022 dated on 01 November 2022
			220231302017463	2022-11-14	52,850,000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-8776/PPKX/2022 dated on 31 October 2022, BAST number: PL.02/BA-9221/PPHP_PBJ/XI/2022 dated on 04 November 2022
			220231301020330	2022-11-21	12,730,500	Payment for goods expenditure in accordance with ST number: HM.04/ST-646/SU014/2022 dated on 18 October 2022
			220231301020721	2022-11-23	144,000,000	Payment for goods expenditure according to ST number: ST-3891/DL/2/2022 dated on 16 November 2022
			220231301020826	2022-11-23	3,250,000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301020913	2022-11-25	24,553,879	Payment for goods expenditure in accordance with ST number: ST-3856/DL/STAR/2022 dated on 14 November 2022
			220231301021166	2022-11-28	5,278,000	Payment for goods expenditure in accordance with ST number: DL.03.02/ST-1396/JF/11/2022 dated on 11 November 2022
			220231301021169	2022-11-28	45,625,555	Payment of goods expenditure in accordance with SPD number: 9738/DL/3/2022 dated on 18 November 2022
			220231301021220	2022-11-29	6,175,482	Payment for goods expenditure in accordance with SPD number: SPD-10099/DL/3/2022 dated on 31 October 2022
			220231301021233	2022-11-29	30,600,000	Payment of goods expenditure in accordance with receipt number: 105/KWT/KAX/2022 dated on 31 October 2022
			220231301021453	2022-11-30	2,638,000	Payment of goods expenditure in accordance with ST number: ST-3708/DL/1/2022 dated on 04 November 2022
			220231301021639	2022-12-05	11,843,500	Payment for goods expenditure in accordance with ST number: ST-3694/DL/1/2022 dated on 04 November 2022
			220231301022070	2022-12-06	59,000,000	Payment for goods expenditure in accordance with ST number: ST-4033/DL/4/2022 dated on 24 November 2022
			220231301021953	2022-12-05	26,425,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022711	2022-12-08	46,000,000	Payment of goods expenditure in accordance with ST number: 4116/DL/3/2022 dated on 29 November 2022
			220231301022504	2022-12-07	1,010,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301022983	2022-12-08	26,172,320	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301023233	2022-12-13	39,791,081	Payment for goods expenditure in accordance with ST number: ST-3980/DL/2/2022 dated on 21 November 2022
			220231302020119	2022-12-13	136,500,000	Payment for goods expenditure in accordance with contract number: Prin-11075/PPKX/II/2022 dated on 5 December 2022, BAST number: BA-11202/PPKX/II/2022 dated on 7 December 2022
			220231301023272	2022-12-13	17,391,946	Payment for goods expenditure in accordance with ST number: ST-3932/DL/4/2022 dated on 18 November 2022
			220231301023688	2022-12-14	8,400,000	Payment for goods expenditure in accordance with ST number: 2528/DL/STAR/2022 dated on 01 December 2022
			220231301024075	2022-12-16	6,523,690	Payment for goods expenditure according to ST number: ST-3939/DL/3/2022 dated on 18 November 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301024267	2022-12-20	56,000.000	Payment for goods expenditure in accordance with ST number: ST-4223/DL/2/2022 dated on 29 November 2022
			220231301024076	2022-12-16	7,171.250	Payment for goods expenditure in accordance with ST number: ST-4086/DL/4/2022 dated on 02 December 2022
			220231301024269	2022-12-20	48,000.000	Payment of goods expenditure in accordance with ST number: 1984/DL/2/2022 dated on 29 November 2022
			220231302020866	2022-12-20	91,000.000	Payment of capital expenditure in accordance with contract number: PL.02/Prin-11275/PPK/XII/2022 dated on 08 December 2022, BAST number: PL.02/BA-11639/PPK/XII/2022 dated on 15 December 2022
			220231302020919	2022-12-20	92,750.000	Payment of capital expenditure in accordance with contract number: PL.02/Prin-11274/PPK/XII/2022 dated on 08 December 2022, BAST number: PL.02/BA-11638/PPK/XII/2022 dated on 15 December 2022
			220231301024305	2022-12-20	128,888.604	Payment for goods expenditure in accordance with ST number: ST-1055/PW/03/5/2022 dated on 2 December 2022
			220231301024306	2022-12-20	20,000.000	Payment for goods expenditure in accordance with ST number: ST-751/D404/2022 dated on 5 December 2022
			220231701000997	2022-12-31	5,400.000	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash for fiscal year 2022
	h	ISD Development and Implement Consultant				
	i	Services ISD Development and Implementation				
	j	LVC Information System Development and Implementation			341,024.375	
			220231301008216	2022-06-10	2,120,000	Payment of goods expenditure in accordance with SPD number: SPD-2487/SPD/DL/2022 dated on 3 June 2022
			220231301009012	2022-06-21	1,724,258	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	5,400,000	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010159	2022-07-07	3,180,000	Reimbursement of Supplies for the purpose of goods expenditure
			220231301010702	2022-07-13	58,604,575	Payment for goods expenditure in accordance with ST number: 1170/DL/STAR/2022 dated on 08 July 2022
			220231301012466	2022-08-08	4,255,000	Payment for goods expenditure in accordance with ST number: ST-2209/DL/1/2022 dated on 21 July 2022
			220231301016718	2022-10-05	7,455,248	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301017325	2022-10-13	18,334,684	Payment of goods expenditure in accordance with ST number: ST-3194/DL/1/2022 dated on 30 September 2022
			220231301018194	2022-10-26	6,648,000	Payment of goods expenditure in accordance with ST number: ST-3195/DL/1/2022 dated on 30 September 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301018216	2022-10-26	26,259,230	Payment for goods expenditure in accordance with ST number: ST-2982/DL/1/2022 dated on 15 September 2022
			220231301019643	2022-11-14	22,000,000	Payment for goods expenditure in accordance with ST number: ST-3737/DL/2/2022 dated on 7 November 2022
			220231301019640	2022-11-14	10,286,000	Payment for goods expenditure in accordance with SPD number: SPD-9465/DL/3/2022 dated on 13 October 2022
			220231301020199	2022-11-18	30,000,000	Payment for goods expenditure in accordance with ST number: 3788/DL/3/2022 dated on 09 November 2022
			220231301020912	2022-11-25	63,885,880	Payment for goods expenditure in accordance with ST number: ST-3741/DL/STAR/2022 dated on 07 November 2022
			220231301020921	2022-11-25	3,332,500	Payment of goods expenditure according to ST number: ST-3709/DL/1/2022 dated on 04 November 2022
			220231301021166	2022-11-28	19,230,000	Payment for goods expenditure according to ST number: DL.03.02/ST-1396/JF/1/2022 dated on 11 November 2022
			220231301021168	2022-11-28	4,840,000	Payment for goods expenditure according to ST number: ST-3757/DL/STAR/2022 dated on 08 November 2022
			220231301022711	2022-12-08	50,000,000	Payment for goods expenditure in accordance with ST number: 4116/DL/3/2022 dated on 29 November 2022
			220231301023278	2022-12-13	3,469,000	Payment of goods expenditure in accordance with ST number: ST-3990/DL/2/2022 dated on 22 November 2022
	k	TNA Development and Implementation			843,344,693	
			220231301009915	2022-07-04	3,180,000	Payment of goods expenditure in accordance with ST number: 991/DL/STAR/2022 dated on 24 June 2022
			220231301009948	2022-07-05	302,558,051	Payment of goods expenditure in accordance with ST number: ST-1720/DL/2/2022 dated on 15 June 2022
			220231301010159	2022-07-07	6,363,620	Reimbursement of Supplies for the purpose of shopping for goods
			220231301010157	2022-07-07	2,543,250	Payment of goods expenditure in accordance with ST number: ST-1635/DL/2/2022 dated on 09 June 2022
			220231301011098	2022-07-19	5,283,182	Payment of goods expenditure in accordance with ST number: ST-1227/DL/STAR/2022 dated on 15 July 2022
			220231301012474	2022-08-08	6,940,000	Payment of goods expenditure in accordance with ST number: ST-2134/DL/2/2022 dated on 19 July 2022
			220231301012466	2022-08-08	7,723,500	Payment of goods expenditure in accordance with ST number: ST-2209/DL/1/2022 dated on 21 July 2022
			220231301013340	2022-08-19	9,224,805	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301014850	2022-09-08	1,871,500	Payment of goods expenditure in accordance with SPD number: SPD-6748/DL/3/2022 dated on 15 August 2022
			220231301015700	2022-09-21	11,462,425	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301017194	2022-10-11	7,727,160	Payment of goods expenditure in accordance with ST number: 2882/DL/4/2022 dated on 07 September 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301017325	2022-10-13	9.725.548	Payment of goods expenditure according to ST number: ST-3194/DL/1/2022 dated on 30 September 2022
			220231301018216	2022-10-26	45.281.231	Payment of goods expenditure in accordance with ST number: ST-2982/DL/1/2022 dated on 15 September 2022
			220231301018693	2022-11-02	18.963.441	Payment of goods expenditure in accordance with ST number: ST-3274/DL/1/2022 dated on 06 October 2022
			220231301018704	2022-11-04	6.361.805	Payment of goods expenditure in accordance with SPD number: SPD-9123/DL/3/2022 dated on 21 October 2021
			220231301018714	2022-11-04	7.836.930	Payment for goods expenditure in accordance with SPD number: SPD-8921/DL/3/2022 dated on 23 September 2022
			220231301019643	2022-11-14	33.000.000	Payment for goods expenditure in accordance with ST number: ST-3737/DL/2/2022 dated on 7 November 2022
			220231301020330	2022-11-21	14.402.495	Payment for goods expenditure according to ST number: HM.04/ST-646/SU01/4/2022 dated on 18 October 2022
			220231301021168	2022-11-28	9.620.000	Payment for goods expenditure according to ST number: ST-3757/DL/STAR/2022 dated on 08 November 2022
			220231301021652	2022-12-01	18.421.000	Reimbursement of Supplies for the Purpose of Goods Expenditure
			220231301022711	2022-12-08	33.000.000	Payment of goods expenditure in accordance with ST number: 4116/DL/3/2022 dated on 29 November 2022
			220231301022983	2022-12-08	801.000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301023233	2022-12-13	3.964.343	Payment of goods expenditure in accordance with ST number: ST-3980/DL/2/2022 dated on 21 November 2022
			220231301023278	2022-12-13	13.627.580	Payment of goods expenditure in accordance with ST number: ST-3990/DL/2/2022 dated on 22 November 2022
			220231301023263	2022-12-13	74.708.963	Payment for goods expenditure in accordance with ST number: ST-2627/DL/STAR/2022 dated on 05 December 2022
			220231301023281	2022-12-13	2.167.500	Payment for goods expenditure in accordance with ST number: 727/SU01/1/2022 dated on 21 November 2022
			220231301023690	2022-12-14	10.525.356	Payment of goods expenditure in accordance with ST number: ST-4121/DL/3/2022 dated on 30 November 2022
			220231301023983	2022-12-16	400.000	Payment of goods expenditure in accordance with ST number: 2573/DL/STAR/2022 dated on 01 December 2022
			220231301024075	2022-12-16	4.432.482	Payment for goods expenditure in accordance with ST number: ST-3939/DL/3/2022 dated on 18 November 2022
			220231302020900	2022-12-20	56.175.000	Payment for goods expenditure in accordance with contract number: PL.02/Prin-11336/PPK/XII/2022 dated on 09 December 2022, BAST number: PL.02/BA-11502/PPK/XII/2022 dated on 12 December 2022
			220231301024309	2022-12-20	38.500.000	Payment for goods expenditure in accordance with ST number: 2467/DL/2/2022 dated on 13 December 2022
			220231301024306	2022-12-20	46.500.000	Payment for goods expenditure in accordance with ST number: ST-751/D404/2022 dated on 5 December 2022

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301024307	2022-12-20	10,487,526	Payment for goods expenditure in accordance with ST number: ST-4080/DL/1/2022 dated 02 December 2022
			220231701000997	2022-12-31	19,565,000	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash for fiscal year 2022
I	Post-Training Impact Assessment				640,678,706	
			220231301007596	2022-06-07	11,195,770	Payment for goods expenditure in accordance with ST number: ST187/DL/2/2022 dated 21 April 2023
			220231301010952	2022-07-15	9,065,530	Payment of goods expenditure in accordance with ST number: ST-2006/DL/1/2022 dated 05 July 2022
			220231301011178	2022-07-19	13,190,738	Payment of goods expenditure in accordance with SPD number: SPD-4881/DL/3/2022 dated 28 June 2022
			220231301012636	2022-08-09	25,000,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301012640	2022-08-09	3,548,965	Payment of goods expenditure in accordance with ST number: ST-2154/DL/1/2022 dated 15 July 2022
			220231301014165	2022-09-01	111,118,938	Payment of goods expenditure in accordance with ST number: DL04.02/ST-138/D101/1/2022 dated 15 August 2022
			220231301014882	2022-09-08	25,000,000	Payment for goods expenditure in accordance with ST number: 299/DL/2/2022 dated 02 June 2022
			220231301015045	2022-09-13	10,386,800	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301015700	2022-09-21	2,260,500	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301016055	2022-09-27	9,823,750	Payment for goods expenditure in accordance with ST number: ST-2824/DL/2/2022 dated 02 September 2022
			220231301017325	2022-10-13	8,547,620	Payment for goods expenditure in accordance with ST number: ST-3194/DL/1/2022 dated 30 September 2022
			220231301017875	2022-10-20	25,000,000	Payment for goods expenditure in accordance with ST number: ST-1993/DL/1/2022 dated 3 October 2022
			220231301017997	2022-10-24	43,000,000	Payment for goods expenditure in accordance with ST number: ST-3414/DL/2/2022 dated 13 October 2022
			220231301019643	2022-11-14	22,000,000	Payment of goods expenditure in accordance with ST number: ST-3737/DL/2/2022 dated 7 November 2022
			220231301019640	2022-11-14	8,970,540	Payment of goods expenditure in accordance with SPD number: SPD-9465/DL/3/2022 dated 13 October 2022
			220231301020330	2022-11-21	8,248,890	Payment of goods expenditure according to ST number: HM.04/ST-646/SU01/4/2022 dated 18 October 2022
			220231301021953	2022-12-05	50,000,000	Reimbursement of Supplies for Goods Expenditure Purposes
			220231301021953	2022-12-05	20,329,000	Reimbursement of Supplies for the Purpose of Shopping for Goods
			220231301022711	2022-12-08	61,000,000	Payment for goods expenditure in accordance with ST number: 4116/DL/3/2022 dated 29 November 2022
			220231301022983	2022-12-08	25,000,000	Reimbursement of Supplies for Goods Expenditure Purposes

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No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301023233	2022-12-13	21.251.353	Payment of goods expenditure in accordance with ST number: ST-3980/DL/2/2022 dated 21 November 2022
			2202313010233983	2022-12-16	82.154.312	Payment of goods expenditure in accordance with ST number: 2573/DL/STAR/2022 dated 01 December 2022
			220231301024305	2022-12-20	36.000.000	Payment of goods expenditure in accordance with ST number: ST-1055/PW/03/5/2022 dated 2 December 2022
			220231301024306	2022-12-20	8.336.000	Payment for goods expenditure in accordance with ST number: ST-751/D404/2022 dated 5 December 2022
			220231701000997	2022-12-31	250.000	Reimbursement of Supplies for the purpose of goods expenditure for the ratification of UP Cash for fiscal year 2022
	m	SOP Review and Learning Roadmap Development				
	n	Construction Management Consultant			2.838.574.750	
			220231301009953	2022-07-05	1.124.752.050	Payment of capital expenditure in accordance with contract number: PRJ-3243/PPK/VII/2022 dated on 14 June 2022, Advance Payment Guarantee number: BG11922139938 dated on 20 June 2022
			220231301013700	2022-08-24	372.027.550	Payment of Termin I capital expenditure in accordance with contract number: PRJ-3243/PPK/VII/2022 dated on 14 June 2022, Addendum number: Add-4919/PPK/VIII/2022 dated on 03 August 2022, BAPP number: BAPP-5050/PPK/VIII/2022 dated on 12 August 2022.
			220231301020200	2022-11-18	230.932.550	Payment of Termin II capital expenditure in accordance with contract number: PRJ-3243/PPK/VII/2022 dated on 14 June 2022, Addendum number: Add-9139.1/PPK/X/2022 dated on 03 November 2022, BAPP number: BA-8575/PPK/XI/2022 dated on 01 November 2022
			220231301022000	2022-12-06	947.852.550	Payment of the third term of capital expenditure in accordance with Contract number: PRJ-3243/PPK/VII/2022 dated on 14 June 2022, Addendum number: Add-9139.1/PPK/X/2022 dated on 03 November 2022, BAPP number: BA-8814/PPK/XII/2022 dated on 30 November 2022.
			220231301024435	2022-12-27	163.010.050	Payment of capital expenditure in accordance with contract number: PRJ-3243/PPK/VII/2022 dated on 14 June 2022, Addendum number: Add-9139.1/PPK/X/2022 dated on 03 November 2022, BAST number: BA-11643/PPK/XIII/2022 dated on 15 December 2022.
	o	Periodic Project Monitoring - Puskdiklatwas Smart Building Construction			390.182.116	
			220231301010945	2022-07-15	77.639.512	Reimbursement of Supplies for capital expenditure purposes
			220231301011160	2022-07-19	5.250.000	Reimbursement of Supplies for capital expenditure purposes
			220231301011707	2022-07-27	85.376.106	Reimbursement of Supplies for capital expenditure purposes

No.	Category	Activity	SP2D		Total	Description
			No.	Date		
			220231301013341	2022-08-19	197,500	Reimbursement of Supplies for capital expenditure purposes
			220231301013691	2022-08-24	54,100,554	Reimbursement of Supplies for capital expenditure purposes
			220231301014170	2022-09-01	5,988,000	Reimbursement of Supplies for capital expenditure purposes
			220231301015044	2022-09-13	8,469,237	Reimbursement of Supplies for capital expenditure purposes
			220231301015699	2022-09-21	4,558,000	Reimbursement of Supplies for capital expenditure purposes
			220231301016720	2022-10-05	880,000	Reimbursement of Supplies for capital expenditure purposes
			220231301019363	2022-11-09	2,722,000	Reimbursement of Supplies for capital expenditure purposes
			220231301021969	2022-12-05	51,008,153	Reimbursement of Supplies for capital expenditure purposes
			220231301022503	2022-12-07	9,690,000	Reimbursement of Supplies for capital expenditure purposes
			220231701000998	2022-12-31	84,303,054	Reimbursement of supply money for capital expenditure purposes for the ratification of UP Cash Fiscal Year 2022
		Subtotal Category 2			81,760,397,406	
		Total			92,496,068,286	

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872- INO
LIST OF LOAN REFUNDS

For the year ending 31st December 2022

(In IDR)

No	PIU	SP2D			Refund Value	Category:	NTPN	Description
		No.SP2D	Date	Amount				
1	Pusbin JFA	221331302018117	25/11/2022	20.280.000	360.000	02	5B56E5209N000U7R	Refund of full board allowance for FGD Discussion of Grand Design Framework for JFA Development at Grand Meilá Hotel, DKI Jakarta on 14-18/11/2022 in accordance with ST Number HK.01.01/ST-1401/JF/31/2022 a.n. Nirwikoro (2 days) and Tugino (1 day)
2	Pusbin JFA	221331302018113	23/11/2022	24.567.650	430.000	02	E68CC6QR9C4OQLL3	Refund of daily expenses for Post-Training Evaluation of Data Visualisation and Machine Learning at Pusdiklatwas BPRK, Ciawi in accordance with ST DL.04.03/ST-1365/JF/31/2022 a.n. Agus Yulianto (1 day)
3	Pusbin JFA	221331302016440	4/11/2022	27.650.058	430.000	02	1C6EEF5UDPHICJCD6	Refund of daily allowance for the preparation of JFA Service Video in accordance with ST Number TI.01.03/ST-1245/JF/04/2022 a.n. Aurora (1 day)
4	Pusbin JFA	221331302021380	16/12/2022	134.335.092	7.885.370	02	3C24A0JSQI4259N2	Refund of transport expenses for Focus Group Discussion on Competency Test Design and Competency Development for Functional Auditor Position held at El Hotel Royale Yogyakarta on 14-17/12/2022 in accordance with ST Number ST-1549/JF/11/2022.
Subtotal Pusbin JFA					9.105.370			
5	Pusdiklatwas	220231301011491	25/7/2022	111.507.564	154.630	2	8AB786QR9C4LSJMB	Payment for goods expenditure in accordance with ST number: ST-1280/DL/STAR/2022 dated on 20 July 2022
6	Pusdiklatwas	220231301013094	8/15/2022	111.628.415	1.953.000	2	1C7D05209MVT2HFL	Payment for goods expenditure in accordance with ST number: 1568/DL/STAR/2022 dated on 11 August 2022
7	Pusdiklatwas	220231301012144	3/8/2022	22.069.217	1.800.200	2	70D345209MVT29N7	Payment of goods expenditure in accordance with ST number: 1406/DL/STAR/2022 dated on 01 August 2022
8	Pusdiklatwas	220231301015633	20/9/2022	16.501.534	873.043	2	0945E2C9NQ78OR2B0	Payment of goods expenditure in accordance with SPD number: 5706/SPD/DL/2022 dated on 13 September 2022
9	Pusdiklatwas	220231301017997	24/10/2022	43.000.000	998.771	2	CF1D15UDPHICBMMM	Payment of goods expenditure in accordance with ST number: ST-3414/DL/2/2022 dated on 13 October 2022
10	Pusdiklatwas	220231301023547	14/12/2022	42.750.000	9.000.000	2	FEB1E6QR9C4OV03D	Payment of goods expenditure in accordance with ST number: ST-715/PW19/1/2022 dated on 28 November 2022
11	Pusdiklatwas	220231301019126	8/11/2022	120.664.000	62.068	2	962691GAAUD79169	Payment of goods expenditure in accordance with SPD number: 6661/SPD/DL/2022 dated on 02 November 2022

No	PIU	SP2D			Refund Value	Category:	NTPN	Description
		No.SP2D	Date	Amount				
12	Pusdiklatwas	220231301021993	6/12/2022	117.621.176	1.160.000	2	962691GAAUD79169	Payment of goods expenditure in accordance with ST number: 2523/DL/STAR/2022 dated on 30 November 2022
13	Pusdiklatwas	220231301024306	20/12/2022	46.500.000	11.200.527	2	226BE0JSR3QR4U68	Payment of goods expenditure in accordance with ST number: ST-751/D404/2022 dated on 5 December 2022
14	Pusdiklatwas	220231301024266	20/12/2022	21.000.000	2.000.000	2	226BE0JSR3QR4U68	Payment of goods expenditure in accordance with ST number: ST-4186/DL/4/2022 dated on 2 December 2022
15	Pusdiklatwas	220231301024266	20/12/2022	52.000.000	1.000.000	2	226BE0JSR3QR4U68	Payment of goods expenditure in accordance with ST number: ST-4186/DL/4/2022 dated on 2 December 2022
16	Pusdiklatwas	220231301023278	13/12/2022	36.007.040	1.780.850	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: ST-4186/DL/4/2022 dated on 2 December 2022
17	Pusdiklatwas	220231301024305	20/12/2022	23.487.146	497.098	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: ST-1055/PW03/5/2022 dated on 2 December 2022
18	Pusdiklatwas	220231301024269	20/12/2022	48.000.000	1.965.768	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: 1984/DL/2/2022 dated on 29 November 2022
19	Pusdiklatwas	220231301022070	06/12/2022	39.000.000	853.285	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: ST-4033/DL/4/2022 dated on 24 November 2022
20	Pusdiklatwas	220231301023274	13/12/2022	15.021.131	833.731	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: ST-3987/DL/4/2022 dated on 22 November 2022
21	Pusdiklatwas	220231301024307	20/12/2022	10.041.030	9.641.030	2	226BE0JSR3QR4U68	Payment for goods expenditure according to ST number: ST-4080/DL/1/2022 dated on 02 December 2022
22	Pusdiklatwas	220231301024309	20/12/2022	38.500.000	4.721.105	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: 2467/DL/2/2022 dated on 13 December 2022
23	Pusdiklatwas	220231301024267	20/12/2022	56.000.000	8.805.855	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: ST-4223/DL/2/2022 dated on 29 November 2022
24	Pusdiklatwas	220231301023272	13/12/2022	67.240.150	8.939.298	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: ST-3932/DL/4/2022 dated on 18 November 2022
25	Pusdiklatwas	220231301023233	13/12/2022	39.791.081	14.963.327	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: ST-3980/DL/2/2022 dated on 21 November 2022
26	Pusdiklatwas	220231301022711	08/12/2022	47.000.000	11.433.298	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: 4116/DL/3/2022 dated on 29 November 2022
27	Pusdiklatwas	220231301020721	23/11/2022	144.000.000	2.190.400	2	226BE0JSR3QR4U68	Payment of goods expenditure in accordance with ST number: ST-3891/DL/2/2022 dated on 16 November 2022
28	Pusdiklatwas	220231301020199	18/11/2022	30.000.000	4.039.819	2	226BE0JSR3QR4U68	Payment for goods expenditure in accordance with ST number: 3788/DL/3/2022 dated on 09 November 2022
Subtotal Pusdiklatwas					100.867.103			
TOTAL				1.506.162.284	109.972.473			

STATE ACCOUNTABILITY REVITALISATION PROJECT (STAR AF) ADB LOAN NO. 3872-INO
LIST OF GOI FUND (RM) EXPENDITURE
For the year ending 31st December 2022

PIU: HEADQUARTERS

(in IDR)

No.	Description	SP2D		Amount	Description
		No.	Date		
1	GOI	221331301007232	29/03/2022	40.637.260	Reimbursement of Supplies for the Purpose of Shopping for Goods
2	GOI	221331301006476	22/03/2022	14.170.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
3	GOI	221331301007427	31/03/2022	3.058.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
4	GOI	221331301007426	31/03/2022	2.280.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
5	GOI	221331301007425	31/03/2022	1.710.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
6	GOI	221331301009889	13/04/2022	39.799.117	Reimbursement of Supplies for the Purpose of Shopping for Goods
7	GOI	221331301012058	27/04/2022	7.796.760	Reimbursement of Supplies for the Purpose of Shopping for Goods
8	GOI	221331301012050	27/04/2022	13.979.261	Reimbursement of Supplies for the Purpose of Shopping for Goods
9	GOI	221331301014694	20/05/2022	11.388.254	Reimbursement of Supplies for the Purpose of Shopping for Goods
10	GOI	221331301015814	30/05/2022	40.658.624	Reimbursement of Supplies for the Purpose of Shopping for Goods
11	GOI	221331301019989	22/06/2022	7.441.019	Reimbursement of Supplies for the Purpose of Shopping for Goods
12	GOI	221331301022950	07/07/2022	13.430.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
13	GOI	221331301025863	25/07/2022	1.216.133	Reimbursement of Supplies for the Purpose of Shopping for Goods
14	GOI	221331301027958	08/08/2022	13.543.992	Reimbursement of Supplies for the Purpose of Shopping for Goods
15	GOI	221331301030202	19/08/2022	40.765.450	Reimbursement of Supplies for the Purpose of Shopping for Goods
16	GOI	221331301029362	12/08/2022	7.600.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
17	GOI	221331301031269	29/08/2022	17.000.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
18	GOI	221331301032299	09/05/2022	1.800.000	Reimbursement of Supplies for the Purpose of Shopping for Goods
19	GOI	221331301033458	09/09/2022	505.245.00	Reimbursement of Supplies for the Purpose of Shopping for Goods
20	GOI	221331301033458	09/09/2022	23.632.375	Reimbursement of Supplies for the Purpose of Shopping for Goods
21	GOI	221331301039927	17/10/2022	37.087.500	Reimbursement of Supplies for the Purpose of Shopping for Goods
22	GOI	221331301043293	04/11/2022	10.879.500	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-132/STAR/2022 Dated on 23 September 2022
23	GOI	221331301043294	04/11/2022	29.754.500	Payment of Goods Expenditure, among others, in accordance with Task Letter Number OT.04/ST-144/STAR/2022 dated on 10 October 2022
24	GOI	221331301046614	17/11/2022	307.500	Reimbursement of Supplies for the Purpose of Goods Expenditure

No.	Description	SP2D		Amount	Description
		No.	Date		
25	GOI	221331301046622	17/11/2022	4,480,500	Payment of Goods Expenditure among others in accordance with Task Letter Number PR.00/ST-147/STAR/2022
26	GOI	221331301048488	30/11/2022	5,400,000	Payment of Goods Expenditure in accordance with Decree Number KEP-11/SU/STAR/2022 dated on 1 November 2022
27	GOI	221331301047957	24/11/2022	2,700,000	Reimbursement of Supplies for Goods Expenditure Purposes
28	GOI	221331301049175	05/12/2022	20,085,000	Payment of Goods Expenditure in accordance with Assignment Letter Number OT.04/ST-158/STAR/2022 dated on 31 October 2022
29	GOI	221331301051171	07/12/2022	1,265,999	Reimbursement of Supplies for Goods Expenditure Purposes
30	GOI	221331301052898	14/12/2022	17,210,000	Payment of Goods Expenditure in accordance with Assignment Letter Number PR.00/ST-196/STAR/2022 dated on 8 December 2022
31	GOI	221331301054195	16/12/2022	23,400,000	Payment of Goods Expenditure among others in accordance with Decree Number KEP-403/DL/1/2022 dated on 30 May 2022
32	GOI	221331301054510	19/12/2022	21,380,000	Payment of Goods Expenditure in accordance with Task Letter Number ST-185/STAR/2022 dated on 1 December 2022
33	GOI	221331301054067	16/12/2022	10,800,000	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-197/STAR/2022 dated on 9 December 2022
34	GOI	221331301054860	20/12/2022	7,460,000	Payment of Goods Expenditure in accordance with Task Letter Number PR.00/ST-197/STAR/2022 dated on 9 December 2022
35	GOI	221331701003985	28/12/2022	5,053,000	Reimbursement of Supplies for the Purpose of Goods Expenditure
Total				499,674,989	